

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KE0000000 - KE9999999, Advanced Neutron Source

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7/22/2003

Resp. Segment

KE.81.03.00.0 No Yes Other Special Materials

Long Title: Other Special Materials

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes The Change In Inventory Cost Balances Of Procuring And Processing Precious Metals And Other Rare Materials Having A Very High Monetary Value In Relation To Volume Or Weight, Special Barrier Materials, And Any Others That Have Been Specifically Approved By The Chief Financial Officer.

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Type of Change

7/22/2003

Resp. Segment

KE.81.04.00.0 No Yes Change In Collateral Funds And Other Dep

Long Title: Change In Collateral Funds And Other Deposits

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes Those Amounts Of Doe Securities And Cash Held In The Custody Of Other Persons Or Entities In Accordance With Contractual Provisions And Trust Agreements. Such Funds Consist Primarily Of Insurance Funds, Benefit And Annuity Funds, Pension Funds, Special Contract Funds, Excess Premium Payments, And Service Deposits.

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7/22/2003

Resp. Segment

KE.81.05.00.0

No

Yes Fuel Fabrication

Long Title: Fuel Fabrication

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes The Change In Inventory Cost Balances Incurred For The Fabrication Of Fuel Elements For The Operation Of The Advanced Neutron Source.

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For Assistant Secretary: SC - Office of Science
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KG.00.00.00.0 No No Science Laboratories Infrastructure

Long Title: Science Laboratories Infrastructure

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes Costs Incurred For The Program Planning And Management Activities Related To Facilities Support Of Doe Laboratories, Es&H Corrective Actions And Disposition Of Inactive And Surplus Facilities.

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KG.04.00.00.0 Yes No Infrastructure Support

Long Title: Infrastructure Support

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes Costs Incurred For The Program Planning And Management Activities Related To Facilities Support Of Doe Laboratories, Es&H Corrective Actions And Disposition Of Inactive And Surplus Facilities.

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KG.04.01.00.0 No Yes General Purpose Facilities

Long Title: General Purpose Facilities

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes Costs Incurred For Laboratory Infrastructure Planning And Management Activities.

7/23/2003

Resp. Segment

KG.04.02.00.0 No Yes Environment, Safety & Health Support

Long Title: Environment, Safety & Health Support

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes Costs Incurred For Addressing Corrective Actions Related To Findings Identified In Es&H Reviews, Appraisals And Assessments.

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Resp. Segment

KG.04.03.00.0 No Yes Inactive And Surplus Facilities

Long Title: Inactive And Surplus Facilities

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes Costs Incurred To Determine Requirements For The Clean-Up/Demolition/Transfer Of Inactive And Surplus Facilities; Preparatory Work To Transfer Contaminated Facilities; And Removal And/Or Clean-Up Of Those Inactive Surplus Facilities That Cannot Be Transferred.

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KG.04.04.00.0 No Yes General Purpose Equipment

Long Title: General Purpose Equipment

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition:

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KG.04.05.00.0 No Yes Payment In Lieu Of Taxes (Pilt)

Long Title: Payment In Lieu Of Taxes (Pilt)

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes Costs Incurred In Meeting Payments In Lieu Of Taxes (Pilt). These Discretionary
Payments Are Made To State Or Local Governments Where The Department, Or Its Predecessor
Agencies, Has Acquired Property Previously Subject To State Or Local Taxation.

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KG.05.00.00.0 Yes No Oak Ridge Landlord

Long Title: Oak Ridge Landlord

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Oak Ridge Landlord

10/24/2003

Resp. Segment

KG.05.01.00.0 No Yes Oak Ridge Landlord - All Other

Long Title: Oak Ridge Landlord - All Other

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

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Definition:

Includes All Costs Incurred For Centralized Oak Ridge Operations Office Infrastructure Requirements And General Operating Costs Essential To Maintaining A Viable, Functioning Operations Office, Such As Environmental Safety And Health (EsH) Upgrades To And Maintenance Of The 40-Year Old Water Plant Operated By Oak Ridge Operations Office Which Provides Potable Water For All Oak Ridge Facilities And The City Of Oak Ridge; Physical Security Including Around-The-Clock Protective Forces For Oak Ridge Facilities And Administrative Areas; The Operation Of The Emergency Operations Center; The Maintenance Of Roads And Grounds Outside The Plant-Fenced Areas Of The Oak Ridge Reservation; Litigation Expenses; Operation Of The Museum Of Science And Energy; And Selected EsH And Quality Assurance (Qa) Compliance Activities.

10/24/2003

Resp. Segment

KG.05.81.00.0

No No Changes in Inventories

Long Title: Changes in Inventories

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes the change in inventory cost balances

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If Changed

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10/24/2003

Resp. Segment

KG.05.81.01.0 No Yes Common Use Stores

Long Title: Common Use Stores

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes the change in inventory cost balances of store inventories, which are materials, supplies and parts on hand that are normally used or consumed in operations, maintenance, and general use. Included are building and road materials and supplies, hardware and small tools, chemicals and compounds, metals and metal alloys, electrical materials and supplies, custodial materials and supplies, medical materials and supplies, office materials and supplies, fuels and lubricants, clothing, motor vehicle accessories and repair parts, heavy mobile equipment accessories and repair parts, laboratory supplies, miscellaneous materials and supplies, returnable containers, yttrium, stores work in process, and scrap.

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Resp. Segment

KG.05.81.02.0 No Yes Other Special Materials

Long Title: Other Special Materials

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes the change in inventory cost balances of procuring and processing precious metals and other rare materials having a very high monetary value in relation to volume or weight, special barrier materials, and others that have been specifically approved by the Controller.

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10/24/2003

Resp. Segment

KG.06.00.00.0 Yes No Excess Facilities Disposition

Long Title: Excess Facilities Disposition

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes Costs Incurred for the Clean-up and Disposal of Excess Facilities at the SC Laboratories

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Add New B&R

Long Title
Short Title
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Assistant Secretary Range: KG0000000 - KG9999999, Multiprogram Energy Laboratories - Facilities Support

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Type of Change

KG.06.01.00.0 No Yes Excess Facilities Disposition

Long Title: Excess Facilities Disposition

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes Costs Incurred for the Clean-up and Disposal of Excess Facilities at the SC Laboratories.

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Type of Change

KH.00.00.00.0 Yes No Facilities and Infrastructure

Long Title: Facilities and Infrastructure

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes Costs Incurred for the Clean-up and Disposal of Excess Facilities at the SC Laboratories.

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Delete B&R

Resp. Segment

KH.01.00.00.0 No Yes Excess Facilities Disposal

Long Title: Excess Facilities Disposal

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes Costs Incurred for the Clean-up and Disposal of Excess Facilities at the SC Laboratories

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For Assistant Secretary: SC - Office of Science
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Type of Change

KJ.00.00.00.0 Yes No Computational And Technology Research

Long Title: Computational And Technology Research

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes All Costs Incurred To Perform Long-Term Computational, Technology, And Advanced Energy Projects Research In Support Of The Goals Of The Office Of Energy Research Strategic Plan And The Mission Of The Department Of Energy.

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Type of Change

KJ.01.00.00.0 No No Mathematical, Information, And Computati

Long Title: Mathematical, Information, And Computational Sciences

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes All Costs In Support Of Research In The Application Of Advanced Mathematical, Computational And Computer Sciences To Improve The Ability Of Doe To Solve Scientific Problems Which Are Critical To Its Mission And The Nation. Also Includes All Costs Associated With Providing Supercomputer Access For Office Of Energy Research Researchers And Those Costs For Maintaining And Operating Computer Systems For Other B&R Classifications.

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KJ.01.01.00.0 No No Mathematical, Computational, And Compute

Long Title: Mathematical, Computational, And Computer Sciences Research

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition:

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Resp. Segment

KJ.01.01.01.0 No Yes Basic Research And Human Resources

Long Title: Basic Research And Human Resources

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

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Definition: Includes All Costs In Support Of Basic Research And Human Resources Development Activities In Mathematics, Computational Sciences And Computer Sciences Including Improved Mathematical Representations Of Physical Systems, Algorithms And Techniques For Predicting The Behavior Of Physical Systems On Advanced Computers, And Educational Activities.

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Resp. Segment

KJ.01.01.02.0 No Yes High Performance Computing Systems Resea

Long Title: High Performance Computing Systems Research

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes All Costs In Support Of Research And Development On The Underlying Software, Computer Languages, And Hardware Architecture Of High Performance Computing Systems Including The Technological Evaluation And Characterization Of New Computer Architectures And Systems.

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Resp. Segment

KJ.01.01.03.0 No Yes Advanced Software Technology And Algorit

Long Title: Advanced Software Technology And Algorithms Research

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes All Costs In Support Of Research And Development Of Advanced Software Technology And Algorithms Which Enable Effective Application Of Advanced Computers To Scientific Problems Which Are Critical To The Doe Including The Early Application Of These Technologies And Algorithms, And Grand Challenges Collaborations, Software Tools Environments And Computational Techniques.

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Resp. Segment

KJ.01.02.00.0

No

Yes Advanced Computation, Communications Res

Long Title: Advanced Computation, Communications Research And Associated Activities

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

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Definition:

Includes All Costs In Support Of Research, Development, And Operations Needed To Apply Advanced Computational, Communications, And Mathematical Techniques To Scientific Problems Which Are Important For Doe And Nation By Providing Researchers Supported By The Office Of Energy Research, To The Advanced Computational And Mathematical Capabilities And Resources. It Also Supports, The Associated High Performance Computing Research Centers, Access Centers, And Communications Infrastructures As Well As The Associated Information Resources Management Functions Required To Enable This Activity To Succeed. These Associated Costs Also Include Computer Center Operation Expenses At The Office Of Energy Research Supercomputer Sites, Computer Equipment Lease And Maintenance, Telecommunications And Network Access Expenses, Advanced Software Development, And Technology Implementation. It Excludes The Cost Of Operation And Maintenance Of Computer Systems In Other B&R Classifications.

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KJ.02.00.00.0 No Yes Laboratory Technology Research

Long Title: Laboratory Technology Research

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes All Costs Incurred To Facilitate And Communicate Opportunities For Technology Transfer From Doe Laboratories And To Support, On A Collaborative Basis, The Transfer Of Technology From Office Of Energy Research Programs And Laboratory. Includes All Costs Incurred To Support Cooperative Research And Development Agreements (Cradas), Industry And University Personnel Exchanges, Program Evaluation And Expansion Of The Network For Potential Transfer Opportunities.

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KJ.03.00.00.0 No Yes Advanced Energy Projects

Long Title: Advanced Energy Projects

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes Support For Exploratory Research, Both Theoretical And Experimental, On Energy-Related Concepts Which Are Either Novel, Original Or Untested, Or Are Multidisciplinary In Nature And, Therefore, Are Unlikely Candidates For Support By Any Specific Existing Doe Program. Projects Supported Will Typically Involve A High Risk, But, At The Same Time, Offer Potentially High Pay-Off. Example Include: A New Method Of Converting Hear To Electricity Using Pyro-Electric Effect In Solids, New Concepts In Particle Acceleration, Preliminary Studies On The Possibility Of Extracting Oil From Tar Sands By The Use Of Rf Heating, Etc.

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KK0000000 - KK0199999, Policy and Management - SC

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

KK.00.00.00.0 No No Program Direction - Nuclear Energy

Long Title: Program Direction - Nuclear Energy

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition:

7/24/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: KK - 002
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

KK.05.00.00.0 Yes No Program Direction - Nuclear Energy

Long Title: Program Direction - Nuclear Energy

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition: Includes Costs And Obligations Incurred For Nuclear Energy Relating To The Operation Of The Immediate Office Of The Assistant Secretary And The Associated Program Support Functions, The Office Of Nuclear Safety Policy And Standards, The Office Of Nuclear Safety Self-Assessment, And The Advisory Committee On Nuclear Facility Safety (Acnfs).

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: KK - 003
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

KK.05.01.00.0 No No Program Direction

Long Title: Program Direction

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition: Includes Costs And Obligations Incurred For Nuclear Energy Relating To The Operations Of The Immediate Office Of The Assistant Secretary And The Associated Program Support Functions.

6/3/2003

Resp. Segment

KK.05.01.11.0 No No Personal Services

Long Title: Personal Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Fiscal Year: 2003

Change Report by B&R

Page: KK - 004
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition: Includes Personnel Compensation As Defined In The Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Kk 05 01 12 3.

6/3/2003

Resp. Segment

KK.05.01.11.1 No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: KK - 005
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/3/2003

Resp. Segment

KK.05.01.11.2 No Yes All Other Personal Services

Long Title: All Other Personal Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: KK - 006
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

KK.05.01.11.3 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

6/3/2003

Resp. Segment

KK.05.01.12.0 No No Personnel Benefits

Long Title: Personnel Benefits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And
Payments To Other Funds For The Benefit Of Such Employees.

Fiscal Year: 2003

Change Report by B&R

Page: KK - 007
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/3/2003

Resp. Segment

KK.05.01.12.2 No Yes Moving Expenses

Long Title: Moving Expenses

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs,
And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By
Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Fiscal Year: 2003

Change Report by B&R

Page: KK - 008
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

6/3/2003

Resp. Segment

KK.05.01.12.3 No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Fiscal Year: 2003

Change Report by B&R

Page: KK - 009
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/3/2003

Resp. Segment

KK.05.01.13.0

No

Yes Benefits For Former Personnel

Long Title: Benefits For Former Personnel

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition: Includes Severence Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By
Fpm Regulations, Chapter 550, Subchapter 7.

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: KK - 010
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

KK.05.01.20.0 No No Contractual Services And Supplies

Long Title: Contractual Services And Supplies

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition: Includes All Costs Of Contractual Services, And Supplies And Materials, As Detailed Under
Classifications Kk 05 01 20 1 Through Kk 05 01 20 7.

6/3/2003

Resp. Segment

KK.05.01.20.1 No Yes Transportation Of Things

Long Title: Transportation Of Things

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Fiscal Year: 2003

Change Report by B&R

Page: KK - 011
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes All Costs Incurred For: (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Of House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

6/3/2003

Resp. Segment

KK.05.01.20.2

No Yes Standard Level User Charges

Long Title: Standard Level User Charges

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

Fiscal Year: 2003

Change Report by B&R

Page: KK - 012
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

6/3/2003

Resp. Segment

KK.05.01.20.3

No

Yes Communications, Other Rent And Utilities

Long Title: Communications, Other Rent And Utilities

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition: Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Kk 05 01 20 6.

Fiscal Year: 2003

Change Report by B&R

Page: KK - 013
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

6/3/2003

Resp. Segment

KK.05.01.20.4

No

Yes Printing And Reproduction

Long Title: Printing And Reproduction

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition: Ental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

Fiscal Year: 2003

Change Report by B&R

Page: KK - 014
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

6/3/2003

Resp. Segment

KK.05.01.20.5 No Yes Services Performed By Other Agencies

Long Title: Services Performed By Other Agencies

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services
Furnished By General Services Administration And Employee Health Services Furnished By
Other Federal Agencies.

Fiscal Year: 2003

Change Report by B&R

Page: KK - 015
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/3/2003

Resp. Segment

KK.05.01.20.6

No

Yes Other Services

Long Title: Other Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition: Includes All Costs Incurred For Technical Studies, Evaluations, Assessments And Training That Support The Advancement Of Nuclear Energy Technology.

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: KK - 016
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

KK.05.01.20.7 No Yes Supplies And Materials

Long Title: Supplies And Materials

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition:

6/3/2003

Resp. Segment

KK.05.01.21.0 No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications
Kk 05 01 21 1.

Fiscal Year: 2003

Change Report by B&R

Page: KK - 017
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

6/3/2003

Resp. Segment

KK.05.01.21.1 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Fiscal Year: 2003

Change Report by B&R

Page: KK - 018
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510 2A) Under Remarks (Col. 14) As Necessary, And Not Just Incidental To The Foreign Trip.

Fiscal Year: 2003

Change Report by B&R

Page: KK - 019
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

6/3/2003

Resp. Segment

KK.05.01.21.2 No Yes Rental Of Passenger-Carrying Vehicles Fr

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenge-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

Fiscal Year: 2003

Change Report by B&R

Page: KK - 020
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

6/3/2003

Resp. Segment

KK.05.01.21.3 No Yes Other Costs For Transportation Of Person

Long Title: Other Costs For Transportation Of Persons

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition: Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification.

Fiscal Year: 2003

Change Report by B&R

Page: KK - 021
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/3/2003

Resp. Segment

KK.05.01.22.0

No

No

Contractual Support Services

Long Title: Contractual Support Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition: Includes Cost Of Technical And Management Support Services Provided To Ne Headquarters And Operations Office Employees.

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: KK - 022
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

KK.05.01.22.1 No Yes Contractual Support Services - Ne-10

Long Title: Contractual Support Services - Ne-10

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition:

6/3/2003

Resp. Segment

KK.05.01.22.2 No Yes Contractual Support Services - Ne-20

Long Title: Contractual Support Services - Ne-20

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: KK - 023
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/3/2003

Resp. Segment

KK.05.01.22.3 No Yes Contractual Support Services - NE-30

Long Title: Contractual Support Services - NE-30

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition: Includes all cost of technical and management support services provided to NE Headquarters and Operations Office employees.

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: KK - 024
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

KK.05.01.22.4 No Yes Contractual Support Services - Ne-40

Long Title: Contractual Support Services - Ne-40

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition:

6/3/2003

Resp. Segment

KK.05.01.22.5 No Yes Contractual Support Services - Ne-50

Long Title: Contractual Support Services - Ne-50

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: KK - 025
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/3/2003

Resp. Segment

KK.05.01.22.6 No Yes Contractual Support Services - NE-60

Long Title: Contractual Support Services - NE-60

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition: Contractual Support Services - NE-60

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

KK.05.01.22.7 No Yes Contractual Support Services - Ne-70

Long Title: Contractual Support Services - Ne-70

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition:

6/3/2003

Resp. Segment

KK.05.01.22.8 No Yes Contractual Support Services - NE-80

Long Title: Contractual Support Services - NE-80

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition: Includes all cost of technical and management support services provided to NE Headquarters and Operations Office employees.

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control

Report

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

6/3/2003

Resp. Segment

KK.05.01.22.9 No Yes Contractual Support Services - NE-1

Long Title: Contractual Support Services - NE-1

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition: Contractual Support Services - NE-1

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

KK.05.03.00.0 No No Policy And Management - Nuclear Energy S

Long Title: Policy And Management - Nuclear Energy Self-Assessment

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition: Includes Costs And Obligations Incurred For Nuclear Energy Relating To The Operation Of The Office Of Nuclear Safety Self-Assessment.

6/3/2003

Resp. Segment

KK.05.03.11.0 No No Personal Services

Long Title: Personal Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Last Change Date Previous B&R Code Type of Change

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Kk 05 03 12 3.

6/3/2003

Resp. Segment

KK.05.03.11.1 No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: KK - 030
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/3/2003

Resp. Segment

KK.05.03.11.2 No Yes All Other Personal Services

Long Title: All Other Personal Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

KK.05.03.11.3 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

6/3/2003

Resp. Segment

KK.05.03.12.0 No No Personnel Benefits

Long Title: Personnel Benefits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And
Payments To Other Funds For The Benefit Of Such Employees.

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/3/2003

Resp. Segment

KK.05.03.12.2 No Yes Moving Expenses

Long Title: Moving Expenses

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs,
And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By
Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control

Report

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Short Title

Last

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Date

Previous

B&R Code

If Changed

Type of Change

6/3/2003

Resp. Segment

KK.05.03.12.3

No

Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control

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Short Title

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Date

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B&R Code
If Changed

Type of Change

6/3/2003

Resp. Segment

KK.05.03.13.0

No

Yes Benefits For Former Personnel

Long Title: Benefits For Former Personnel

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By
Fpm Regulations, Chapter 550, Subchapter 7.

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control Report

Level Level

Short Title

Last
Change
Date

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B&R Code
If Changed

Type of Change

KK.05.03.20.0 No No Contractual Services And Supplies

Long Title: Contractual Services And Supplies

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition: Includes All Costs Of Contractual Services, And Supplies And Materials, As Detailed Under Classifications Kk 05 03 20 1 Through Kk 05 03 20 7.

6/3/2003

Resp. Segment

KK.05.03.20.1 No Yes Transportation Of Things

Long Title: Transportation Of Things

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition: Includes All Costs Incurred For: (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Of House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

6/3/2003

Resp. Segment

KK.05.03.20.2

No Yes Standard Level User Charges

Long Title: Standard Level User Charges

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control

Report

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Short Title

Last

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Date

Previous

B&R Code

If Changed

Type of Change

6/3/2003

Resp. Segment

KK.05.03.20.3

No

Yes Communications, Other Rent And Utilities

Long Title: Communications, Other Rent And Utilities

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition: Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc.; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges) For Possession And Use Of Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Kk 05 03 20 6.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control

Report

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

6/3/2003

Resp. Segment

KK.05.03.20.4 No Yes Printing And Reproduction

Long Title: Printing And Reproduction

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies, Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control

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B&R Code
If Changed

Type of Change

6/3/2003

Resp. Segment

KK.05.03.20.5 No Yes Services Performed By Other Agencies

Long Title: Services Performed By Other Agencies

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services
Furnished By General Services Administration And Employee Health Services Furnished By
Other Federal Agencies.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control

Report

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Short Title

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Change

Date

Previous

B&R Code

If Changed

Type of Change

6/3/2003

Resp. Segment

KK.05.03.20.6

No

Yes Other Services

Long Title: Other Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition: Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C 5726(C) As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Iv (Formerly Appendix 1501), Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control

Report

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Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

6/3/2003

Resp. Segment

KK.05.03.20.7

No

Yes Supplies And Materials

Long Title: Supplies And Materials

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control

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If Changed

Type of Change

6/3/2003

Resp. Segment

KK.05.03.21.0

No

No

Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification
Kk 05 03 21 1.

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control

Report

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Level

Short Title

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Previous

Change

B&R Code

Date

If Changed

Type of Change

KK.05.03.21.1 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510 2A) Under Remarks

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control Report

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If Changed

Type of Change

(Col. 14) As Necessary, And Not Just Incidental To The Foreign Trip.

6/3/2003

Resp. Segment

KK.05.03.21.2

No Yes Rental Of Passenger-Carrying Vehicles Fr

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control

Report

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Short Title

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Date

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B&R Code

If Changed

Type of Change

6/3/2003

Resp. Segment

KK.05.03.21.3 No Yes Other Costs For Transportation Of Person

Long Title: Other Costs For Transportation Of Persons

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition: Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarter Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification.

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control

Report

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Date

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B&R Code
If Changed

Type of Change

6/3/2003

Resp. Segment

KK.05.03.30.0 No Yes Nuclear Safety Self-Assessment

Long Title: Nuclear Safety Self-Assessment

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition: Includes All Contractor Costs Incurred In The Independent Overview And Monitoring Of Ne Implementation Of Nuclear Safety Policies And The Systematic Assessment Of Ne Contractor Nuclear Safety Performance.

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control

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Type of Change

6/3/2003

Resp. Segment

KK.05.04.00.0 No No Policy And Management - Acnfs Staff

Long Title: Policy And Management - Acnfs Staff

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition: Includes Costs And Obligations Incurred For The Operation Of The Acnfs Doe Support Staff.

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control

Report

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

KK.05.04.11.0 No No Personal Services

Long Title: Personal Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Kk 05 04 12 3.

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control

Report

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Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

KK.05.04.11.1 No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition:

6/3/2003

Resp. Segment

KK.05.04.11.2 No Yes All Other Personal Services

Long Title: All Other Personal Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

Fiscal Year: 2003

Change Report by B&R

Page: KK - 050
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/3/2003

Resp. Segment

KK.05.04.11.3

No

Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: KK - 051
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

KK.05.04.12.0 No No Personnel Benefits

Long Title: Personnel Benefits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And
Payments To Other Funds For The Benefit Of Such Employees.

6/3/2003

Resp. Segment

KK.05.04.12.2 No Yes Moving Expenses

Long Title: Moving Expenses

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Fiscal Year: 2003

Change Report by B&R

Page: KK - 052
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).
6/3/2003

Resp. Segment

KK.05.04.12.3 No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts).

Fiscal Year: 2003

Change Report by B&R

Page: KK - 053
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/3/2003

Resp. Segment

KK.05.04.13.0

No

Yes Benefits For Former Personnel

Long Title: Benefits For Former Personnel

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By
Fpm Regulations, Chapter 550, Subchapter 7.

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: KK - 054
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

KK.05.04.20.0 No Yes Contractual Services And Supplies

Long Title: Contractual Services And Supplies

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition: Includes All Costs Of Contractual Services, Supplies And Materials.

6/3/2003

Resp. Segment

KK.05.04.21.0 No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification
Kk 05 04 21 1 Below.

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

6/3/2003

Resp. Segment

KK.05.04.21.1 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Fiscal Year: 2003

Change Report by B&R

Page: KK - 056
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510 2A) Under Remarks (Col. 14) As Necessary, And Not Just Incidental To The Foreign Trip.

Fiscal Year: 2003

Change Report by B&R

Page: KK - 057
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/3/2003

Resp. Segment

KK.05.05.00.0 No No Policy And Management - Acnfs Committee

Long Title: Policy And Management - Acnfs Committee

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition: Includes Costs And Obligations Incurred For The Operation Of The Acnfs Committee Members.

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

KK.05.05.11.0 No No Personal Services

Long Title: Personal Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition: Includes Personnel Compensation For Committee Members As Defined In P.L. 92-463, The
Federal Advisory Committee Act.

6/3/2003

Resp. Segment

KK.05.05.11.1 No Yes Salaries

Long Title: Salaries

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: KK - 059
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/3/2003

Resp. Segment

KK.05.05.12.0

No

No Personnel Benefits

Long Title: Personnel Benefits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition:

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

KK.05.05.12.3 No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition: Includes Doe'S Share Of Social Security Taxes Only.

6/3/2003

Resp. Segment

KK.05.05.20.0 No Yes Contractual Services And Supplies

Long Title: Contractual Services And Supplies

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition: Includes All Costs Of Contractual Services, Supplies And Materials.

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/3/2003

Resp. Segment

KK.05.05.21.0

No

No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification
Kk 05 05 21 1 Below.

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: KK - 062
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

KK.05.05.21.1 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510 2A) Under Remarks

Fiscal Year: 2003

Change Report by B&R

Page: KK - 063
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

(Col. 14) As Necessary, And Not Just Incidental To The Foreign Trip.

6/3/2003

Resp. Segment

KK.05.99.00.0 No No Goods And Services Provided Through Work

Long Title: Goods And Services Provided Through Working Capital Fund (Wcf)

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition:

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: KK - 064
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

KK.05.99.14.0 No Yes Payroll And Other Personnel Costs

Long Title: Payroll And Other Personnel Costs

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition:

6/3/2003

Resp. Segment

KK.05.99.15.0 No Yes Payroll Processing To Be Performed By No

Long Title: Payroll Processing To Be Performed By Non-Federal Contractor And/Or Other Federal Agency

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: KK - 065
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control

Report

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Level

Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

6/3/2003

Resp. Segment

KK.05.99.24.0 No No Administrative Services

Long Title: Administrative Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition:

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: KK - 066
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control

Report

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Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

KK.05.99.24.1 No Yes Supplies

Long Title: Supplies

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition:

6/3/2003

Resp. Segment

KK.05.99.24.2 No Yes Postage

Long Title: Postage

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition:

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control

Report

Level

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/3/2003

Resp. Segment

KK.05.99.24.3

No

Yes Photocopying

Long Title: Photocopying

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition:

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: KK - 068
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control

Report

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

KK.05.99.24.4 No Yes Printing And Graphics

Long Title: Printing And Graphics

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition:

6/3/2003

Resp. Segment

KK.05.99.24.5 No Yes Building Rental, Operations, And Mainten

Long Title: Building Rental, Operations, And Maintenance

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition:

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control

Report

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Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

6/3/2003

Resp. Segment

KK.05.99.34.0 No No Information Management Systems And Opera

Long Title: Information Management Systems And Operations

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition:

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control

Report

Level

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

KK.05.99.34.1 No Yes Telecommunication

Long Title: Telecommunication

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition:

6/3/2003

Resp. Segment

KK.05.99.34.2 No Yes Office Automation Equipment And Support

Long Title: Office Automation Equipment And Support

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: KK - 071
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

6/3/2003

Resp. Segment

KK.05.99.34.3

No

Yes Networking

Long Title: Networking

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition:

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: KK - 072
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

KK.05.99.44.0 No No Procurement Services

Long Title: Procurement Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition:

6/3/2003

Resp. Segment

KK.05.99.44.1 No Yes Contract Audits

Long Title: Contract Audits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: KK - 073
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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B&R Code
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Type of Change

6/3/2003

Resp. Segment

KK.05.99.44.2

No

Yes Contract Closeout

Long Title: Contract Closeout

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition:

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: KK - 074
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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control Report

Level Level

Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

KK.05.99.52.0 No Yes Executive Information System (Wcf)

Long Title: Executive Information System (Wcf)

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition:

6/3/2003

Resp. Segment

KK.05.99.54.0 No Yes Personnel And Training Services

Long Title: Personnel And Training Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: KK - 075
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control

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Short Title

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B&R Code
If Changed

Type of Change

6/3/2003

Resp. Segment

KK.05.99.94.0 No Yes Indirect Operating Costs

Long Title: Indirect Operating Costs

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE PROGRAM DIRECTION

Definition:

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: KK - 076
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: KK3000000 - KK3099999, Office of Nuclear Energy

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

KK.30.00.00.0 Yes No Program Direction - International Nuclea

Long Title: Program Direction - International Nuclear Safety

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes Costs And Obligations Incurred For International Nuclear Safety Relating To The
Operation Of The Immediate Office Of The Director And The Associated Program Support
Functions

10/27/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: KK - 077
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: KK3000000 - KK3099999, Office of Nuclear Energy

Program

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Control

Report

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Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

KK.30.01.00.0 No No Program Direction

Long Title: Program Direction

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes Costs And Obligations Incurred For Nuclear Safety Relating To The Operations Of The Immediate Office Of The Director And The Associated Program Support Functions.

10/27/2003

Resp. Segment

KK.30.01.11.0 No No Program Direction

Long Title: Program Direction

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: KK - 078
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: KK3000000 - KK3099999, Office of Nuclear Energy

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/27/2003

Resp. Segment

KK.30.01.11.1

No

Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition:

10/27/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: KK - 079
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: KK3000000 - KK3099999, Office of Nuclear Energy

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

KK.30.01.11.2 No Yes All Other Personal Services

Long Title: All Other Personal Services

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes All Othe Personal Services Except Full Time Permanent Base Salaries

10/27/2003

Resp. Segment

KK.30.01.11.3 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes Cash Awards For Employees Suggestions And Efficiency

Fiscal Year: 2003

Change Report by B&R

Page: KK - 080
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: KK3000000 - KK3099999, Office of Nuclear Energy

Program

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Control

Report

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Short Title

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Change

Date

Previous

B&R Code

If Changed

Type of Change

10/27/2003

Resp. Segment

KK.30.01.12.0

No

No Personnel Benefits

Long Title: Personnel Benefits

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes Cash Allowances Paid To Doe Employees To Incident To Their Employment And
Payments To Other Funds For The Benefit Of Such Employees

10/27/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: KK - 081
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: KK3000000 - KK3099999, Office of Nuclear Energy

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

KK.30.01.12.2 No Yes Moving Expenses

Long Title: Moving Expenses

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs,
And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By
Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501)

10/27/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: KK3000000 - KK3099999, Office of Nuclear Energy

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

KK.30.01.12.3 No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Federal Employees Group Life Insurance Fund, Employee Compensation Fund, And DoE Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems

10/27/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: KK3000000 - KK3099999, Office of Nuclear Energy

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

KK.30.01.13.0 No Yes Benefits For Former Personnel

Long Title: Benefits For Former Personnel

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes Severance Pay Of Former Employees As Provided By 5 U.S.C. 5595, As Implemented By
Fpm Regulations, Chapter 550, Subchapter 7.

10/27/2003

Resp. Segment

KK.30.01.20.0 No No Contractual Services And Supplies

Long Title: Contractual Services And Supplies

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Fiscal Year: 2003

Change Report by B&R

Page: KK - 084
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: KK3000000 - KK3099999, Office of Nuclear Energy

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition: Includes All Costs Of Contractual Services, And Supplies Adn Materials, As Detailed Under
Classifications Kk 3001201 Thourgh Dd3001207

10/27/2003

Resp. Segment

KK.30.01.20.1

No Yes Transportation Of Things

Long Title: Transportation Of Things

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes All Costs Incurred For : (A) Contractual Charges For Transportation Of Government
Property; (B) Authorized Movement Of Household Effects Of House Trailers, Whether Paid
Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments
To The Us Postal Service Inlieu Of Parcel Post; And (D) Rental Of Trucks And Other
Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor
Pools Asnd Commercial Transprotation Paid By A Vendor, Regardless Of Whether The Cost
Thereof Is Itemized On The Bill For The Commodities Sold

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: KK3000000 - KK3099999, Office of Nuclear Energy

Program

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Control

Report

Level

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Short Title

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Change

Date

Previous

B&R Code

If Changed

Type of Change

10/27/2003

Resp. Segment

KK.30.01.20.2

No

Yes Standard Level User Charges

Long Title: Standard Level User Charges

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Fo 1972

10/27/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: KK3000000 - KK3099999, Office of Nuclear Energy

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

KK.30.01.20.3 No Yes Communications, Other Rent And Utilities

Long Title: Communications, Other Rent And Utilities

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, Adn Radoi, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The Us Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc, If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Kk0501206

10/27/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: KK3000000 - KK3099999, Office of Nuclear Energy

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

KK.30.01.20.4 No Yes Printing And Reproduction

Long Title: Printing And Reproduction

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: (A)Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools; (B) Cost Of Contractual Services Contracted Directly By Doe For Transportationof Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreigh Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopever En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged As Domestic Travel. Such Temporaty Duty At At U.S. Stopover Must Be Shown On Eh Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

10/27/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: KK3000000 - KK3099999, Office of Nuclear Energy

Program

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Control

Report

Level

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

KK.30.01.20.5 No Yes Services Performed By Other Agencies

Long Title: Services Performed By Other Agencies

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services
Furnished By General Services Administration And Employee Health Services Furnished By
Other Federal Agencies

10/27/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: KK3000000 - KK3099999, Office of Nuclear Energy

Program

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Control

Report

Level

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

KK.30.01.20.6 No Yes Other Services

Long Title: Other Services

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes All Costs Incurred For Technical Studies, Evaluations, Assessments And Training That Support The Advancement Of Nuclear Energy Technology

10/27/2003

Resp. Segment

KK.30.01.20.7 No Yes Supplies And Materials

Long Title: Supplies And Materials

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition:

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: KK3000000 - KK3099999, Office of Nuclear Energy

Program

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Control

Report

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Short Title

Last

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Date

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B&R Code

If Changed

Type of Change

10/27/2003

Resp. Segment

KK.30.01.21.0

No

No Travel Adn Transportation Of Persons

Long Title: Travel Adn Transportation Of Persons

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications
Kk3001211

10/27/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: KK - 091
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: KK3000000 - KK3099999, Office of Nuclear Energy

Program

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Control Report

Level Level

Short Title

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Change

Date

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B&R Code

If Changed Type of Change

KK.30.01.21.1 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, Adn Doe 1500 Chapeter Vi (Formerly Appencix 1501), Subsistence To Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges; Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Oconveyances; And (B) Mileage Allowances For The Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar Adn Taxi Fares(Including Tips) Whether In Connection With Local Travelaway From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Governmetn Motor Pools (B) Cost Of Contractual Services Contracted Directly By Die For Transportation Of Doe Employees In And Around The Officeal Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permament Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopever En Route To Or From A Foregin Destination, The Pertinent One-Way Costs Of The Trop Between The Permament Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopever Must Be Shown On The Travel Authorization (Doe Form F01510 2A) Under Remarks (Col. 14) As Necessary, And Not Just Incidental To The Foreign Trip

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: KK3000000 - KK3099999, Office of Nuclear Energy

Program

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Control

Report

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B&R Code

If Changed

Type of Change

10/27/2003

Resp. Segment

KK.30.01.21.2 No Yes Rental Of Passenger-Carrying Vehicles Fr

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Vehicles Fented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe Form Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Offr A Doe Contractor To Gsa Or Some Other Government Agency For Passenter-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: KK3000000 - KK3099999, Office of Nuclear Energy

Program

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Control

Report

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Short Title

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B&R Code

Date

If Changed

Type of Change

10/27/2003

Resp. Segment

KK.30.01.21.3 No Yes Other Costs For Transportation Of Person

Long Title: Other Costs For Transportation Of Persons

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes The Cost Of Contractual Services Dontracted Directly By Doe For Transprotation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between Germantown And The District Of Columbia Is Charged To This Classification

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: KK3000000 - KK3099999, Office of Nuclear Energy

Program

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Control

Report

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Short Title

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B&R Code

If Changed

Type of Change

10/27/2003

Resp. Segment

KK.30.99.00.0

No

No

Goods And Services Provided Through The

Long Title: Goods And Services Provided Through The Working Capital Fund (Wcf)

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition:

10/27/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: KK - 095
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: KK3000000 - KK3099999, Office of Nuclear Energy

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

KK.30.99.14.0 No Yes Payroll And Other Personnel Costs

Long Title: Payroll And Other Personnel Costs

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition:

10/27/2003

Resp. Segment

KK.30.99.15.0 No Yes Payroll And Other Personnel Costa (Wcf)

Long Title: Payroll And Other Personnel Costa (Wcf)

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition:

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: KK3000000 - KK3099999, Office of Nuclear Energy

Program

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Control

Report

Level

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Short Title

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Change

Date

Previous

B&R Code

If Changed

Type of Change

10/27/2003

Resp. Segment

KK.30.99.24.0

No

No

Administrative Services

Long Title: Administrative Services

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition:

10/27/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: KK3000000 - KK3099999, Office of Nuclear Energy

Program

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Control

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Change
Date

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B&R Code
If Changed

Type of Change

KK.30.99.24.1 No Yes Supplies

Long Title: Supplies

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition:

10/27/2003

Resp. Segment

KK.30.99.24.2 No Yes Postage

Long Title: Postage

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition:

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: KK3000000 - KK3099999, Office of Nuclear Energy

Program

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Control

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B&R Code

If Changed

Type of Change

10/27/2003

Resp. Segment

KK.30.99.24.3

No

Yes Photocopying

Long Title: Photocopying

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition:

10/27/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: KK3000000 - KK3099999, Office of Nuclear Energy

Program

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Control

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B&R Code
If Changed

Type of Change

KK.30.99.24.4 No Yes Printing And Graphics

Long Title: Printing And Graphics

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition:

10/27/2003

Resp. Segment

KK.30.99.24.5 No Yes Building Rental, Operations And Maintena

Long Title: Building Rental, Operations And Maintenance

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition:

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: KK3000000 - KK3099999, Office of Nuclear Energy

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B&R Code

If Changed

Type of Change

10/27/2003

Resp. Segment

KK.30.99.34.0

No

No

Information Management Systems And Opera

Long Title: Information Management Systems And Operations

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition:

10/27/2003

Resp. Segment

Fiscal Year: 2003

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: KK3000000 - KK3099999, Office of Nuclear Energy

Program

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B&R Code
If Changed

Type of Change

KK.30.99.34.1 No Yes Telecommunication

Long Title: Telecommunication

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition:

10/27/2003

Resp. Segment

KK.30.99.34.2 No Yes Office Automation Equipment And Support

Long Title: Office Automation Equipment And Support

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition:

Fiscal Year: 2003

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
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Change

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B&R Code

If Changed

Type of Change

10/27/2003

Resp. Segment

KK.30.99.34.3

No

Yes Networking

Long Title: Networking

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition:

10/27/2003

Resp. Segment

Fiscal Year: 2003

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
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Short Title

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Change
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B&R Code
If Changed

Type of Change

KK.30.99.44.0 No No Procurement Services

Long Title: Procurement Services

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition:

10/27/2003

Resp. Segment

KK.30.99.44.1 No Yes Contract Audits

Long Title: Contract Audits

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition:

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: KK3000000 - KK3099999, Office of Nuclear Energy

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B&R Code

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Type of Change

10/27/2003

Resp. Segment

KK.30.99.44.2

No

Yes Contract Closeout

Long Title: Contract Closeout

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition:

10/27/2003

Resp. Segment

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: KK3000000 - KK3099999, Office of Nuclear Energy

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Short Title

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Date

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B&R Code
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Type of Change

KK.30.99.54.0 No Yes Personnel And Training Services

Long Title: Personnel And Training Services

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition:

10/27/2003

Resp. Segment

KK.30.99.94.0 No Yes Indirect Operating Costs

Long Title: Indirect Operating Costs

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition:

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KL0000000 - KL9999999, Workforce Development for Teachers and Scientists

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B&R Code
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Type of Change

KL.00.00.00.0 Yes No Workforce Dev for Teachers & Scientists

Long Title: Workforce Development for Teachers and Scientists

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes all costs associated with the Office of Science's Workforce Development for Teachers and Scientists from the pre-college through teachers and faculty levels that will support activities utilizing DOE's scientific and technical resources (National Laboratories).

7/22/2003

Add New B&R

Short Title
Definition
Resp. Segment
Control Level

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KL0000000 - KL9999999, Workforce Development for Teachers and Scientists

Program

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Control

Report

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Short Title

Last
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Date

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B&R Code
If Changed

Type of Change

KL.01.00.00.0 No No Undergraduate Internships

Long Title: Undergraduate Internships

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes all costs associated with the Science Undergraduate Research Internship (SULI),
Community College Institute of Science & Technology (CCI), and Pre-Service Teachers (PST).

7/22/2003

Add New B&R

Long Title
Short Title
Definition
Resp. Segment

KL.01.01.00.0 No Yes Science Undergraduate Lab Internship

Long Title: Science Undergraduate Laboratory Internship (SULI)

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KL0000000 - KL9999999, Workforce Development for Teachers and Scientists

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Control Report

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Type of Change

Definition: Includes all costs incurred for the Science Undergraduate Laboratory Internship (SULI) that provides a mentor-intensive research experience at a National Laboratory to a wide variety of Science, Technology, Engineering, and Mathematics (STEM) students from any accredited 2 or 4 year college or university.

7/22/2003
KX0201000
Add New B&R
Recast B&R
Short Title
Definition
Resp. Segment
Report Level

KL.01.02.00.0 No Yes Comm College Inst of Sci & Tech (CCI)

Long Title: Community College Institute of Science & Technology (CCI)

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes all costs incurred for the Community College Institute of Science & Technology (CCI) that provides a 10-week workforce development program for community college students at several DOE National Laboratories.

KX0204000

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If Changed

Type of Change

7/22/2003

Add New B&R

Recast B&R
Long Title
Short Title
Definition
Resp. Segment

Report Level

KL.01.03.00.0 No Yes Pre-Service Teachers (PST)

Long Title: Pre-Service Teachers (PST)

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes all costs incurred for Pre-Service Teachers (PST) that provides an 8 to 10-week workforce development program for students who are preparing for a teaching career in a Science, Technology, Engineering, or Mathematics (STEM) discipline. Students perform research at a National Laboratory under the guidance of a resident scientist and a Master Teacher.

KX0201000

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
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If Changed

Type of Change

7/22/2003

Add New B&R

Recast B&R

Definition
Resp. Segment

Report Level

KL.02.00.00.0 No No Graduate/Faculty Fellowships

Long Title: Graduate/Faculty Fellowships

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes all costs associated with the Laboratory Science Teacher Professional Development (LSTPD), the Faculty and Student Teams (FaST), Albert Einstein Distinguished Educator Fellowship, the used Energy Related Laboratory Equipment program, and the Laboratory Graduate Science Fellowship.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

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For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KL0000000 - KL9999999, Workforce Development for Teachers and Scientists

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If Changed

Type of Change

7/22/2003

Add New B&R

Definition

Resp. Segment

KL.02.01.00.0

No

Yes Lab Sci Teacher Prof Dev (LSTPD)

Long Title: Laboratory Science Teacher Professional Development (LSTPD)

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes all costs incurred for Laboratory Science Teacher Professional Development (LSTPD) that provides K-14 Science, Technology, Engineering, and Mathematics (STEM) teachers with a range of research, technical education, and professional development options designed to improve their classroom performance, their students' achievement, and their content knowledge in the subjects they teach.

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KL0000000 - KL9999999, Workforce Development for Teachers and Scientists

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If Changed

Type of Change

7/22/2003

Add New B&R

Short Title
Definition
Resp. Segment

Report Level

KL.02.02.00.0 No Yes Faculty and Student Teams (FaST)

Long Title: Faculty and Student Teams (FaST)

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes all costs incurred for Faculty and Student Teams (FaST) that provides faculty from colleges and universities with limited prior research capabilities and those institutions serving populations, women, and minorities underrepresented in the fields of science, technology, engineering, and mathematics with a mentor-intensive research experience at a National Laboratory.

KX0201000

Fiscal Year: 2003

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For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KL0000000 - KL9999999, Workforce Development for Teachers and Scientists

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Type of Change

7/22/2003

Add New B&R

Recast B&R

Definition
Resp. Segment

Report Level

KL.02.03.00.0 No Yes Einstein Distinguished Educ Fellowship

Long Title: Albert Einstein Distinguished Educator Fellowship

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes all costs associated with the Albert Einstein Distinguished Educator Fellowship that provides Congressional offices and Federal agencies with the expertise and first hand knowledge of expert K-12 Science, Technology, Engineering, and Mathematics (STEM) teachers, as authorized by Congress.

KX0203000

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KL0000000 - KL9999999, Workforce Development for Teachers and Scientists

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Type of Change

7/22/2003

Add New B&R

Recast B&R

Short Title

Definition

Resp. Segment

Report Level

KL.02.04.00.0 No Yes Energy Related Lab Equipment (ERLE)

Long Title: Energy Related Laboratory Equipment (ERLE)

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes all costs associated with the used Energy Related Laboratory Equipment (ERLE) program that provides available excess equipment to institutions of higher education for energy-related research.

KX0201000

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KL0000000 - KL9999999, Workforce Development for Teachers and Scientists

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Type of Change

7/22/2003

Add New B&R

Recast B&R

Short Title

Definition

Resp. Segment

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KL.02.05.00.0

No

Yes Laboratory Graduate Science Fellowship

Long Title: Laboratory Graduate Science Fellowship

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes all costs associated with the Laboratory Graduate Science Fellowship that provides training of scientists and engineers to address current and future needs at DOE for scientific and technical personnel to operate complex, state-of-the-art instrumentation in the National Laboratories.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KL0000000 - KL9999999, Workforce Development for Teachers and Scientists

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7/22/2003

Add New B&R

Definition
Resp. Segment

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KL.03.00.00.0 No No Pre-College Activities

Long Title: Pre-College Activities

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes all costs associated with the National and Middle School Science Bowls that provide students and their teachers a forum to receive national recognition for their talent and hard work in Science, Technology, Engineering and Mathematics (STEM).

Fiscal Year: 2003

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For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KL0000000 - KL9999999, Workforce Development for Teachers and Scientists

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Add New B&R

Definition
Resp. Segment

KL.03.01.00.0 No Yes National Science Bowl

Long Title: National Science Bowl

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes all costs associated with the National Science Bowl that provides High School students, from public or private schools, and their teachers a forum to receive national recognition for their talent and hard work in Science, Technology, Engineering, and Mathematics (STEM). It is composed of academic enrichment activities, hands on activities, seminars, and a verbal question and answer competition.

KX0202000

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KL0000000 - KL9999999, Workforce Development for Teachers and Scientists

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Add New B&R

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Definition

Resp. Segment

Report Level

KL.03.02.00.0

No

Yes Middle School Science Bowl

Long Title: Middle School Science Bowl

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes all costs associated with the Middle School Science Bowl that provides students grades 6 through 8, from public or private schools, and their teachers a forum to receive national recognition for their talent and hard work in Science, Technology, Engineering, and Mathematics (STEM). It provides middle schools student academic enrichment activities, hands on activities, and a verbal question and answer competition.

Fiscal Year: 2003

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For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KL0000000 - KL9999999, Workforce Development for Teachers and Scientists

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Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KM0000000 - KM9999999, Small Business Innovation Research

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B&R Code
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Type of Change

KM.00.00.00.0 Yes Yes Small Business Innovation Research

Long Title: Small Business Innovation Research

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes All Costs Associated With The Conduct Of Small Business Innovative Research
Program With The Exception Of Federal Personnel Costs.

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KN0000000 - KN9999999, Small Business Technology Transfer Pilot
Research

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B&R Code
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Type of Change

KN.00.00.00.0 Yes Yes Small Business Technology Transfer Pilot

Long Title: Small Business Technology Transfer Pilot Research

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes All Costs Associated With The Conduct Of The Small Business Technology Transfer Pilot Program With The Exception Of Federal Personnel Costs.

7/22/2003

Resp. Segment

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

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KP.00.00.00.0 Yes No Biological And Environmental Research

Long Title: Biological And Environmental Research

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: The Biological And Environmental Research (Ber) Program Provides Fundamental Science To Underpin The Business Thrusts Of The Department'S Strategic Plan. Through Its Support Of Peer-Reviewed Research At National Laboratories, Universities, And Private Institutions, The Progam Develops The Knowledge Needed To Identify, Understand, And Anticipate The Long-Term Health And Environmental Consequences Of Energy Production, Development, And Use. The Research Is Also Designed To Provide Science In Support Of The Energy Policy Act Of 1992.

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

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KP.11.00.00.0 No No Life Sciences

Long Title: Life Sciences

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes Costs For Developing Fundamental Biological Information And Advanced Technologies For Use In Health Effects Research Studies With The Aim Of Understanding The Nature Of The Complex Relationships Between Genes, The Proteins They Encode, And The Biological Functions Of These Proteins In The Context Of The Whole Organism. Also Develops And Utilizes Unique Doe Resources And Facilities To Provide Information To Underpin New Technologies To Address Departmental And National Goals In The Areas Of Biotechnology And Waste Cleanup.

7/22/2003

Resp. Segment

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

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Type of Change

KP.11.01.00.0 No No Structural Biology

Long Title: Structural Biology

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes Costs For Development And Support Of Doe National User Facilities For Scientists To Determine The Molecular Structure Of Important Biological Molecules, Such As Enzymes, Antibodies, Or Other Proteins. Computational Biology Research Combines Computer Science, Structural Biology, And Genome Research To Predict The Functions Of Biological Molecules.

7/22/2003

Resp. Segment

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

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Type of Change

KP.11.01.01.0 No Yes Structural Biology

Long Title: Structural Biology

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes Costs For Development And Support Of Doe National User Facilities For Scientists To Determine The Molecular Structure Of Enzymes, Antibodies, Or Other Important Biological Molecules. Computational Biology Research Combines Computer Science, Structural Biology, And Genome Research To Predict The Functions Of Biological Molecules.

7/22/2003

Resp. Segment

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
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Type of Change

KP.11.02.00.0 No No Molecular And Cellular Biology

Long Title: Molecular And Cellular Biology

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes Costs For Developing Fundamental Biological Information And Advanced Technologies To Address Departmental And National Goals In The Areas Of Biotechnology And Bioremediation, For Use In The Mitigaton Of Potential Health Effects Resulting From Energy Development, Energy Use, And Waste Cleanup, And For Developing Approaches To Integrate Information And Technologies Across Life Sciences Research Programs.

7/22/2003

Resp. Segment

Fiscal Year: 2003

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KP.11.02.01.0 No Yes Molecular Biology

Long Title: Molecular Biology

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes Costs For Developing Applications Of New Biotechnologies, Including Microbial Genome Research, To Address Departmental And National Goals In The Areas Of Biotechnology, Bioremediation, And For Use In The Mitigation Of Potential Health Effects Resulting From Energy Development, Energy Use, And Waste Cleanup.

7/22/2003

Resp. Segment

Fiscal Year: 2003

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Type of Change

KP.11.02.02.0 No Yes Cellular Biology

Long Title: Cellular Biology

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes Costs For Integrating Information And Technologies From Genome, Structural Biology, And Molecular Biology Research And With Human Health Research To Understand The Complex Relationships Between Genes, The Proteins They Encode, And The Biological Functions Of These Proteins.

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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For Assistant Secretary: SC - Office of Science
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Type of Change

KP.11.03.00.0 No No Human Genome

Long Title: Human Genome

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes Costs For Developing And Applying New Technologies And Resources To Map And Determine The Sequence Of Bases That Make Up The Dna Found In A Typical Human Cell, For Analyzing And Interpreting Dna Sequence Data, And For Studying The Ethical, Legal, And Social Implications Of The Genome Program (Elsi), Especially Issues Of Privacy, Commercialization, And Education.

7/22/2003

Resp. Segment

Fiscal Year: 2003

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Type of Change

KP.11.03.01.0 No Yes Genome

Long Title: Genome

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes Costs For Developing And Applying New Technologies And Resources To Map And Determine The Sequence Of Bases That Make Up The Dna Found In A Typical Human Cell, For Anlazing And Interpreting Dna Sequence Data, And For Studying The Ethical, Legal, And Social Implications Of The Genome Program (Elsi), Especially Issues Of Privacy, Commercialization, And Education.

7/22/2003

Resp. Segment

Fiscal Year: 2003

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Type of Change

KP.11.04.00.0 No No Health Effects

Long Title: Health Effects

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes Costs For Conducting Research To Develop New Molecular-Based Tools For Health Surveillance, Biological Dosimetry, And Individual Susceptibility Determination To Understand And Characterize The Risks To Human Health From Exposures To Low Levels Of Radiation And Chemicals Both At Home And At Work. An Emphasis Is Placed On Research That Utilizes The Unique Resources And Tools Developed In The Department'S Human Genome, Structural Biology, And Cellular And Molecular Biology Programs.

7/22/2003

Resp. Segment

Fiscal Year: 2003

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For Assistant Secretary: SC - Office of Science
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Type of Change

KP.11.04.01.0 No Yes Biological Research

Long Title: Biological Research

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes Costs For Conducting Research To Develop New Molecular-Based Tools For Health Surveillance, Biological Dosimetry, And Individual Susceptibility Determination To Understand And Characterize The Risks To Human Health From Exposures To Low Levels Of Radiation And Chemicals Both At Home And At Work. An Emphasis Is Placed On Research That Utilizes The Unique Resources And Tools Developed In The Department'S Human Genome, Structural Biology, And Cellular And Molecular Biology Programs.

7/22/2003

Resp. Segment

Fiscal Year: 2003

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Type of Change

KP.11.04.02.0 No Yes Radiological And Chemical Physics

Long Title: Radiological And Chemical Physics

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes Costs For Research Into The Fundamental Physical And Chemical Processes That Govern The Interactions Of Radiation And Chemical Species With Environmental And Biological Systems. This Includes Studies Into The Mechanisms By Which Energy-Related Materials Released In The Atmosphere React With Each Other And With Natural Environmental Constituents. Also Included Is Development Of Improved Theories That Describe The Biological Response To Chemical Or Radiation Exposure.

7/22/2003

Resp. Segment

Fiscal Year: 2003

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Type of Change

KP.12.00.00.0 No No Environmental Processes

Long Title: Environmental Processes

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: The Scope Of The Environmental Processes Program Encompasses The Carbon Cycle, Climate Modeling And Diagnostics, Atmospheric Sciences And Metereology, Ecosystem Responses, The Role Of The Ocean In Global Change, And Impacts On Resoures. The Role Of Clouds And Radiation In Climate Prediction Is A Particular Emphasis.

7/22/2003

Resp. Segment

Fiscal Year: 2003

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Type of Change

KP.12.01.00.0 No No Climate And Hydrology

Long Title: Climate And Hydrology

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes Costs To Support Both Experimental And Modeling Activities Necessary To
Understand And Predict Climate And Its Implication And Role In A National Energy Policy.

7/22/2003

Resp. Segment

KP.12.01.01.0 No Yes Modeling

Long Title: Modeling

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Fiscal Year: 2003

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Type of Change

Definition: Includes Costs To Develop The Fundamental Information Needed To Improve Required And Global Climate Models To Predict Climate Changes Due To Energy Use.

7/22/2003

Resp. Segment

KP.12.01.02.0

No Yes Computer Hardware, Advanced Mathematics

Long Title: Computer Hardware, Advanced Mathematics And Model Physics (Champp)

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes Costs To Accelerate And Improve Predictions Of The Future Response Of Global And Regional Climates To The Increasing Atmospheric Concentrations Of Carbon Dioxide And Other Greenhouse Gases.

Fiscal Year: 2003

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7/22/2003

Resp. Segment

KP.12.01.03.0 No Yes Atmospheric Radiation Measurement (Arm)

Long Title: Atmospheric Radiation Measurement (Arm)

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes Costs To Describe Quantitatively The Radiation Balance From The Surface To The Top Of The Atmosphere And Determine The Atmospheric Characteristics Responsible For This Balance, To Improve The Parameterization Of The Formation And Evolution Of Clouds In Climate Models, To Create An Experimental Testbed For Testing Process Models Used In General Circulation Models, And To Support Satellite Ground Truth Measurements.

Fiscal Year: 2003

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7/22/2003

Resp. Segment

KP.12.01.04.0 No Yes Unmanned Aerial Vehicles (Uav) Research

Long Title: Unmanned Aerial Vehicles (Uav) Research

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes Costs To Operate, Instrument And Integrate Payloads For Uavs And To Provide A Limited Science Team For Critique, Data Analysis And Mission Guidance. Uavs Provide Information On The Critical Dynamics And Phenomena Between The Top Of The Atmosphere And The Ground.

Fiscal Year: 2003

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7/22/2003

Resp. Segment

KP.12.02.00.0 No No Atmospheric Chemistry And Carbon Cycle

Long Title: Atmospheric Chemistry And Carbon Cycle

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes Costs Associated With Understanding Chemical Processes In The Earth'S Atmosphere And Research To Predict Atmospheric Carbon Dioxide Responses To Terrestrial And Oceanic Processes.

Fiscal Year: 2003

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7/22/2003

Resp. Segment

KP.12.02.01.0

No

Yes Atmospheric Science

Long Title: Atmospheric Science

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes Costs For Research To Develop An Understanding Of Meteorological, Chemical And Physical Processes, That Influence The Atmospheric Transport, Transformation, And Fate Of Gaseous And Particulate Species Emitted Into The Atmosphere. The Scope Of Effort Includes Research Directed Toward Improved Models And Technique For Describing The Atmospheric Transport And Transformation Of Energy-Related Materials.

Fiscal Year: 2003

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Resp. Segment

KP.12.02.02.0

No

Yes Terrestrial Carbon Processes

Long Title: Terrestrial Carbon Processes

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes Costs For Research On The Terrestrial Components Of The Global Carbon Cycle,
Especially For Evaluating Terrestrial Sources And Sinks For Co2.

7/22/2003

Resp. Segment

Fiscal Year: 2003

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KP.12.02.03.0 No Yes Oceans Sciences

Long Title: Oceans Sciences

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes Costs To Support Key Questions As To The Role Of Oceans And Marine Processes In Response To Changing Carbon Dioxide Concentrations.

7/22/2003

Resp. Segment

KP.12.03.00.0 No No Ecological Processes

Long Title: Ecological Processes

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes Costs For Research Addressing Potential Ecological Impacts Of Global Climate Change.

Fiscal Year: 2003

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Resp. Segment

KP.12.03.01.0

No

Yes Ecosystem Functioning And Response

Long Title: Ecosystem Functioning And Response

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes Costs For Research On Ecosystem Structure, Population Dynamics, And Physiology To Understand The Resiliency Of Populations Exposed To Natural And Artificially Induced Stresses. Also Research Is Carried Out On Theoretical Approaches For Scaling Of Ecosystems Based On Mathematical And Physical Considerations.

Fiscal Year: 2003

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Resp. Segment

KP.12.03.02.0

No

Yes Vegetation

Long Title: Vegetation

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes Costs For Experimental Determination Of Effects Of Increased Atmospheric Carbon Dioxide On Vegetation Growth And Carbon Storage By Ecosystems.

7/22/2003

Resp. Segment

Fiscal Year: 2003

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KP.12.04.00.0 No No Human Interactions

Long Title: Human Interactions

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: The Program Supports Assessment, Economics Research, Collection And Distribution Of A Wide Range Of Global Change Data, And Educational Activities.

7/22/2003

Resp. Segment

KP.12.04.01.0 No Yes Information And Integration

Long Title: Information And Integration

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Fiscal Year: 2003

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Definition: Includes Costs To Support A Scientific Interface Through Which Technical Information Can Be Obtained, Evaluated, Quality-Assured, And Distributed; The Exchange Of Data Among Scientists And Between Scientists And Policy Makers Can Be Promoted And Facilitated; And High Quality Analyses Of Complex Data Can Be Performed To Synthesize Information Used In Evaluating Environmental Issues.

7/22/2003

Resp. Segment

KP.12.04.02.0 No Yes Integrated Assessment

Long Title: Integrated Assessment

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes Costs To Improve The Ability Of Decision Makers To Evaluate The Benefits And Costs, Including Non-Monetary Values, Of Actions To Mitigate Or Adapt To Global Climate Change. This Research Granting Program Supports The Development Of Integrated (End-To-End) Assessment Of Global Climate Change.

Fiscal Year: 2003

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Resp. Segment

KP.12.04.03.0

No

Yes Education

Long Title: Education

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes Costs To Strengthen The Human Resource Base In Science And Technology And To Provide Highly Trained And Educated Individuals To Advance The Cross-Disciplinary Science Of Global Change With Emphasis On The Award Of Competitive Postdoctoral And Graduate-Level Fellowships For Training The Next Generation Of Scientists With The Interdisciplinary Skills Necessary For Conducting Global Change Research.

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7/22/2003

Resp. Segment

KP.13.00.00.0 No No Environmental Remediation

Long Title: Environmental Remediation

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: The Program Develops Information On The Physical, Chemical, And Biological Processes That Cycle And Transport Energy Related Material, Particularly Contaminates, Through Earth'S Surface And Subsurface. Emphasis Is Put On Development Of A Strong Scientific Basis For Understanding And Implementing The Appropriate And Efficient Use Of Bioremediation, Particularly At The Department'S Sites.

Fiscal Year: 2003

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7/22/2003

Resp. Segment

KP.13.01.00.0 No No Terrestrial Transport

Long Title: Terrestrial Transport

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: The Program Develops Information On The Physical, Chemical, And Biological Processes That Cycle And Transport Energy-Related Material, Particularly Contaminates, Through Earth'S Surface And Subsurface. Emphasis Is Put On Development Of A Strong Scientific Basis For Understanding And Implementing The Appropriate And Efficient Use Of Bioremediation, Particularly At The Department'S Sites.

Fiscal Year: 2003

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Resp. Segment

KP.13.01.01.0 No Yes Bioremediation Research

Long Title: Bioremediation Research

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: To Develop An Understanding Of The Biological, Physical, Chemical, And Geological Processes,
And The Interplay Of These Processes That Will Enable The Reliable Use Of Micro-Organisms
To Degrade And Sequester Contaminants That Have Been Introduced Into The Earth'S Surface.

Fiscal Year: 2003

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7/22/2003

Resp. Segment

KP.13.01.02.0

No

Yes Clean Up Research

Long Title: Clean Up Research

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: To Develop An Understanding Of The Physical, Chemical, And Geological Processes And Interactions Between Energy-Related Contaminant, Particularly Those Produced During Nuclear Weapons Material Processing And Production.

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Fiscal Year: 2003

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Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

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Last Change Date

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Type of Change

7/22/2003

Recast B&R

Resp. Segment

KP.13.01.03.0 No Yes Facility Operations

Long Title: Facility Operations

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Support For Facilities Operations At User Facilities.

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

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Short Title

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B&R Code
If Changed

Type of Change

KP.13.01.04.0 No Yes General Purpose Equipment

Long Title: General Purpose Equipment

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition:

7/22/2003

Resp. Segment

KP.13.01.05.0 No Yes Waste Management

Long Title: Waste Management

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Fiscal Year: 2003

Change Report by B&R

Page: KP - 033
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

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Type of Change

Definition: Includes costs for activities connected with the minimization,treatment, packaging, storage, and disposal of all newlygenerated radioactive, hazardous or mixed wastes generated asa result of ongoing operations at selected facilities.

7/22/2003

Resp. Segment

KP.14.00.00.0 No No Medical Applications And Measurement Sci

Long Title: Medical Applications And Measurement Science

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes Costs For Medical And Biomedical Applications Of Energy Technologies, Including Efforts To Capitalize On Unique Properties Of Both Stable And Radioactive Isotopes As Sensitive Probes To Detect Subtle Pathological Changes In Man That Lead To Important Diseases In Human Populations, And Includes Costs For Research In Analytical Chemistry And Instrumentation In Support Of The Life Sciences And Environmental Research In The Ber Program.

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

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Type of Change

7/22/2003

Resp. Segment

KP.14.01.00.0 No No Medical Applications

Long Title: Medical Applications

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes Costs For Research On Production, Separation, And Purification Of Radioisotopes For Medical, Biomedical, Agricultural, Safety, And Industrial Applications; Research To Develop New Radiopharmaceuticals And To Conduct Preclinical Biomedical Studies On New Compounds; Research To Discover, Develop And Improve New Technology And Procedures For Imaging And Other Diagnostic And Research Procedures; Research To Conduct In Vivo Testing Of New Radiopharmaceuticals In Animals And, In Selected Cases, Humans; Research To Apply Particle Beams And Radiation Fields For The Treatment Of Inoperable Disorders In Humans, And For The Diagnosis And Study Of Human Diseases.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

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For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

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Type of Change

7/22/2003

Resp. Segment

KP.14.01.01.0

No

Yes Radioisotope Development

Long Title: Radioisotope Development

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes Costs For Process, Targetry And Target Chemistry Research To Develop Medically Ueful Accelerator, Reactor And Generator Produced Radioisotopes.

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

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Type of Change

KP.14.01.02.0 No Yes Radiopharmaceuticals

Long Title: Radiopharmaceuticals

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes Costs For Design, Synthesis And Radiolabeling Chemistry Research To Prepare
Radioactive Compounds For Biological Evaluations And Development As Potential
Radiopharmaceutical Agents For Diagnosis And Therapy.

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

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Type of Change

KP.14.01.03.0 No Yes Instrumentation

Long Title: Instrumentation

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes Costs For Development Of New And Improved Medical Technologies For Non-Invasive, High Resolution And Quantitative Studies Of Both Normal And Abnormal Physiology And Metabolic Functioning At Cellular And Subcellular Levels.

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

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Type of Change

KP.14.01.04.0 No Yes Clinical Feasibility

Long Title: Clinical Feasibility

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes Costs For Research To Assess The Clinical Potential For Human Use And Technology Transfer Of Nuclear Medicine Technologies With Promising Preliminary Biological Data.

7/22/2003

Resp. Segment

KP.14.01.05.0 No Yes Boron Neutron Capture Therapy

Long Title: Boron Neutron Capture Therapy

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Fiscal Year: 2003

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For Assistant Secretary: SC - Office of Science
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Type of Change

Definition: Includes Costs For Preclinical Technological Development, Including Neutron Sources, Boron-Labeled Compounds, Radiation Dosimetry And Animal Studies, As Well As Human Clinical Trials To Bring Bnct Into Medical Practice.

7/22/2003

Resp. Segment

KP.14.01.06.0

No Yes Molecular Nuclear Medicine

Long Title: Molecular Nuclear Medicine

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes Costs To Design And Develop Molecular Biology And Biotechnology Poised Nuclear Medicine Probes For Targeting Proteins Of Cellular Function And Growth In Normal And Disease States.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

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Type of Change

7/22/2003

Resp. Segment

KP.14.01.07.0 No Yes Congressionally Directed Projects

Long Title: Congressionally Directed Projects

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes Activities Directed By Congress.

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

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Type of Change

KP.14.02.00.0 No No Measurement Science

Long Title: Measurement Science

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes Costs For Research Into New Instrumentation Concepts And Improved Measurement Systems Required To Address Health And Environmental Concerns. Research Covers A Broad Scope Of Activities Including Basic Research In Instrumentation Science, Development Or Advanced Technologies, Construction, And Evaluation Of Special Purpose Systems Offering Significant Improvements In The Analytical Chemistry Capabilities Available For The Ber Programs In The Evironmental An Life Sciences.

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

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Control Report

Level Level

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Type of Change

KP.14.02.01.0 No Yes Measurement Science

Long Title: Measurement Science

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes Costs For Research Into New Instrumentation Concepts And Improved Measurement Systems Required To Address Health And Environmental Concerns. Research Covers A Broad Scope Of Activities Including Basic Research In Instrumentation Science, Development Or Advanced Technologies, Construction, And Evaluation Of Special Purpose Systems Offering Significant Improvements In The Analytical Chemistry Capabilities Available For The Ber Programs In The Environmental And Life Sciences.

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program

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Control

Report

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Short Title

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Previous
B&R Code
If Changed

Type of Change

KP.81.00.00.0 No No Change In Inventories

Long Title: Change In Inventories

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes The Change In Inventories Cost Balances.

7/22/2003

Resp. Segment

KP.81.01.00.0 No Yes Common Use Stores

Long Title: Common Use Stores

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

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Control Report

Level Level Short Title

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B&R Code
If Changed

Type of Change

Definition: Includes The Change In Inventory Cost Balances Of Stores Inventories, Which Are Materials, Supplies, And Parts On Hand That Are Normally Used Or Consumed In Operations, Maintenance And General Use. Included Are Building And Road Materials And Supplies, Hardware And Small Tools, Chemicals And Compounds, Metals And Metal Alloys, Electrical Materials And Supplies, Custodial Materials And Supplies, Medical Materials And Supplies, Office Materials And Supplies, Fuels And Lubricants, Clothing, Motor Vehicle Accessories And Repair Parts, Heavy Mobile Equipment Accessories And Repair Parts, Laboratory Supplies, Miscellaneous Materials And Supplies, Returnable Containers, Yttrium, Stores Work In Process, And Scrap.

7/22/2003

Resp. Segment

KP.81.02.00.0 No Yes Other Special Materials

Long Title: Other Special Materials

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

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Control Report

Level Level Short Title

Last
Change
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B&R Code
If Changed

Type of Change

Definition: Includes The Change In Inventory Cost Balances Of Procuring And Processing Precious Metals And Other Rare Materials Having A Very High Monetary Value In Relation To Volume Or Weight, Special Barrier Materials, And Any Others That Have Been Specifically Approved By The Controller.

7/22/2003

Resp. Segment

KP.81.03.00.0 No Yes Change In Collateral Funds And Other Dep

Long Title: Change In Collateral Funds And Other Deposits

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes Those Amounts Of Doe Securities And Cash Held In The Custody Of Other Persons Or Entities In Accordance With Contractual Provisions And Trust Agreements. Such Funds Consist Primarily Of Insurance Funds, Benefit And Annuity Funds, Pension Funds, Special Contract Funds, Excess Premium Payments, And Service Deposits.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

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Type of Change

7/22/2003

Resp. Segment

KP.81.04.00.0

No

No Isotopes

Long Title: Isotopes

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes The Changes In Inventory Cost Balances For Radioisotopes And Enriched Stable Isotopes For Sale In Catalogs From Doe Contractors.

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

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Type of Change

KP.81.04.01.0 No Yes Radioactive Isotopes

Long Title: Radioactive Isotopes

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes The Change In Inventory Cost Balances For Radioisotopes.

7/22/2003

Resp. Segment

KP.81.04.02.0 No Yes Stable Isotopes

Long Title: Stable Isotopes

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes The Change In Inventory Cost Balances For Enriched Stable Isotopes.

Fiscal Year: 2003

Change Report by B&R

Page: KP - 048

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

Run Date: 2/12/2004

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

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Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: KS - 001
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KS0000000 - KS9999999, Superconducting Super Collider

Program

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Control

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Short Title

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B&R Code
If Changed

Type of Change

KS.00.00.00.0 No No Superconducting Super Collider (Ssc)

Long Title: Superconducting Super Collider (Ssc)

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes All Costs Incurred For Experimental And Theoretical Research, And For The R&D Necessary To Develop Improved And New Technology, Techniques And Concepts For The Accelerator And Experimental Devices, For General Laboratory Operating Expenses And For Doe Management Of The Ssc. These Costs Include Items Such As: Salaries And Wages, Applicable Overhead, Electric Power And Utilities, Travel, Supplies And Materials, Maintenance And Repairs.

7/23/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: KS - 002
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KS0000000 - KS9999999, Superconducting Super Collider

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Type of Change

KS.01.00.00.0 Yes No Research, Development And Operations

Long Title: Research, Development And Operations

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes All Costs Incurred With Federal Funds, Associated With The Ssc Experimental And Theoretical Research Program And Scientific And Engineering R&D Necessary For Maintaining And Advancing The Technology Base Required For Support Of The Superconducting Super Collider.

7/23/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: KS - 003
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KS0000000 - KS9999999, Superconducting Super Collider

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Control Report

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If Changed

Type of Change

KS.01.01.00.0 No Yes Accelerator And Experimental Facilities

Long Title: Accelerator And Experimental Facilities Research And Development

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes All Federal Operating Costs Related To Research And Development On New Accelerator Principles, Concepts, Technology And Operating Techniques; And Research And Development On New Concepts, Technology And Techniques For Instrumentation For Detecting, Identifying, Measuring And Analyzing The Characteristics Of Particle Interactions.

7/23/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: KS - 004
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KS0000000 - KS9999999, Superconducting Super Collider

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Control

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Type of Change

KS.01.81.00.0 No No Changes In Inventories

Long Title: Changes In Inventories

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes The Change In Inventory Cost Balances Of Materials, Supplies, And Parts On Hand That Are Normally Used Or Consumed In Manufacturing, Other Operations, Maintenance And General Use.

7/23/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: KS - 005
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KS0000000 - KS9999999, Superconducting Super Collider

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Type of Change

KS.01.81.01.0 No Yes Special Process Spares

Long Title: Special Process Spares

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes The Change In Inventory Cost Balances Of Those Process Spare Parts Obtainable Only By Special Manufacture That Are Unique To The Doe Program And That Are Used To Replace Parts Of Retirement Units. Excludes All Spare Parts For Non-Process Equipment Such As Automotive, Heavy Mobile, Construction, Hospital And Medical, Office, Railroad, Shop, Aircraft, Security, Etc.

7/23/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KS0000000 - KS9999999, Superconducting Super Collider

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Control Report

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Type of Change

KS.01.81.02.0 No Yes Common Use Stores

Long Title: Common Use Stores

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes The Change In Inventory Cost Balances Of Stores Inventories, Which Are Materials, Supplies, And Parts On Hand That Are Normally Used Or Consumed In Operations, Maintenance And General Use. Included Are Building And Road Materials And Supplies, Hardware And Small Tools, Chemicals And Compounds, Metal And Metal Alloys, Electrical Materials And Supplies, Custodial Materials And Supplies, Medical Materials And Supplies, Office Materials And Supplies, Fuels And Lubricants, Clothing, Motor Vehicle Accessories And Repair Parts, Heavy Mobile Equipment Accessories And Repair Parts, Laboratory Supplies, Miscellaneous Materials And Supplies, Returnable Containers, Yttrium, Stores Work In Process, And Scrap.

7/23/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: KS - 007
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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KS0000000 - KS9999999, Superconducting Super Collider

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Type of Change

KS.01.81.03.0 No Yes Other Special Materials

Long Title: Other Special Materials

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes The Change In Inventory Cost Balances Of Procuring And Processing Precious Metals And Other Rare Materials Having A Very High Monetary Value In Relation To Volume Or Weight, Special Barrier Materials, And Any Others That Have Been Specifically Approved By The Controller.

7/23/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: KS - 008
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KS0000000 - KS9999999, Superconducting Super Collider

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Control Report

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Type of Change

KS.01.81.04.0 No Yes Change In Collateral Funds And Other Dep

Long Title: Change In Collateral Funds And Other Deposits

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes Those Amounts Of Doe Securities And Cash Held In The Custody Of Other Persons Or Entities In Accordance With Contractual Provisions And Trust Agreements. Such Funds Consist Primarily Of Insurance Funds, Benefit And Annuity Funds, Pension Funds, Special Contract Funds, Excess Premium Payments, And Service Deposits,

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Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KS0000000 - KS9999999, Superconducting Super Collider

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Type of Change

KS.02.00.00.0 Yes Yes Superconducting Super Collider Laborator

Long Title: Superconducting Super Collider Laboratory Operations

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes All Laboratory Operating Costs Not Directly Related To The Project Which Are Outside Of The Total Project Cost. Includes The Operating Costs Incurred For The Operation Of The Accelerators Including External Beam Systems, Primary Beam Target Stations, Secondary Beam Lines And Experimental Facilities, As Well As Support Facilities And Services, Including Laboratory Facilities And Services For Users.

7/23/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: KS - 010
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KS0000000 - KS9999999, Superconducting Super Collider

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Control

Report

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Short Title

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B&R Code
If Changed

Type of Change

KS.03.00.00.0 Yes No Funds From Non-Federal Sources

Long Title: Funds From Non-Federal Sources

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes All Costs Associated With Activities Conducted With Funds From Non-Federal Sources (I.E. Cooperative Agreements, Gifts, And Bequests) Including Agreements Between The United States Government And Foreign Governments And Institutions, And Between The United States Government And The State And Local Government.

7/23/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: KS - 011
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KS0000000 - KS9999999, Superconducting Super Collider

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If Changed

Type of Change

KS.03.01.00.0 No Yes Texas

Long Title: Texas

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition:

7/23/2003

Resp. Segment

KS.03.02.00.0 No Yes Foreign

Long Title: Foreign

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: KS - 012
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KS0000000 - KS9999999, Superconducting Super Collider

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Type of Change

7/23/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: KT - 001
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KT0000000 - KT9999999, University and Science Education

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Control

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If Changed

Type of Change

KT.00.00.00.0 No No University And Science Education

Long Title: University And Science Education

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes All Costs Incurred For Office Of Energy Research Efforts To Assist In Science Education From The Precollege Through Postdoctoral Levels. This Program Also Includes University Reactor Fuel Assistance, Energy-Related Manpower Supply And Demand Studies And Technology Transfer Activities.

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: KT - 002
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KT0000000 - KT9999999, University and Science Education

Program

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Control

Report

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

KT.05.00.00.0 Yes Yes University Research Instrumentation

Long Title: University Research Instrumentation

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes Costs Incurred To Provide Support To University Research Groups On A Competitive Basis For The Purchase Of Major, State-Of-The-Art Scientific Research Instrumentation Which Is Essential For Continued Progresss In Advance Energy Related Scientific And Technical Research.

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: KV - 001
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

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Type of Change

KV.00.00.00.0 No No University And Science Education

Long Title: University And Science Education

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes Costs Incurred For Office Of Energy Research Efforts (Under 89X0243) To Assist In Science Education From The Precollege Through Postdoctoral Levels. This Program Also Includes University Reactor Fuel Assistance And Energy-Related Manpower Supply And Demand Studies.

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: KV - 002
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

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Control

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If Changed

Type of Change

KV.01.00.00.0 Yes No Laboratory Cooperative Science Education

Long Title: Laboratory Cooperative Science Education Centers

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes Costs Incurred For Precollege Science Students And Teachers And For University Faculty, Graduate, And Undergraduate Students To Participate In Summer And Semester-Length Research And Education Activities At Doe Laboratories. Also Included Is The High School Science Student Honors Research, Science Teacher Research Associate Appointments, Undergraduate Science Semester Programs, And Precollege And University Level Faculty/Student Team Research At Doe Laboratories And Collaborative Efforts With The Public And Private Sectors.

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: KV - 003
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

Program

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Control

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Type of Change

KV.01.01.00.0 No No Laboratory Cooperative Science Education

Long Title: Laboratory Cooperative Science Education Centers

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition:

7/22/2003

Resp. Segment

KV.01.01.01.0 No No Precollege Programs

Long Title: Precollege Programs

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes All Costs Incurred For Precollege Science Student And Teacher Activities.

Fiscal Year: 2003

Change Report by B&R

Page: KV - 004
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

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Type of Change

7/22/2003

Resp. Segment

KV.01.01.01.1 No Yes Teacher Research Associates Program

Long Title: Teacher Research Associates Program

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes All Costs Incurred For The Precollege Teacher Research Associates Program.

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: KV - 005
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

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Type of Change

KV.01.01.01.2 No Yes Teacher Institute Programs

Long Title: Teacher Institute Programs

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes All Costs Incurred For Precollege Teacher Institute Programs.

7/22/2003

Resp. Segment

KV.01.01.01.3 No Yes High School Science Student Honors Progr

Long Title: High School Science Student Honors Program

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes All Costs Incurred For The High School Science Student Honors Program.

Fiscal Year: 2003

Change Report by B&R

Page: KV - 006
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

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Type of Change

7/22/2003

Resp. Segment

KV.01.01.01.4

No

Yes Mathematics Science Education Program

Long Title: Mathematics Science Education Program

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes All Costs Incurred For The Precollege Mathematics Science Education Program.

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: KV - 007
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

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Control

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If Changed

Type of Change

KV.01.01.01.5 No Yes Apprenticeships

Long Title: Apprenticeships

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes All Costs Incurred For Precollege Apprenticeships.

7/22/2003

Resp. Segment

KV.01.01.01.6 No Yes Evaluation

Long Title: Evaluation

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes All Costs Incurred For Precollege Program Evaluations.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

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Type of Change

7/22/2003

Resp. Segment

KV.01.01.01.7

No

Yes Laboratory Partnerships

Long Title: Laboratory Partnerships

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes All Costs Incurred For Precollege Laboratory Partnerships.

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: KV - 009
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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

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Type of Change

KV.01.01.01.8 No Yes Laboratory Coop Programs

Long Title: Laboratory Coop Programs

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes All Costs Incurred For Precollege Laboratory Programs.

7/22/2003

Resp. Segment

KV.01.01.01.9 No Yes Grants/Other

Long Title: Grants/Other

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes All Costs Incurred For Precollege Lab Coop Grants And Related Items.

Fiscal Year: 2003

Change Report by B&R

Page: KV - 010
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

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Type of Change

7/22/2003

Resp. Segment

KV.01.01.02.0

No

No Undergraduate

Long Title: Undergraduate

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes All Costs Incurred For Undergraduate Students To Participate In Summer And Semester-Length Research And Education Activities At Doe Laboratories.

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: KV - 011
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

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B&R Code
If Changed

Type of Change

KV.01.01.02.1 No Yes Science And Engineering Research Semeste

Long Title: Science And Engineering Research Semester

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes All Costs Incurred For The Undergraduate Science And Engineering Research Semester Program.

7/22/2003

Resp. Segment

KV.01.01.02.2 No Yes Minority Access To Energy Research Caree

Long Title: Minority Access To Energy Research Careers

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes All Costs Incurred For Undergraduate Minority Access To Energy Research Careers.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

Program

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Type of Change

7/22/2003

Resp. Segment

KV.01.01.02.3 No Yes Laboratory Cooperative Appointments

Long Title: Laboratory Cooperative Appointments

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes All Costs Incurred For Undergraduate Laboratory Cooperative Appointments.

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

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If Changed

Type of Change

KV.01.01.02.4 No Yes Evaluation

Long Title: Evaluation

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes Costs Incurred For Lab Coop Related Undergraduate Evaluations.

7/22/2003

Resp. Segment

KV.01.01.02.5 No Yes Grants/Other

Long Title: Grants/Other

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes Costs Incurred For Lab Coop Undergraduate Grants And Related Items.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

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Type of Change

7/22/2003

Resp. Segment

KV.01.01.03.0

No

No Graduate Students

Long Title: Graduate Students

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes All Costs Incurred For Lab Coop Graduate Student Activities.

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: KV - 015
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

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Control

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If Changed

Type of Change

KV.01.01.03.1 No Yes Laboratory Cooperative Appointments

Long Title: Laboratory Cooperative Appointments

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes All Costs Incurred For Graduate Lab Coop Appointments.

7/22/2003

Resp. Segment

KV.01.01.03.2 No Yes Evaluation

Long Title: Evaluation

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes All Costs Incurred For Lab Coop Graduate Evaluations.

Fiscal Year: 2003

Change Report by B&R

Page: KV - 016
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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

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Type of Change

7/22/2003

Resp. Segment

KV.01.01.03.3

No

Yes Grants/Other

Long Title: Grants/Other

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes All Costs Incurred For Lab Coop Graduate Grants And Related Items.

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: KV - 017
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

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Type of Change

KV.01.01.04.0 No No Public Understanding Of Science

Long Title: Public Understanding Of Science

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes All Costs Incurred For Lab Coop Activities Related To The Public'S Understanding Of Science.

7/22/2003

Resp. Segment

KV.01.01.04.1 No Yes New Explorers

Long Title: New Explorers

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes All Costs Incurred For The New Explorers Program.

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

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Type of Change

7/22/2003

Resp. Segment

KV.01.01.04.2

No

Yes Grants/Other

Long Title: Grants/Other

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes All Costs Incurred For Lab Coop Grants And Related Items Concerned With The Public Understanding Of Science Activities.

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: KV - 019
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

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Type of Change

KV.02.00.00.0 Yes No University Programs

Long Title: University Programs

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes Costs Incurred For Science Education And Research-Related Efforts In Areas Of Direct Relevance To Doe Where Universities And Colleges Are The Principal Performers. Also Includes Scientific And Technical Manpower Development Efforts And The Maintenance Of A Strong Research And Manpower Development Base In Nuclear Science And Engineering And Efforts To Provide Math And Science Enrichment Activities For Underrepresented Minorities.

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: KV - 020
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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

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KV.02.01.00.0 No No University Programs

Long Title: University Programs

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition:

7/22/2003

Resp. Segment

KV.02.01.01.0 No No Precollege

Long Title: Precollege

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

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Type of Change

Definition: Includes All Costs Incurred For Precollege Science Education And Research-Related Efforts In Areas Of Direct Relevance To Doe Where Universities And Colleges Are The Principal Performers.

7/22/2003

Resp. Segment

KV.02.01.01.1

No Yes Prefreshmen Enrichment Program

Long Title: Prefreshmen Enrichment Program

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes All Costs Incurred For The Prefreshmen Enrichment Program.

Fiscal Year: 2003

Change Report by B&R

Page: KV - 022
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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

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Type of Change

7/22/2003

Resp. Segment

KV.02.01.01.2

No

Yes Minority Alliances

Long Title: Minority Alliances

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes All Costs Incurred For Precollege Minority Alliances.

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: KV - 023
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

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Type of Change

KV.02.01.01.3 No Yes Grants/Other

Long Title: Grants/Other

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes All Costs Incurred For Precollege Grants And Related Items.

7/22/2003

Resp. Segment

KV.02.01.02.0 No No Undergraduate

Long Title: Undergraduate

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Fiscal Year: 2003

Change Report by B&R

Page: KV - 024
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

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Type of Change

Definition: Includes All Costs Incurred For Undergraduate Science Education And Research-Related Efforts
In Areas Of Direct Relevance To Doe Where Universities And Colleges Are The Principal
Performers.

7/22/2003

Resp. Segment

KV.02.01.02.1

No Yes Preservice Teacher Enhancement Program

Long Title: Preservice Teacher Enhancement Program

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes All Costs Incurred For The Preservice Teacher Enhancement Program.

Fiscal Year: 2003

Change Report by B&R

Page: KV - 025
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

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Type of Change

7/22/2003

Resp. Segment

KV.02.01.02.2

No Yes Minority Alliances/Student Programs

Long Title: Minority Alliances/Student Programs

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes All Costs Incurred For Undergraduate Minority Alliances/Student Programs Where Universities And Colleges Are The Principal Performers.

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: KV - 026
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

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Type of Change

KV.02.01.02.3 No Yes Grants/Other

Long Title: Grants/Other

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes All Costs Incurred For Undergraduate Grants And Related Items Where Universities
And Colleges Are The Principal Performers.

7/22/2003

Resp. Segment

KV.02.01.03.0 No No Graduate

Long Title: Graduate

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Fiscal Year: 2003

Change Report by B&R

Page: KV - 027
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

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Type of Change

Definition: Includes All Costs Incurred For Graduate Science Education And Research-Related Efforts In Areas Of Direct Relevance To Doe Where Universities And Colleges Are The Principal Performers.

7/22/2003

Resp. Segment

KV.02.01.03.1

No Yes Postdoctoral Program

Long Title: Postdoctoral Program

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes All Costs Incurred For The Postdoctoral Program.

Fiscal Year: 2003

Change Report by B&R

Page: KV - 028
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

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Type of Change

7/22/2003

Resp. Segment

KV.02.01.03.2

No

Yes Minority Alliances

Long Title: Minority Alliances

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes All Costs Incurred For Minority Alliances Where Universities And Colleges Are The Principal Performers.

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

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Type of Change

KV.02.01.03.3 No Yes Grants/Other

Long Title: Grants/Other

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes All Costs Related To University Program Undergraduate Grants And Related Items.

7/22/2003

Resp. Segment

KV.02.01.04.0 No No Public Understanding Of Science

Long Title: Public Understanding Of Science

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes All Costs Incurred For Activities Related To Public Understanding Of Science Where Universities And Colleges Are The Principal Performers.

Fiscal Year: 2003

Change Report by B&R

Page: KV - 030
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

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Type of Change

7/22/2003

Resp. Segment

KV.02.01.04.1

No

Yes Museum Grants

Long Title: Museum Grants

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes All Costs Incurred For Museum Grants.

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

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Type of Change

KV.02.01.04.2 No Yes Museum Outreach

Long Title: Museum Outreach

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes All Costs Incurred In Relation To The Museum Outreach Program.

7/22/2003

Resp. Segment

KV.02.01.04.3 No Yes Grants/Other

Long Title: Grants/Other

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes All Costs Incurred For Grants Related To The Public Understanding Of Science Activities And Other Related Items.

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

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Type of Change

7/22/2003

Resp. Segment

KV.02.01.05.0 No Yes Nuclear Engineering Education Program

Long Title: Nuclear Engineering Education Program

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes All Costs Incurred For The Nuclear Engineering Education Program.

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

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Type of Change

KV.02.01.06.0 No Yes Experimental Program To Stimulate Compet

Long Title: Experimental Program To Stimulate Competitive Research

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes All Costs Incurred For The Experimental Program To Stimulate Competitive Research (Epscor).

7/22/2003

Resp. Segment

KV.02.01.07.0 No Yes Manpower Assessment

Long Title: Manpower Assessment

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes All Costs Incurred For The Manpower Assessment Activities.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

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7/22/2003

Resp. Segment

KV.03.00.00.0

Yes

Yes

Reactor Fuel Assistance

Long Title: Reactor Fuel Assistance

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes Costs Incurred For The Fabrication And Shipping Of Nuclear Fuel For University-Based Research/Training Reactors, Conversion Of University Reactors To Low Enriched Uranium Fuel, University Reactor Sharing Grants, And Program Needs For Uranium Enrichment.

Fiscal Year: 2003

Change Report by B&R

Page: KV - 035

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

Run Date: 2/12/2004

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

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Type of Change

7/22/2003

Resp. Segment

KV.04.00.00.0 Yes Yes University Research Instrumentation

Long Title: University Research Instrumentation

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes Costs Incurred To Provide Support To University Research Groups On A Competitive Basis For The Purchase Of Major, State-Of-The-Art Scientific Research Instrumentation Which Is Essential For Continued Progress In Advanced Energy Related Scientific And Technical Research.

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

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7/22/2003

Delete B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: KX - 001
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

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Type of Change

KX.00.00.00.0 No No Office Of Science - Program Direction

Long Title: Office Of Science - Program Direction

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes all costs and obligations incurred in the Office of the Director and offices of Laboratory Policy; High Energy and Nuclear Physics; Biological and Environmental Research; Advanced Scientific Computing Research; Basic Energy Sciences; Resource Management; Laboratory Operations and Environment, Safety and Health; Fusion Energy Sciences; and Planning and Analysis relating to personal services, benefits, travel, contractual services, working capital fund and science education programs.

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: KX - 002
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

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Type of Change

KX.01.00.00.0 Yes No Science Program Direction

Long Title: Science Program Direction

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes all costs and obligations incurred in the Office of Science relating to personal services, benefits, travel, contractual services, and working capital fund.

6/3/2003

Resp. Segment

KX.01.01.00.0 No No Office Of Science

Long Title: Office Of Science

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Fiscal Year: 2003

Change Report by B&R

Page: KX - 003
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

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Type of Change

Definition: Includes all costs and obligations incurred in the Office Of Science relating to personal services, benefits, contractual services, and travel.

6/3/2003

Resp. Segment

KX.01.01.11.0

No No Personal Services

Long Title: Personal Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes Personnel Compensation As Defined In Doe'S Accounting Practices And Procedures Handbook.

Fiscal Year: 2003

Change Report by B&R

Page: KX - 004
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

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Type of Change

6/3/2003

Resp. Segment

KX.01.01.11.1

No

Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition:

6/3/2003

Recast B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: KX - 005
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

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Type of Change

KX.01.01.11.2 No Yes All Other Than Full-Time Salaries

Long Title: All Other Than Full-Time Salaries

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes All Other Personal Services Except Full-Time Permanent Base Salaries.

6/3/2003

Recast B&R

Resp. Segment

KX.01.01.11.3 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

Fiscal Year: 2003

Change Report by B&R

Page: KX - 006
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

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Resp. Segment

KX.01.01.12.0

No

No Personnel Benefits

Long Title: Personnel Benefits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And
Payments To Other Funds For The Benefit Of Such Employees.

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: KX - 007
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

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Type of Change

KX.01.01.12.2 No Yes Moving Expenses

Long Title: Moving Expenses

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs,
And Miscellaneous Moving Expenses.

6/3/2003

Recast B&R

Resp. Segment

KX.01.01.12.3 No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Fiscal Year: 2003

Change Report by B&R

Page: KX - 008
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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

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Type of Change

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees.

6/3/2003

Recast B&R

Resp. Segment

KX.01.01.13.0 No Yes Benefits For Former Personnel

Long Title: Benefits For Former Personnel

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes Serverance Pay And Buyouts For Former Employees.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

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6/3/2003

Recast B&R

Resp. Segment

KX.01.01.20.0 No No Contractual Services

Long Title: Contractual Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes All Contractual Services Such As Transportation Of Things, Training, Services Performed By Other Agencies, And Other Costs Of Services Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered.

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
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6/3/2003

Resp. Segment

KX.01.01.20.1

No

Yes Training

Long Title: Training

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes costs of employee training not covered under Working Capital Fund.

6/3/2003

Recast B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
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Type of Change

KX.01.01.20.2 No Yes Administrative Services

Long Title: Administrative Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes all costs associated with management support services for day-to-day operations; i.e., mailroom, travel, clerical, records storage, Small Business Innovation Research, etc.

6/3/2003

Recast B&R

Resp. Segment

KX.01.01.20.3 No Yes Technical Support

Long Title: Technical Support

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
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Type of Change

Definition: Includes all costs associated with technical support services; i.e., environment, safety and health; information technology; security and cyber security assistance provided to SC headquarters; etc.

6/3/2003

Recast B&R

Resp. Segment

KX.01.01.20.4 No Yes Other Goods and Services

Long Title: Other Goods and Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes all contractual services and goods acquired that are not specifically identified above.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
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Type of Change

6/3/2003

Recast B&R

Resp. Segment

KX.01.01.21.0 No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes All Costs Of Travel And Transportation Of Persons.

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: KX - 014
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

KX.01.01.21.1 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes All Costs Of Travel And Transportation Of Persons (Including Family Travel Expenses During Permanant Change Of Station), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable To Doe. Specifically Includes Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty.

6/3/2003

Recast B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: KX - 015
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

KX.01.02.00.0 No No Goods And Services Provided Through Work

Long Title: Goods And Services Provided Through Working Capital Fund (Wcf)

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition:

6/3/2003

Resp. Segment

KX.01.02.14.0 No Yes Payroll And Other Personnel Costs

Long Title: Payroll And Other Personnel Costs

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: KX - 016
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control

Report

Level

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/3/2003

Resp. Segment

KX.01.02.15.0

No

Yes Payroll Processing (To Be Performed By N

Long Title: Payroll Processing (To Be Performed By Non-Federal Contractor And/Or Other Federal Agency)

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition:

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: KX - 017
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

KX.01.02.16.0 No Yes CHRIS

Long Title: CHRIS

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes all assessments made under the Working Capital Fund for the Corporate Human Resource Information System.

6/3/2003

Resp. Segment

KX.01.02.24.0 No No Administrative Services

Long Title: Administrative Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: KX - 018
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/3/2003

Resp. Segment

KX.01.02.24.1

No

Yes Supplies

Long Title: Supplies

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition:

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: KX - 019
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control

Report

Level

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

KX.01.02.24.2 No Yes Postage

Long Title: Postage

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition:

6/3/2003

Resp. Segment

KX.01.02.24.3 No Yes Photocopying

Long Title: Photocopying

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: KX - 020
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control

Report

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Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

6/3/2003

Resp. Segment

KX.01.02.24.4

No

Yes Printing And Graphics

Long Title: Printing And Graphics

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition:

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: KX - 021
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control

Report

Level

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Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

KX.01.02.24.5 No Yes Building Rental, Operations, And Mainten

Long Title: Building Rental, Operations, And Maintenance

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition:

6/3/2003

Resp. Segment

KX.01.02.34.0 No No Information Management Systems And Opera

Long Title: Information Management Systems And Operations

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: KX - 022
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control

Report

Level

Level

Short Title

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Change

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B&R Code

If Changed

Type of Change

6/3/2003

Resp. Segment

KX.01.02.34.1

No

Yes Telecommunication

Long Title: Telecommunication

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition:

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: KX - 023
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control

Report

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Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

KX.01.02.34.2 No Yes Office Automation Equipment And Support

Long Title: Office Automation Equipment And Support

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition:

6/3/2003

Resp. Segment

KX.01.02.34.3 No Yes Networking

Long Title: Networking

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: KX - 024
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

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Control

Report

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Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

6/3/2003

Resp. Segment

KX.01.02.44.0

No

No Procurement Services

Long Title: Procurement Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition:

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: KX - 025
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control

Report

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

KX.01.02.44.1 No Yes Contract Audits

Long Title: Contract Audits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition:

6/3/2003

Resp. Segment

KX.01.02.44.2 No Yes Contract Closeout

Long Title: Contract Closeout

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: KX - 026

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

Run Date: 2/12/2004

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control

Report

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

6/3/2003

Resp. Segment

KX.01.02.52.0

No

Yes Executive Information System (Wcf)

Long Title: Executive Information System (Wcf)

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition:

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: KX - 027
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control

Report

Level

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Short Title

Last
Change
Date

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B&R Code
If Changed

Type of Change

KX.01.02.53.0 No Yes On Line Learning

Long Title: On Line Learning

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes all assessments made under the Working Capital Fund for on-line training goods and services.

6/3/2003

Resp. Segment

KX.01.02.54.0 No Yes Personnel And Training Services

Long Title: Personnel And Training Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: KX - 028
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control

Report

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

6/3/2003

Resp. Segment

KX.01.02.94.0

No

Yes Indirect Operating Costs

Long Title: Indirect Operating Costs

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition:

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: KX - 029
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

KX.01.03.00.0 No No Superconducting Super Collider (Ssc) Pro

Long Title: Superconducting Super Collider (Ssc) Program Direction

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition:

6/3/2003

Delete B&R

Resp. Segment

KX.01.03.11.0 No Yes Personal Services

Long Title: Personal Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes All Costs And Obligations Incurred For Ssc Relating To Personal Services, Benefits, Contractual Services, And Travel.

Fiscal Year: 2003

Change Report by B&R

Page: KX - 030
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control

Report

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Change
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B&R Code
If Changed

Type of Change

6/3/2003

Delete B&R

Resp. Segment

KX.01.03.12.0 No Yes Personnel Benefits

Long Title: Personnel Benefits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment, Payments To Other Funds For The Benefit Of Such Employees, Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, Miscellaneous Moving Expenses, Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes.

Fiscal Year: 2003

Change Report by B&R

Page: KX - 031
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control

Report

Level

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Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

6/3/2003

Delete B&R

Resp. Segment

KX.01.03.21.0 No Yes Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes All Costs Of Travel And Transportation Of Persons.

6/3/2003

Delete B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: KX - 032
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

KX.01.04.00.0 No No Fusion Energy Sciences Program Direction

Long Title: Fusion Energy Sciences Program Direction

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition:

6/3/2003

Delete B&R

Resp. Segment

KX.01.04.11.0 No Yes Personal Services

Long Title: Personal Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: KX - 033
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

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Control

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

6/3/2003

Delete B&R

Resp. Segment

KX.01.04.12.0

No

Yes Personnel Benefits

Long Title: Personnel Benefits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition:

6/3/2003

Delete B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: KX - 034
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control Report

Level Level

Short Title

Last
Change
Date

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B&R Code
If Changed

Type of Change

KX.01.04.21.0 No Yes Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition:

6/3/2003

Delete B&R

Resp. Segment

KX.01.05.00.0 No No Goods And Services Provided Through Wcf

Long Title: Goods And Services Provided Through Wcf (Fes)

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: KX - 035
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

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Control

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Short Title

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Change
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B&R Code
If Changed

Type of Change

6/3/2003

Delete B&R

Resp. Segment

KX.01.05.24.0

No

Yes Administrative Services

Long Title: Administrative Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition:

6/3/2003

Delete B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: KX - 036
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

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Control Report

Level Level

Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

KX.01.05.34.0 No Yes Information Management Systems And Opera

Long Title: Information Management Systems And Operations

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition:

6/3/2003

Delete B&R

Resp. Segment

KX.01.05.44.0 No Yes Procurement Services

Long Title: Procurement Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: KX - 037
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

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Control

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

6/3/2003

Delete B&R

Resp. Segment

KX.01.06.00.0 No No Portfolio Management Environment (PME)

Long Title: Corporate R&D Portfolio Management Environment

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: The Corporate R&D Portfolio Management Environment is the technology infrastructure, information integration methodologies and process enhancements that will enable tracking of research projects, information sharing across programs and snapshots of the Department's R&D.

Fiscal Year: 2003

Change Report by B&R

Page: KX - 038
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Type of Change

6/3/2003

Long Title

Resp. Segment

KX.01.06.10.0 No Yes Portfolio Mgmt. Env. (PME) - Prog. Dir.

Long Title: Portfolio Management Environment (PME) - Program Direction

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes all costs and obligations incurred relating to research and development tracking, reporting and program execution of PME.

6/3/2003

Recast B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: KX - 039
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control Report

Level Level

Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

KX.01.06.11.0 No No Personal Services

Long Title: Personal Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes Personnel Compensation as defined in DOE's Accounting Practices and Procedures Handbook

6/3/2003

Add New B&R

Definition
Resp. Segment

KX.01.06.11.1 No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes all base salary funding

Fiscal Year: 2003

Change Report by B&R

Page: KX - 040

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

Run Date: 2/12/2004

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

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Last Change Date	Previous B&R Code	Type of Change
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6/3/2003 KX0106100

Recast B&R

Resp. Segment

KX.01.06.11.2 No Yes All Other Than Full-Time Salaries

Long Title: All Other Than Full-Time Salaries

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes all other personal services except full-time permanent base salaries

KX0106100

Fiscal Year: 2003

Change Report by B&R

Page: KX - 041

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

Run Date: 2/12/2004

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

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Type of Change

6/3/2003

Recast B&R

Resp. Segment

KX.01.06.11.3

No

Yes

Employee Incentive Awards

Long Title: Employee Incentive Awards

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes incentive cash awards for employees suggestions and special act awards

KX0106100

Fiscal Year: 2003

Change Report by B&R

Page: KX - 042
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

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If Changed

Type of Change

6/3/2003

Recast B&R

Resp. Segment

KX.01.06.12.0

No

No Personnel Benefits

Long Title: Personnel Benefits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes cash allowances paid to DOE employees incident to their employment and payments to other funds for the benefit of such

6/3/2003

Add New B&R

Definition
Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: KX - 043
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control

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Short Title

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B&R Code
If Changed

Type of Change

KX.01.06.12.2 No Yes Moving Expenses

Long Title: Moving Expenses

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes reimbursement for subsistence and temporary quarters expenses, real estate costs and associated miscellaneous related moving expenses

6/3/2003 KX0106100

Recast B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: KX - 045
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control Report

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Short Title

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B&R Code
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Type of Change

KX.01.06.13.0 No Yes Benefits for Former Personnel

Long Title: Benefits for Former Personnel

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Benefits for Former Personnel

6/3/2003

Add New B&R

Resp. Segment

Report Level

KX.01.06.20.0 No No Contractual Services

Long Title: Contractual Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Fiscal Year: 2003

Change Report by B&R

Page: KX - 046
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

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Type of Change

Definition: Includes all contractual services such as transportation of things, training, services performed by other agencies, and other costs of services incurred directly by DOE or billed by DOE contractors for services rendered

6/3/2003

Add New B&R

Definition
Resp. Segment

KX.01.06.20.1

No Yes Training

Long Title: Training

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes costs of employee's training not covered under the Working Capital Fund

KX0106100

Fiscal Year: 2003

Change Report by B&R

Page: KX - 047
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

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Type of Change

6/3/2003

Recast B&R

Resp. Segment

KX.01.06.20.2 No Yes Administrative Services

Long Title: Administrative Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes all costs associated with management support services for day to day operations, i.e., clerical support, records storage, etc.

KX0106100

Fiscal Year: 2003

Change Report by B&R

Page: KX - 048

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

Run Date: 2/12/2004

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

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Type of Change

6/3/2003

Recast B&R

Resp. Segment

KX.01.06.20.3

No

Yes Technical Support

Long Title: Technical Support

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes all costs associated with technical support services, i.e., systems/infrastructure design, integration, maintenance, security, cyber security, etc.

KX0106100

Fiscal Year: 2003

Change Report by B&R

Page: KX - 049

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

Run Date: 2/12/2004

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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B&R Code
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Type of Change

6/3/2003

Recast B&R

Resp. Segment

KX.01.06.20.4

No

Yes Other Goods and Services

Long Title: Other Goods and Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes all contractual services and goods acquired that are not specifically identified above

KX0106100

Fiscal Year: 2003

Change Report by B&R

Page: KX - 050

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

Run Date: 2/12/2004

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Type of Change

6/3/2003

Recast B&R

Resp. Segment

KX.01.06.21.0

No

No

Travel and Transportation of Persons

Long Title: Travel and Transportation of Persons

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes all costs of travel and transportation of all persons

6/3/2003

Add New B&R

Definition

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: KX - 051
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

KX.01.06.21.1 No Yes Travel Subject to Travel Regulations

Long Title: Travel Subject to Travel Regulations

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes all costs of travel and transportation of all persons, (including all family travel expenses during permanent change of station), subsistence of travelers, and incidental travel expenses in accordance with Federal travel regulations, which are subject to charge to DOE

KX0106100

6/3/2003

Recast B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: KX - 052
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control

Report

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B&R Code
If Changed

Type of Change

KX.01.07.00.0 No No Corporate R&D PME - Goods and Services P

Long Title: Corporate R&D PME - Goods and Services Provided through Working Capital Fund (WCF)

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition:

6/3/2003

Add New B&R

Definition
Resp. Segment

KX.01.07.24.0 No No Administrative Services

Long Title: Administrative Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: KX - 053

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

Run Date: 2/12/2004

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

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Date

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B&R Code
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Type of Change

6/3/2003

Add New B&R

Definition
Resp. Segment

KX.01.07.24.5

No

Yes Building Rental, Operations, and Mainten

Long Title: Building Rental, Operations, and Maintenance

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes all office space acquired outside of SC.

6/3/2003

Add New B&R

Definition
Resp. Segment

Report Level

Fiscal Year: 2003

Change Report by B&R

Page: KX - 054
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control Report

Level Level

Short Title

Last
Change
Date

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B&R Code
If Changed

Type of Change

KX.01.08.00.0 No No S&S - Program Direction

Long Title: Safeguards and Security - Program Direction

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes all costs and obligations incurred relating to personal services, benefits, travel, support services, training and other related expenses.

6/3/2003

Delete B&R

Resp. Segment

KX.01.08.10.0 No Yes S&S Activities in the SC Field Complex

Long Title: Safeguards and Security Activities in the SC Field Complex

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Fiscal Year: 2003

Change Report by B&R

Page: KX - 055
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

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B&R Code
If Changed

Type of Change

Definition: Includes all costs and obligations incurred relating to personal services, benefits, travel, support services, training and other related expenses.

6/3/2003

Recast B&R

Resp. Segment

KX.01.08.11.0

No

No Personal Services

Long Title: Personal Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes Personnel Compensation as defined in DOE's Accounting Practices and Procedures Handbook.

Fiscal Year: 2003

Change Report by B&R

Page: KX - 056
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

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Date

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B&R Code
If Changed

Type of Change

6/3/2003

Delete B&R

Resp. Segment

KX.01.08.11.1

No

Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition:

6/3/2003

Recast B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: KX - 057
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control Report

Level Level

Short Title

Last
Change
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B&R Code
If Changed

Type of Change

KX.01.08.11.2 No Yes All Other Than Full-Time Salaries

Long Title: All Other Than Full-Time Salaries

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes all other personal services except full-time permanent base salaries.

6/3/2003

Recast B&R

Resp. Segment

KX.01.08.11.3 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes cash awards for employees suggestions and efficiency.

Fiscal Year: 2003

Change Report by B&R

Page: KX - 058
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Short Title

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B&R Code
If Changed

Type of Change

6/3/2003

Recast B&R

Resp. Segment

KX.01.08.12.0

No

No Personnel Benefits

Long Title: Personnel Benefits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes cash allowances paid to DOE employees incident to their employment and payments to other funds for the benefit of such employees.

6/3/2003

Delete B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: KX - 059
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

KX.01.08.12.2 No Yes Moving Expenses

Long Title: Moving Expenses

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes reimbursement for subsistence and temporary quarters expenses, real estate costs, and miscellaneous moving expenses.

6/3/2003

Recast B&R

Resp. Segment

KX.01.08.12.3 No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Fiscal Year: 2003

Change Report by B&R

Page: KX - 060
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control Report

Level Level Short Title

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B&R Code
If Changed

Type of Change

Definition: Includes payment by DOE to the civil service retirement and disability fund, employees health benefits fund, CSC employees life insurance fund, employees compensation fund, and DOE's share of social security taxes. Also includes allowance for cost of living outside the continental United States and for temporary lodging, quarters, education for dependents, and transfers for employees in foreign areas and the costs of domestic quarters allowance for military personnel on reimbursable detail to DOE; and payments by DOE to civilian employees.

6/3/2003

Recast B&R

Resp. Segment

KX.01.08.13.0 No Yes Benefits for Former Personnel

Long Title: Benefits for Former Personnel

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes severance pay and buyouts for former employees.

Fiscal Year: 2003

Change Report by B&R

Page: KX - 061
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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6/3/2003

Recast B&R

Resp. Segment

KX.01.08.20.0

No

No Contractual Services

Long Title: Contractual Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes all contractual services such as transportation of things, training services, subscription services and other costs of services incurred directly by DOE or billed by DOE contractors for services rendered.

Fiscal Year: 2003

Change Report by B&R

Page: KX - 062
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

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Type of Change

6/3/2003

Delete B&R

Resp. Segment

KX.01.08.20.1

No

Yes Training

Long Title: Training

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes costs of employee training not covered under Working Capital Fund.

6/3/2003

Recast B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: KX - 063
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

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If Changed

Type of Change

KX.01.08.20.2 No Yes Administrative Services

Long Title: Administrative Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes all costs associated with management support services day-to-day operations; i.e.,
mailroom, travel, clerical, records storage, data processing, etc.

6/3/2003

Recast B&R

Resp. Segment

KX.01.08.20.3 No Yes Technical Support

Long Title: Technical Support

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Fiscal Year: 2003

Change Report by B&R

Page: KX - 064
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

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Control Report

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Type of Change

Definition: Includes all costs associated with technical support services; i.e., information technology, security and cyber security support; etc.

6/3/2003

Recast B&R

Resp. Segment

KX.01.08.20.4

No Yes Other Goods and Services

Long Title: Other Goods and Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes all contractual services and goods acquired that are not specifically identified above.

Fiscal Year: 2003

Change Report by B&R

Page: KX - 065

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

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For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

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Type of Change

6/3/2003

Recast B&R

Resp. Segment

KX.01.08.21.0

No

No

Travel and Transportation of Persons

Long Title: Travel and Transportation of Persons

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes all costs of travel and transportation of persons.

6/3/2003

Delete B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: KX - 066
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
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Type of Change

KX.01.08.21.1 No Yes Travel Subject to Travel Regulations

Long Title: Travel Subject to Travel Regulations

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes all costs of travel and transportation of persons (including family travel expenses during permanent change of station), subsistence of travelers, and incidental travel expenses in accordance with federal travel regulations, which are chargeable to DOE. Specifically includes commercial transportation charges, rental or charter from commercial sources of passenger-carrying motor vehicles (even though they may be used incidentally for transportation of things), trains, buses, vessels, and airplanes, for transportation of persons, and expenses incident to the operation of such rented or chartered conveyances; and mileage allowances for use of privately owned vehicles and related charges which are specifically authorized (such as ferry fares and tolls), and streetcar and taxi fares (including tips) whether in connection with local travel or travel away from a designated post of duty.

6/3/2003

Recast B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

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Control

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B&R Code
If Changed

Type of Change

KX.02.00.00.0 Yes No Science Education

Long Title: Science Education

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes all costs associated with the Office Of Science's Science Education that will support activities utilizing DOE's Scientific and Technical Resources.

6/3/2003

Delete B&R

Resp. Segment

KX.02.01.00.0 No Yes Undergraduate SC Lab Fellowship Program

Long Title: Undergraduate SC Laboratory Fellowship Program

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes All Costs Incurred For The Undergraduate ERSC Laboratory Fellowship Program.

Fiscal Year: 2003

Change Report by B&R

Page: KX - 068
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Type of Change

6/3/2003

Recast B&R

Resp. Segment

KX.02.02.00.0 No Yes National Science Bowl Program

Long Title: National Science Bowl Program

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes all costs associated with the National Science Bowl Program.

6/3/2003

Recast B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: KX - 069
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

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Control

Report

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

KX.02.03.00.0 No Yes Einstein Distinguished Educ Fellowship

Long Title: Albert Einstein Distinguished Educator Fellowship Program

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes all costs associated with the Albert Einstein Distinguished Educator Fellowship Program.

6/3/2003

Recast B&R

Resp. Segment

KX.02.04.00.0 No Yes DOE Institute of Biotechnology, Environm

Long Title: DOE Community College Institute of Science and Technology

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes all costs associated with DOE Community College Institute of Science and Technology.

Fiscal Year: 2003

Change Report by B&R

Page: KX - 070

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

Run Date: 2/12/2004

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/3/2003

Recast B&R

Resp. Segment

KX.03.00.00.0

Yes

No

Field Operations Activities

Long Title: Field Operations Activities

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition:

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: KX - 071
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

KX.03.10.00.0 No No Field Operations Program Direction

Long Title: Field Operations Program Direction

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes All Costs Incurred For The Four Multi Program Operations Offices Relating To Personnel, General Management, Executive Direction, General Supervision Of Programmatic And Laboratory Operations, Fiduciary And Regulatory Compliance, Contract And Grant Administration And Negotiation, And Supportive Infrastructure And Administrative Activities. Contractor Services Provided In Support Of These Areas Should Be Directly Charged To This Program. Such Costs Include, But Are Not Limited To: Building Maintenance And Infrastructure, Janitorial Services, Office Supplies, Printing And Reproduction, Telecommunication, Mail Distribution, And Information Systems. Other Costs That Should Be Charged Include The Acquisition Of Supplies And Materials, And Capital Equipment Not Related To Construction.

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control

Report

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Short Title

Last
Change
Date

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B&R Code
If Changed

Type of Change

KX.03.10.11.0 No No Personal Services

Long Title: Personal Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5. Specifically Includes All Other Personnel Services Including Full Time Permanent And Other Than Full Time Permanent Base Salaries And Awards For Employees Suggestions And Efficiency.

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: KX - 073
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control

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Short Title

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Date

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B&R Code
If Changed

Type of Change

KX.03.10.11.1 No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition:

6/3/2003 KX0101111

Recast B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: KX - 074
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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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B&R Code
If Changed

Type of Change

KX.03.10.11.2 No Yes All Other Than Full Time Permanent Salar

Long Title: All Other Than Full Time Permanent Salaries

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

6/3/2003 KX0101112

Recast B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: KX - 075
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

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B&R Code
If Changed

Type of Change

KX.03.10.11.3 No Yes Employee Incentive, Ses Rank, And Perfor

Long Title: Employee Incentive, Ses Rank, And Performance Awards

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes Cash Awards For Employee Suggestions, Efficiency, Merit Performance, And Ses Bonuses.

6/3/2003 KX0101113

Recast B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

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If Changed

Type of Change

KX.03.10.12.0 No No Personnel Benefits

Long Title: Personnel Benefits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employee Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also, Includes Allowances Paid To Doe Employee Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees. Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations, Chapter 2 And Doe 1500, Chapter Vi.

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control

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Short Title

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Change
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B&R Code
If Changed

Type of Change

KX.03.10.12.2 No Yes Moving Expenses

Long Title: Moving Expenses

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs,
And Miscellaneous Moving Expense Under 5 U.S.C. 5724 And 5724A, As Implemented By
Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).
Includes Transportation Costs Of Household Goods Related To Permanent Change Of Station
(Pcs) Travel.

6/3/2003 KX0101122

Recast B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control

Report

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Short Title

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Change
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B&R Code
If Changed

Type of Change

KX.03.10.12.3 No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

6/3/2003 KX0101123

Recast B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control Report

Level Level

Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

KX.03.10.12.4 No Yes Workmen'S Compensation

Long Title: Workmen'S Compensation

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition:

6/3/2003

Resp. Segment

KX.03.10.13.0 No Yes Benefits For Former Personnel

Long Title: Benefits For Former Personnel

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

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Control

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B&R Code

If Changed Type of Change

KX0101130

6/3/2003

Recast B&R

Resp. Segment

KX.03.10.20.0

No

No

Contractual Services And Supplies

Long Title: Contractual Services And Supplies

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes All Costs Of Contractual And Other Services, Materials, And Supplies As Detailed Below.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

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Control

Report

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Short Title

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B&R Code
If Changed

Type of Change

6/3/2003

Resp. Segment

KX.03.10.20.1

No

Yes Training

Long Title: Training

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes costs of employee training not covered under Working Capital Fund.

KX0101201

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control

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Short Title

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B&R Code
If Changed

Type of Change

6/3/2003

Add New B&R

Recast B&R

Definition
Resp. Segment

Report Level

KX.03.10.20.2 No Yes Building Infrastructure, Operations, And

Long Title: Building Infrastructure, Operations, And Maintenance

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes The Following Costs: Building And Space Rental; Utility Services Such As Gas, Electricity, Water, Heat, Etc; Preventative Maintenance And Repair Of Electrical, Mechanical, And Structural Systems; Parking; Food Services; Architectural And Engineering Services That Are Not Earmarked For Use With Designated Resources; Trash Removal; Pest Control; Landscaping; Snow Removal; Rental Of Post Office Boxes; And Lump-Sum Payment To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post), Etc.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control

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Short Title

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B&R Code

If Changed

Type of Change

6/3/2003

Resp. Segment

KX.03.10.20.3

No

Yes Telecommunications And Information Manag

Long Title: Telecommunications And Information Management Systems

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes The Telecommunication Infrastructure And Office Automation Costs Associated With: Message Transmission From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio; Installation And Rental Of Telecommunication Equipment; Tie-Lines Leases; Switchboard, Service And Toll Charges, Etc.; Contractual Message Services; Networks, Installed Processing Equipment, And Technical Support; Voicemail, Conference Calls, Wireless Communication, Cellular And Paging Features And Custom Calling Cards, Etc.; Computer Desktop Installation, Repair, Upgrades, And Configurations: Cpu, Monitor, Keyboard, & Printers; Local And Wide Area Network Connectivity Maintenance, Design And Support; Computer Technical Assistance And Staffed User Centers; Software And Hardware Acquisitions Unless Earmarked To Be Acquired From Specified Resources; Computer Classified Contamination Recovery, And Virus Investigation And Control, Etc.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

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B&R Code
If Changed

Type of Change

KX0101203

6/3/2003

Recast B&R

Resp. Segment

KX.03.10.20.4

No

Yes Printing And Reproduction

Long Title: Printing And Reproduction

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes Costs Associated With The Ownership, Use, Management, And Maintenance Of Photocopy Or Reproduction Equipment, Generation And Distribution Of Printed Material, Rental Of Copy And Graphic Equipment, And Acquisition And Relocation Of New &/Or Replacement Copiers. It Also Includes Production Costs And The Related Composition And Binding Operations Performed By The Government Printing Office And Other AGENICES Or Units Of Doe On A Reimbursable Basis By Commercial Printers.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control

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Short Title

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Change

Date

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B&R Code

If Changed

Type of Change

6/3/2003

Resp. Segment

KX.03.10.20.6

No

Yes Other Services

Long Title: Other Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes Costs For Contractual Services Not Otherwise Classified.

KX0101204

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control

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Short Title

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Change
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B&R Code
If Changed

Type of Change

6/3/2003

Recast B&R

Resp. Segment

KX.03.10.20.7

No

Yes Supplies And Materials

Long Title: Supplies And Materials

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes All Costs Incurred For Materials; Office Equipment, Furniture, And Furnishings;
Surplus And Capital Equipment Not Related To Construction.

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

KX.03.10.20.9 No Yes Administrative Services

Long Title: Administrative Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes all costs associated with management support services day-to-day operations; i.e.,
mailroom, travel, clerical, records storage, data processing, etc.

6/3/2003 KX0101202
Add New B&R

Recast B&R

Definition
Resp. Segment

Report Level

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

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Control Report

Level Level

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If Changed

Type of Change

KX.03.10.21.0 No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes All Costs Of Transportation Of Persons, Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commerical Transportation Charges, Rental Or Charter From Commerical Sources Of Passenger-Carrying Motor Vechiles, Trains, Buses, Vessels, And Airplanes For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; (B) Mileage Allowances For Use Of Privately Owned Vechiles And Related Charges Which Are Specifically Authorized And Taxi Fares Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty.

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

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Control Report

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If Changed

Type of Change

KX.03.10.21.1 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formally Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; (B) Mileage Allowances For Use Of Privately Owned Vehicles; And (C) Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls, Streetcar And Taxi Fares, Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Permanent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorizatn (Doe Form Hq F 1510.2A) Under Remarks (Col. 14)

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
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If Changed

Type of Change

As Necessary And Not Just Incidental To The Foreign Trip.

6/3/2003
KX0101211

Recast B&R

Resp. Segment

KX.03.10.21.2 No Yes Rental Of Passenger-Carrying Vehicles Fr

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

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Type of Change

6/3/2003

Resp. Segment

KX.03.10.21.3

No

Yes Other Costs For Transportation Of Person

Long Title: Other Costs For Transportation Of Persons

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees Around
The Official Station Of Such Employees.

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

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If Changed

Type of Change

KX.03.10.40.0 No Yes Training

Long Title: Training

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes Costs Incurred For Training Courses Provided To Doe Employees By Federal Government And Private Sector Vendors.

6/3/2003

Resp. Segment

KX.03.20.00.0 No No Safegrads and Security - Program Direct

Long Title: Safegrads and Security - Program Direction

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Fiscal Year: 2003

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For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

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Type of Change

Definition: Includes all costs and obligations incurred relating to personal services, benefits, travel, support services, training and other related expenses.

6/3/2003

Add New B&R

Long Title

Definition
Resp. Segment

KX.03.20.10.0 No Yes Safeguards and Security Activities in th

Long Title: Safeguards and Security Activities in the SC Field Complex

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes all costs and obligations incurred relating to personal services, benefits, travel, support services, training and other related expenses.

KX0108100

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

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Type of Change

6/3/2003

Recast B&R

Resp. Segment

KX.03.20.11.0

No

No Personal Services

Long Title: Personal Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes personnel compensation as defined in DOE's Accounting Practices and Procedures Handbook.

6/3/2003

Add New B&R

Definition
Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: KX - 095
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

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If Changed

Type of Change

KX.03.20.11.1 No Yes Full-Time Permanent - Base Salaries

Long Title: Full-Time Permanent - Base Salaries

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes personal services for full-time permanent base salaries.

KX0108111
SO1010013

6/3/2003

Recast B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: KX - 096
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

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Type of Change

KX.03.20.11.2 No Yes All Other Than Full-Time Salaries

Long Title: All Other Than Full-Time Salaries

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes all other personal services except full-time permanent base salaries.

SO1010023
KX0108112
6/3/2003

Recast B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: KX - 097
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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

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Short Title

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B&R Code
If Changed

Type of Change

KX.03.20.11.3 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes cash awards for employees suggestions and efficiency.

SO1010033
KX0108113

6/3/2003

Recast B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: KX - 098
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

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Control Report

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Short Title

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Type of Change

KX.03.20.12.0 No No Personnel Benefits

Long Title: Personnel Benefits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes cash allowances paid to DOE employees incident to their employment and payments to other funds for the benefit of such employees.

6/3/2003

Add New B&R

Definition
Resp. Segment

KX.03.20.12.2 No Yes Moving Expenses

Long Title: Moving Expenses

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Fiscal Year: 2003

Change Report by B&R

Page: KX - 099
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

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Type of Change

Definition: Includes reimbursement for subsistence and temporary quarters expenses, real estate costs, and miscellaneous moving expenses.

SO1010053
KX0108122

6/3/2003

Recast B&R

Resp. Segment

KX.03.20.12.3 No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes payments by DOE to the civil service retirement and disability fund, employees health benefits fund, CSC employees life insurance fund, employees compensation fund, and DOE's share of social security taxes. Also includes allowance for cost of living outside the continental United States and for temporary lodging, quarters, education for dependents, and transfers for employees in foreign areas and the costs of domestic quarters allowance for military personnel on reimbursable detail to DOE; and payments by DOE to civilian employees.

KX0108123

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
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Type of Change

SO1010053

6/3/2003

Recast B&R

Resp. Segment

KX.03.20.13.0 No Yes Benefits for Former Personnel

Long Title: Benefits for Former Personnel

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes severance pay and buyouts for former employees.

SO1010063
KX0108130

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
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Type of Change

6/3/2003

Recast B&R

Resp. Segment

KX.03.20.20.0 No No Contractual Services

Long Title: Contractual Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes all contractual services such as transportation of things, training services, subscription services and other costs of services incurred directly by DOE or billed by DOE contractors for services rendered.

Fiscal Year: 2003

Change Report by B&R

Page: KX - 102
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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
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Type of Change

6/3/2003

Add New B&R

Definition
Resp. Segment

KX.03.20.20.1

No

Yes Training

Long Title: Training

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes costs of employee training not covered under Working Capital Fund.

KX0108201
SO1023100

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

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For Assistant Secretary: SC - Office of Science

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Type of Change

6/3/2003

Recast B&R

Resp. Segment

KX.03.20.20.2

No

Yes Administrative Services

Long Title: Administrative Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes all costs associated with management support services day-to-day operations; i.e., mailroom, travel clerical, records storage, data processing, etc.

KX0108202

SO1022100

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
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Type of Change

6/3/2003

Recast B&R

Resp. Segment

KX.03.20.20.3

No

Yes Technical Support

Long Title: Technical Support

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes all costs associated with technical support services; i.e., information technology, security and cyber security support; etc.

KX0108203
SO1022100

Fiscal Year: 2003

Change Report by B&R

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6/3/2003

Recast B&R

Resp. Segment

KX.03.20.20.4

No

Yes Other Goods and Services

Long Title: Other Goods and Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes all contractual services and goods acquired that are not specifically identified above.

SO1024100

KX0108204

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

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Type of Change

6/3/2003

Recast B&R

Resp. Segment

KX.03.20.21.0 No No Travel and Transportation of Persons

Long Title: Travel and Transportation of Persons

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes all costs of travel and transportation of persons.

6/3/2003

Add New B&R

Definition
Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
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B&R Code
If Changed

Type of Change

KX.03.20.21.1 No Yes Travel Subject to Travel Regulations

Long Title: Travel Subject to Travel Regulations

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes all costs of travel and transportation of persons (including family travel expenses during permanent change of station), subsistence of travelers, and incidental travel expenses in accordance with federal travel regulations, which are chargeable to DOE. Specifically includes commercial transportation charges, rental or charter from commercial sources of passenger-carrying motor vehicles (even though they may be used incidentally for transportation of things), trains, buses, vessels, and airplanes, for transportation of persons, and expenses incident to the operation of such rented or chartered conveyances; and mileage allowances for use of privately owned vehicles and related charges which are specifically authorized (such as ferry fares and tolls), and streetcar and taxi fares (including tips) whether in connection with local travel or travel away from a designated post of duty.

SO1021100
KX0108211

Fiscal Year: 2003

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For Assistant Secretary: SC - Office of Science
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Type of Change

6/3/2003

Recast B&R

Resp. Segment

KX.03.99.00.0 No No Goods And Services Provided Through Work

Long Title: Goods And Services Provided Through Working Capital Fund Wcf

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition:

6/3/2003

Resp. Segment

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Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

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If Changed

Type of Change

KX.03.99.14.0 No Yes Payroll And Other Personnel Costs

Long Title: Payroll And Other Personnel Costs

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition:

6/3/2003

Resp. Segment

KX.03.99.16.0 No Yes CHRIS

Long Title: CHRIS

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes all assessments made under the Working Capital Fund for the Corporate Human Resource Information System.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
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Type of Change

6/3/2003

Resp. Segment

KX.03.99.53.0

No

Yes On Line Learning

Long Title: On Line Learning

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes all assessments made under the Working Capital Fund for on-line training goods and services.

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

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Type of Change

KX.04.00.00.0 No No Technical Information Management Program

Long Title: Technical Information Management Program

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes Costs Of Staff, Contract Services, Supplies And Equipment Required To Manage,
Control And Utilize Scientific And Technical Information Resulting From The Doe And
World-Wide Investment In Energy Research And Development.

6/3/2003

Add New B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

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Type of Change

KX.04.01.00.0 Yes No Program Direction

Long Title: Program Direction

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes Costs Of Staff, Contract Services, Supplies And Equipment Required To Develop And Implement Doe'S Technical Information Program Policy; To Manage And Administer The Doe Centralized System For Acquisition And Dissemination Of Scientific And Technical Information; And To Provide Program Administrative Support And Facility Management Of The Technical Information Center In Oak Ridge, Tennessee.

6/3/2003

Add New B&R

Resp. Segment

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

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Type of Change

KX.04.01.11.0 No No Personal Services

Long Title: Personal Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices Handbook, Chapter
Iv, 5 (Formerly Appendix 1101).

6/3/2003

Add New B&R

Resp. Segment

KX.04.01.11.1 No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition:

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
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Type of Change

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	LA0611010	
6/3/2003		Add New B&R
		Recast B&R
		Resp. Segment

KX.04.01.11.2 No Yes All Other Personal Services

Long Title: All Other Personal Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes All Other Personal Services Except Full-Time Permanent Base Salaries.

LA0611020

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
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Type of Change

6/3/2003

Add New B&R

Recast B&R

Resp. Segment

KX.04.01.11.3 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes Cash Awards For Employees' Suggestions And Efficiency.

LA0611030

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
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6/3/2003

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Resp. Segment

KX.04.01.12.0

No

No Personnel Benefits

Long Title: Personnel Benefits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And
Payments To Other Funds For The Benefit Of Such Employees.

6/3/2003

Add New B&R

Resp. Segment

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

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B&R Code
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Type of Change

KX.04.01.12.2 No Yes Moving Expenses

Long Title: Moving Expenses

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs,
And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By
Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

LA0612020
6/3/2003 Add New B&R

Recast B&R

Resp. Segment

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
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B&R Code
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Type of Change

KX.04.01.12.3 No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

LA0612030
6/3/2003 Add New B&R

Recast B&R

Resp. Segment

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Change
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Type of Change

KX.04.01.13.0 No Yes Benefits For Former Personnel

Long Title: Benefits For Former Personnel

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By
Fpm Regulations, Chapter 550, Subchapter 7.

6/3/2003 LA0613000 Add New B&R
Recast B&R
Resp. Segment

Fiscal Year: 2003

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Type of Change

KX.04.01.20.0 No Yes Contractual Services And Supplies

Long Title: Contractual Services And Supplies

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes Costs Of Contractual Services, And Supplies And Equipment.

6/3/2003 LA0620000
Add New B&R
Recast B&R
Resp. Segment

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Control Report

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Type of Change

KX.04.01.21.0 No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification La
06 21 01 0 Below.

6/3/2003

Add New B&R

Resp. Segment

KX.04.01.21.1 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Fiscal Year: 2003

Change Report by B&R

Page: KX - 122
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

LA0621010

Fiscal Year: 2003

Change Report by B&R

Page: KX - 123

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

Run Date: 2/12/2004

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Last Change Date

Previous B&R Code If Changed

Type of Change

6/3/2003

Add New B&R

Recast B&R

Resp. Segment

KX.04.02.00.0 Yes No Information Management - Other

Long Title: Information Management - Other

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition:

6/3/2003

Add New B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: KX - 124
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

KX.04.02.07.0 No Yes Acquisition and Appraisal

Long Title: Acquisition and Appraisal

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes costs of contract services, supplies and equipment required to acquire, evaluate, control and classify scientific and technical information; to announce results of DOE-funded and non-DOE energy research through computerized on-line data bases and other announcement media.

6/3/2003 LA2007000
Add New B&R
Recast B&R
Definition
Resp. Segment
Report Level

Fiscal Year: 2003

Change Report by B&R

Page: KX - 125
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control

Report

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Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

KX.04.02.08.0 No Yes Systems And Technology

Long Title: Systems And Technology

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes Costs Of Contract Services, Supplies And Equipment Required To Develop, Build, And Maintain Information Systems And To Provide Automated Access To Scientific And Technical Energy Information. Includes Management And Operation Of Doe'S Centralized Information Computer Facility Located At The Technical Information Center In Oak Ridge.

LA2008000
6/3/2003 Add New B&R

Recast B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: KX - 126
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

KX.04.02.09.0 No Yes Products And Services

Long Title: Products And Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes Costs Of Contract Services, Supplies And Equipment Required To Develop, Produce And Make Available Information Resulting From Doe'S Energy Research; To Procure Publishing And Printing Services Required By Doe Program Offices And Contractors; To Operate Doe'S Centralized Document Registry And Inventory Of Information Products; And To Input All Digitized Data Acquired For The Doe Energy Data Bases.

LA2009000
6/3/2003 Add New B&R

Recast B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: KX - 127
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

KX.04.02.10.0 No No Energy Technology Data Exchange

Long Title: Energy Technology Data Exchange

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes Costs Of Contract Services, Supplies And Equipment Required To Maintain And Operate The Common Data Base Of The International Energy Agency (Iea) In Accordance With The Implementing Agreement For The Establishment Of The Iea Energy Technology Data Exchange.

6/3/2003

Add New B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: KX - 128
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

KX.04.02.10.1 No Yes Contractual Services and Supplies

Long Title: Contractual Services and Supplies

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes all costs of contractual services, supplies and equipment required for the Energy
Technology Data Exchange.

6/3/2003 LA2010200
Add New B&R

Recast B&R

Definition
Resp. Segment

Report Level

Fiscal Year: 2003

Change Report by B&R

Page: KX - 129

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

Run Date: 2/12/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

KX.04.02.10.2 No Yes Travel and Transportation of Persons

Long Title: Travel and Transportation of Persons

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes all costs of travel and transportation of persons related to the Energy Technology Data Exchange.

	LA2010210	
6/3/2003		Add New B&R
		Recast B&R
		Definition
		Resp. Segment
		Report Level

Fiscal Year: 2003

Change Report by B&R

Page: KX - 130
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

KX.05.00.00.0 Yes No Energy Research Analyses

Long Title: Energy Research Analyses

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes All Costs Incurred For Projects Intended To Provide Rigorous, Independent Assessment Of Existing Or Proposed Technological Initiatives; To Strengthen The Base Of Research Underlying A Variety Of Technologies; And To Evaluate The Solar Powered Satellite (Sps) Concept.

6/3/2003

Add New B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: KX - 131
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

KX.05.01.00.0 No Yes Program Technology Assessment

Long Title: Program Technology Assessment

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes All Costs Incurred For Support Of Independent Assessment Of Energy Technologies, Areas Of Science, And Problem Areas Of Importance To The Department, To Provide A Basis For Evaluating The Balance And Technical Content Of Departmental R&D Programs, And For Identifying Possible Changes In Focus, Substance And/Or Direction Of Such Programs.

6/3/2003 KD0100000
Add New B&R
Recast B&R
Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: LA - 001
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: LA0000000 - LA9999999, Technical Information Management Program

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

LA.00.00.00.0 No No Technical Information Management Program

Long Title: Technical Information Management Program

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes Costs Of Staff, Contract Services, Supplies And Equipment Required To Manage,
Control And Utilize Scientific And Technical Information Resulting From The Doe And
World-Wide Investment In Energy Research And Development.

7/22/2003

Delete B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: LA - 002
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: LA0000000 - LA9999999, Technical Information Management Program

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

LA.06.00.00.0 Yes No Program Direction

Long Title: Program Direction

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes Costs Of Staff, Contract Services, Supplies And Equipment Required To Develop And Implement Doe'S Technical Information Program Policy; To Manage And Administer The Doe Centralized System For Acquisition And Dissemination Of Scientific And Technical Information; And To Provide Program Administrative Support And Facility Management Of The Technical Information Center In Oak Ridge, Tennessee.

7/22/2003

Delete B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: LA - 003
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: LA0000000 - LA9999999, Technical Information Management Program

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

LA.06.11.00.0 No No Personal Services

Long Title: Personal Services

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices Handbook, Chapter
Iv, 5 (Formerly Appendix 1101).

7/22/2003

Delete B&R

Resp. Segment

LA.06.11.01.0 No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: LA - 004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

Run Date: 2/12/2004

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: LA0000000 - LA9999999, Technical Information Management Program

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/22/2003

Recast B&R

Resp. Segment

LA.06.11.02.0

No

Yes All Other Personal Services

Long Title: All Other Personal Services

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes All Other Personal Services Except Full-Time Permanent Base Salaries.

7/22/2003

Recast B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: LA - 005
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: LA0000000 - LA9999999, Technical Information Management Program

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

LA.06.11.03.0 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes Cash Awards For Employees' Suggestions And Efficiency.

7/22/2003

Recast B&R

Resp. Segment

LA.06.12.00.0 No No Personnel Benefits

Long Title: Personnel Benefits

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Fiscal Year: 2003

Change Report by B&R

Page: LA - 006
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: LA0000000 - LA9999999, Technical Information Management Program

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/22/2003

Delete B&R

Resp. Segment

LA.06.12.02.0

No

Yes Moving Expenses

Long Title: Moving Expenses

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Fiscal Year: 2003

Change Report by B&R

Page: LA - 007
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: LA0000000 - LA9999999, Technical Information Management Program

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/22/2003

Recast B&R

Resp. Segment

LA.06.12.03.0

No

Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Fiscal Year: 2003

Change Report by B&R

Page: LA - 008

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

Run Date: 2/12/2004

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: LA0000000 - LA9999999, Technical Information Management Program

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/22/2003

Recast B&R

Resp. Segment

LA.06.13.00.0

No

Yes Benefits For Former Personnel

Long Title: Benefits For Former Personnel

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

7/22/2003

Recast B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: LA - 009
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: LA0000000 - LA9999999, Technical Information Management Program

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

LA.06.20.00.0 No Yes Contractual Services And Supplies

Long Title: Contractual Services And Supplies

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes Costs Of Contractual Services, And Supplies And Equipment.

7/22/2003

Recast B&R

Resp. Segment

LA.06.21.00.0 No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification La 06 21 01 0 Below.

Fiscal Year: 2003

Change Report by B&R

Page: LA - 010
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: LA0000000 - LA9999999, Technical Information Management Program

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/22/2003

Delete B&R

Resp. Segment

LA.06.21.01.0 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Fiscal Year: 2003

Change Report by B&R

Page: LA - 011
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: LA0000000 - LA9999999, Technical Information Management Program

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

Fiscal Year: 2003

Change Report by B&R

Page: LA - 012
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: LA0000000 - LA9999999, Technical Information Management Program

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/22/2003

Recast B&R

Resp. Segment

LA.20.00.00.0

Yes

No

Information Management - Other

Long Title: Information Management - Other

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition:

7/22/2003

Delete B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: LA - 013
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: LA0000000 - LA9999999, Technical Information Management Program

Program

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Control

Report

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Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

LA.20.07.00.0 No Yes Acquisitions And Appraisal

Long Title: Acquisitions And Appraisal

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes Costs Of Contract Services, Supplies And Equipment Required To Acquire, Evaluate, Control And Classify Scientific And Technical Information; To Announce Results Of Doe-Funded And Non-Doe Energy Research Through Computerized On-Line Data Bases And Other Announcement Media.

7/22/2003

Recast B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: LA - 014
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: LA0000000 - LA9999999, Technical Information Management Program

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

LA.20.08.00.0 No Yes Systems And Technology

Long Title: Systems And Technology

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes Costs Of Contract Services, Supplies And Equipment Required To Develop, Build, And Maintain Information Systems And To Provide Automated Access To Scientific And Technical Energy Information. Includes Management And Operation Of Doe'S Centralized Information Computer Facility Located At The Technical Information Center In Oak Ridge.

7/22/2003

Recast B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: LA - 015
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: LA0000000 - LA9999999, Technical Information Management Program

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If Changed

Type of Change

LA.20.09.00.0 No Yes Products And Services

Long Title: Products And Services

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes Costs Of Contract Services, Supplies And Equipment Required To Develop, Produce And Make Available Information Resulting From Doe'S Energy Research; To Procure Publishing And Printing Services Required By Doe Program Offices And Contractors; To Operate Doe'S Centralized Document Registry And Inventory Of Information Products; And To Input All Digitized Data Acquired For The Doe Energy Data Bases.

7/22/2003

Recast B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: LA - 016
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: LA0000000 - LA9999999, Technical Information Management Program

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B&R Code
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Type of Change

LA.20.10.00.0 No No Energy Technology Data Exchange

Long Title: Energy Technology Data Exchange

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes Costs Of Contract Services, Supplies And Equipment Required To Maintain And Operate The Common Data Base Of The International Energy Agency (Iea) In Accordance With The Implementing Agreement For The Establishment Of The Iea Energy Technology Data Exchange.

7/22/2003

Delete B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: LA - 017
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: LA0000000 - LA9999999, Technical Information Management Program

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B&R Code
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Type of Change

LA.20.10.20.0 No Yes Contractual Services And Supplies

Long Title: Contractual Services And Supplies

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes All Costs Of Contractual Services, Supplies And Equipment Required For The Energy
Technology Data Exchange.

7/22/2003

Recast B&R

Resp. Segment

LA.20.10.21.0 No Yes Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Fiscal Year: 2003

Change Report by B&R

Page: LA - 018

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

Run Date: 2/12/2004

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: LA0000000 - LA9999999, Technical Information Management Program

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Control Report

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Short Title

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Previous
B&R Code
If Changed

Type of Change

Definition: Includes All Costs Of Travel And Transportation Of Persons Related To The Energy Technology Data Exchange.

7/22/2003

Recast B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: MX - 001
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: MX0000000 - MX9999999, Obligation Adjustments for Closed Appropriations

Program

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Control Report

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Change
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B&R Code
If Changed

Type of Change

MX.00.00.00.0 No No Obligation Adjustments For Closed Approp

Long Title: Obligation Adjustments For Closed Appropriations

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Obligation Adjustments Only For Canceled Accounts, To Be Applied To The Related Current Year Appropriation, Per Omb Bulletin No. 91-07, Dated January 17, 1991.

6/4/2003

Resp. Segment

MX.01.00.00.0 Yes Yes Energy Information

Long Title: Energy Information

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: MX - 002
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: MX0000000 - MX9999999, Obligation Adjustments for Closed Appropriations

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Type of Change

6/4/2003

Resp. Segment

MX.02.00.00.0

Yes

Yes Economic Regulation

Long Title: Economic Regulation

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: MX - 003
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: MX0000000 - MX9999999, Obligation Adjustments for Closed Appropriations

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Type of Change

MX.03.00.00.0 Yes Yes Hearings And Appeals

Long Title: Hearings And Appeals

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

MX.04.00.00.0 No No Emergency Preparedness

Long Title: Emergency Preparedness

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: MX - 004
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: MX0000000 - MX9999999, Obligation Adjustments for Closed Appropriations

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Type of Change

6/4/2003

Resp. Segment

MX.04.01.00.0 Yes Yes Office Of Intelligence And National Secu

Long Title: Office Of Intelligence And National Security

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: MX - 005
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: MX0000000 - MX9999999, Obligation Adjustments for Closed Appropriations

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Type of Change

MX.04.02.00.0 Yes Yes Assistant Secretary For Policy, Planning

Long Title: Assistant Secretary For Policy, Planning, And Program Evaluation

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

MX.09.00.00.0 Yes Yes Other

Long Title: Other

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: MX - 006
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: MX0000000 - MX9999999, Obligation Adjustments for Closed Appropriations

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Type of Change

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: NA0000000 - NA9999999, International Affairs and Energy Emergencies

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Control

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Type of Change

NA.00.00.00.0 No No International Affairs And Energy Emergen

Long Title: International Affairs And Energy Emergencies

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes All Costs Associated With International Affairs In Energy Related Activities. It
Includes The Country Energy Assessments Program, International Policy Studies, And The
Special Foreign Currency Program.

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: NA - 002
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: NA0000000 - NA9999999, International Affairs and Energy Emergencies

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Control

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Change
Date

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B&R Code
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Type of Change

NA.02.00.00.0 Yes No Program Support

Long Title: Program Support

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

NA.02.01.00.0 No Yes International Policy Studies

Long Title: International Policy Studies

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Fiscal Year: 2003

Change Report by B&R

Page: NA - 003
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: NA0000000 - NA9999999, International Affairs and Energy Emergencies

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Type of Change

Definition: Includes All Costs Associated With The Development, Implementation And Evaluation Of International Policies And Programs In The Areas Of Energy Requirements And Technical Applications; Energy Resource Assessment And Development; Special Relations And Agreements To Improve The Security Of U.S. Energy Supplies; Contingency Planning; Governmental And Industry Activities And Program And Policy Integration.

6/4/2003

Resp. Segment

NA.02.02.00.0 No Yes Reduced Enrichment Research Test Reactor

Long Title: Reduced Enrichment Research Test Reactor Program

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes All Costs Associated With Diminishing The Need For Highly Enriched Uranium At A Number Of Foreign Reactors. This Is Accomplished By Providing Training To Foreign Reactor Operations, Assisting In Safety Analysis Reviews, Licensing Assistance, Conducting Technical Meetings, Etc.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: NA0000000 - NA9999999, International Affairs and Energy Emergencies

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B&R Code

If Changed

Type of Change

6/4/2003

Resp. Segment

NA.02.03.00.0 No Yes Export Assistance Contract Support

Long Title: Export Assistance Contract Support

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes All Costs For Assisting Staff Of The Export Assistance Office Through The Provision Of Market And Trade Analysis, Consulting Services, Exhibits, Joint Funding Through Interagency Agreements With Commerce, Etc.

Fiscal Year: 2003

Change Report by B&R

Page: NA - 005
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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: NA0000000 - NA9999999, International Affairs and Energy Emergencies

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B&R Code
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Type of Change

6/4/2003

Resp. Segment

NA.02.04.00.0

No

Yes IMPRSS

Long Title: Integrated Management Program for Radioactive Sealed Sources (IMPRSS)

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Safe disposal of spent radioactive sealed sources.

6/4/2003

Add New B&R

Long Title
Short Title
Definition
Resp. Segment

Report Level

Fiscal Year: 2003

Change Report by B&R

Page: NA - 006
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: NA0000000 - NA9999999, International Affairs and Energy Emergencies

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B&R Code
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Type of Change

NA.03.00.00.0 Yes Yes Special Foreign Currency

Long Title: Special Foreign Currency

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes All Costs Associated With Assisting Developing Countries In Energy Related Matters Utilizing Special Foreign Currency. Includes Costs For Research And Development As Well As Demonstration Projects Of Mutual Interest To Selected Foreign Countries And To The U.S.

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: NB - 001
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: NB0000000 - NB9999999, Emergency Preparedness

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Type of Change

NB.00.00.00.0 Yes No Emergency Preparedness

Long Title: Emergency Preparedness

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Includes Development And Maintenance Of An Effective Energy Emergency Preparedness
Capability Designed To Maximize Free Market Distribution Of Supplies And Products In Time Of
Emergency.

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: NB - 002
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: NB0000000 - NB9999999, Emergency Preparedness

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Type of Change

NB.03.00.00.0 No Yes Emergency Planning Contractual Activity

Long Title: Emergency Planning Contractual Activity

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Includes Contractual Support For Activities Associated With Preparedness Planning To Prevent, Mitigate And Respond To Energy Emergencies. These Activities Include Analyzing Energy Markets And Systems; Development Of Management Structures, Procedures And Support Systems; Preparation For National Security Emergencies, And Conducting Periodic Tests And Exercises Of Procedures, Systems And Staff Readiness To Improve Emergency Preparedness.

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: NB0000000 - NB9999999, Emergency Preparedness

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Type of Change

NB.04.00.00.0 No Yes Emergency Operations Contractual Activit

Long Title: Emergency Operations Contractual Activity

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Includes Contractual Support For Activities Associated With Implementing Operational Systems And Procedures To Monitor, Assess, Report And Respond To A Potential Or Actual Energy Emergency. These Activities Include Enhancements To Does Emergency Management System, Data Systems And Models; Improvements To Disaster Mitigation And Response Implementation Activities Including The Federal Response Plan; And Coordination With Industry, State And Local Government To Ensure Readiness In An Energy Emergency.

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: NB0000000 - NB9999999, Emergency Preparedness

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Type of Change

NB.05.00.00.0 No No Program Direction

Long Title: Program Direction

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Includes Costs And Obligations Incurred For The Emergency Preparedness Program Relating To
Personal Services, Benefits, Travel And Indirect Contractual Services.

7/22/2003

Resp. Segment

NB.05.11.00.0 No No Personal Services

Long Title: Personal Services

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Fiscal Year: 2003

Change Report by B&R

Page: NB - 005
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: NB0000000 - NB9999999, Emergency Preparedness

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Type of Change

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Included In Classification Nb 05 12 03 0.

7/22/2003

Resp. Segment

NB.05.11.01.0 No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition:

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: NB0000000 - NB9999999, Emergency Preparedness

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B&R Code
If Changed

Type of Change

7/22/2003

Resp. Segment

NB.05.11.02.0 No Yes All Other Personal Services

Long Title: All Other Personal Services

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: NB0000000 - NB9999999, Emergency Preparedness

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If Changed

Type of Change

NB.05.11.03.0 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Includes Cash Awards For Employees' Suggestions And Efficiency.

7/22/2003

Resp. Segment

NB.05.12.00.0 No No Personnel Benefits

Long Title: Personnel Benefits

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And
Payments To Other Funds For The Benefit Of Such Employees.

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: NB0000000 - NB9999999, Emergency Preparedness

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Type of Change

7/22/2003

Resp. Segment

NB.05.12.02.0 No Yes Moving Expenses

Long Title: Moving Expenses

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs,
And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By
Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: NB0000000 - NB9999999, Emergency Preparedness

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7/22/2003

Resp. Segment

NB.05.12.03.0

No

Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Imple-Mented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Fiscal Year: 2003

Change Report by B&R

Page: NB - 010
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: NB0000000 - NB9999999, Emergency Preparedness

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Type of Change

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Resp. Segment

NB.05.20.00.0

No

No

Contractual Services And Supplies (Other

Long Title: Contractual Services And Supplies (Other Than Contractual Services Provided By Hr)

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Includes Costs Of The Emergency Preparedness Program Relating To Contractual Services, Supplies, And Materials, As Detailed Under Classifications Nb 05 20 01 0 Through Nb 05 20 07 0. This Classification Does Not Include Contractual Services Provided By Hr.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: NB0000000 - NB9999999, Emergency Preparedness

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B&R Code

If Changed

Type of Change

7/22/2003

Resp. Segment

NB.05.20.01.0

No

Yes Transportation Of Things

Long Title: Transportation Of Things

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

Fiscal Year: 2003

Change Report by B&R

Page: NB - 012
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: NB0000000 - NB9999999, Emergency Preparedness

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/22/2003

Resp. Segment

NB.05.20.02.0

No Yes Standard Level User Charges

Long Title: Standard Level User Charges

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: NB - 013
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: NB0000000 - NB9999999, Emergency Preparedness

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Control Report

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Short Title

Last
Change
Date

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B&R Code
If Changed

Type of Change

NB.05.20.03.0 No Yes Communications, Other Rent And Utilities

Long Title: Communications, Other Rent And Utilities

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Nb 05 20 06 0.

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: NB0000000 - NB9999999, Emergency Preparedness

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Control Report

Level Level

Short Title

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Change
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B&R Code
If Changed

Type of Change

NB.05.20.04.0 No Yes Printing And Reproduction

Long Title: Printing And Reproduction

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: NB0000000 - NB9999999, Emergency Preparedness

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Change
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B&R Code
If Changed

Type of Change

NB.05.20.05.0 No Yes Services Performed By Other Agencies

Long Title: Services Performed By Other Agencies

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services
Furnished By General Services Administration And Employee Health Services Furnished By
Other Federal Agencies.

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: NB0000000 - NB9999999, Emergency Preparedness

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

NB.05.20.06.0 No Yes Other Services

Long Title: Other Services

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501); Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: NB0000000 - NB9999999, Emergency Preparedness

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Control

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Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

NB.05.20.07.0 No Yes Supplies And Materials

Long Title: Supplies And Materials

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: NB0000000 - NB9999999, Emergency Preparedness

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Control Report

Level Level

Short Title

Last
Change
Date

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B&R Code
If Changed

Type of Change

NB.05.21.00.0 No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications
Nb 05 21 01 0 Below.

7/22/2003

Resp. Segment

NB.05.21.01.0 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: NB0000000 - NB9999999, Emergency Preparedness

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Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

Fiscal Year: 2003

Change Report by B&R

Page: NB - 020
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: NB0000000 - NB9999999, Emergency Preparedness

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

7/22/2003

Resp. Segment

NB.05.21.02.0 No Yes Rental Of Passenger-Carrying Vehicles Fr

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

Fiscal Year: 2003

Change Report by B&R

Page: NB - 021
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: NB0000000 - NB9999999, Emergency Preparedness

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Control

Report

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Short Title

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Date

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B&R Code

If Changed

Type of Change

7/22/2003

Resp. Segment

NB.05.22.00.0

No

Yes Contractual Services Provided By Hr - In

Long Title: Contractual Services Provided By Hr - Indirect

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Includes Costs For Executive Development And Doe Headquarters Training Programs, Health Services, Engineering And Facility Services, Library Supplies And Materials, Printing And Graphics Services, Logistic Services, Federal Telecommunications System, Commercial Telephone.

Fiscal Year: 2003

Change Report by B&R

Page: NB - 022
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: NB0000000 - NB9999999, Emergency Preparedness

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Control

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Short Title

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Date

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B&R Code

If Changed

Type of Change

7/22/2003

Resp. Segment

NB.05.23.00.0

No

Yes Contractual Services Provided By Hr - Di

Long Title: Contractual Services Provided By Hr - Direct

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Includes Costs For Computer Maintenance, Timesharing And Operations Support.

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: NC - 001
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: NC0000000 - NC9999999, Emergency Planning

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

NC.00.00.00.0 Yes No Emergency Planning

Long Title: Emergency Planning

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Includes Development And Maintenance Of An Effective Energy Emergency Planning Capability
Designed To Maximize Free Market Distribution Of Supplies And Products In Time Of
Emergency.

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: NC - 002
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: NC0000000 - NC9999999, Emergency Planning

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

NC.03.00.00.0 No Yes Emergency Planning Contractual Activity

Long Title: Emergency Planning Contractual Activity

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Includes Contractual Support For Activities Associated With Reducing Vulnerabilities To Energy Supply Disruptions And Enhancing Our Ability To Respond. These Activities Include Policy Analysis And Planning, Promotion Of International Energy Security, And Development And Testing Of Response Options.

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: NC - 003
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: NC0000000 - NC9999999, Emergency Planning

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

NC.04.00.00.0 No Yes Emergency Operations Contractual Activit

Long Title: Emergency Operations Contractual Activity

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Includes Contractual Support For Activities Associated With Assessing Vulnerabilities To The
Nation'S Enfastructure. These Activities Include Development Of Approaches To These
Vulnerabilities.

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: NC - 004
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: NC0000000 - NC9999999, Emergency Planning

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Control

Report

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Short Title

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B&R Code
If Changed

Type of Change

NC.05.00.00.0 No No Program Direction

Long Title: Program Direction

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Includes Costs And Obligations Incurred For The Emergency Planning Program Relating To
Personal Services, Benefits, Travel And Indirect Contractual Services.

7/22/2003

Resp. Segment

NC.05.11.00.0 No No Personal Services

Long Title: Personal Services

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Fiscal Year: 2003

Change Report by B&R

Page: NC - 005
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: NC0000000 - NC9999999, Emergency Planning

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Control Report

Level Level Short Title

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Type of Change

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Included In Classification Nc 05 12 03 0.

7/22/2003

Resp. Segment

NC.05.11.01.0 No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: NC - 006
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: NC0000000 - NC9999999, Emergency Planning

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Control Report

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If Changed

Type of Change

7/22/2003

Resp. Segment

NC.05.11.02.0 No Yes All Other Personal Services

Long Title: All Other Personal Services

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: NC - 007
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: NC0000000 - NC9999999, Emergency Planning

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Control Report

Level Level

Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

NC.05.11.03.0 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Includes Cash Awards For Employees' Suggestions And Efficiency.

7/22/2003

Resp. Segment

NC.05.12.00.0 No No Personnel Benefits

Long Title: Personnel Benefits

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And
Payments To Other Funds For The Benefit Of Such Employees.

Fiscal Year: 2003

Change Report by B&R

Page: NC - 008
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: NC0000000 - NC9999999, Emergency Planning

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

7/22/2003

Resp. Segment

NC.05.12.02.0 No Yes Moving Expenses

Long Title: Moving Expenses

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Fiscal Year: 2003

Change Report by B&R

Page: NC - 009
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: NC0000000 - NC9999999, Emergency Planning

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7/22/2003

Resp. Segment

NC.05.12.03.0 No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Imple-Mented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: NC0000000 - NC9999999, Emergency Planning

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B&R Code

If Changed

Type of Change

7/22/2003

Resp. Segment

NC.05.20.00.0 No No Contractual Services And Supplies (Other

Long Title: Contractual Services And Supplies (Other Than Contractual Services Provided By Ma)

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Includes Costs Of The Emergency Planning Program Relating To Contractual Services, Supplies, And Materials, As Detailed Under Classifications Nc 05 20 01 0 Through Nc 05 20 07 0. This Classification Does Not Include Contractual Services Provided By Ma.

Fiscal Year: 2003

Change Report by B&R

Page: NC - 011
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: NC0000000 - NC9999999, Emergency Planning

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Type of Change

7/22/2003

Resp. Segment

NC.05.20.01.0

No Yes Transportation Of Things

Long Title: Transportation Of Things

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: NC0000000 - NC9999999, Emergency Planning

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Type of Change

7/22/2003

Resp. Segment

NC.05.20.02.0 No Yes Standard Level User Charges

Long Title: Standard Level User Charges

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: NC0000000 - NC9999999, Emergency Planning

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Control Report

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B&R Code
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Type of Change

NC.05.20.03.0 No Yes Communications, Other Rent And Utilities

Long Title: Communications, Other Rent And Utilities

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Nc 05 20 06 0.

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: NC - 014
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: NC0000000 - NC9999999, Emergency Planning

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

NC.05.20.04.0 No Yes Printing And Reproduction

Long Title: Printing And Reproduction

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: NC - 015
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: NC0000000 - NC9999999, Emergency Planning

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

NC.05.20.05.0 No Yes Services Performed By Other Agencies

Long Title: Services Performed By Other Agencies

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services
Furnished By General Services Administration And Employee Health Services Furnished By
Other Federal Agencies.

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: NC - 016
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: NC0000000 - NC9999999, Emergency Planning

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

NC.05.20.06.0 No Yes Other Services

Long Title: Other Services

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501); Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: NC - 017
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: NC0000000 - NC9999999, Emergency Planning

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

NC.05.20.07.0 No Yes Supplies And Materials

Long Title: Supplies And Materials

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: NC - 018
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: NC0000000 - NC9999999, Emergency Planning

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

NC.05.21.00.0 No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications
Nc 05 21 01 0 Below.

7/22/2003

Resp. Segment

NC.05.21.01.0 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Fiscal Year: 2003

Change Report by B&R

Page: NC - 019
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: NC0000000 - NC9999999, Emergency Planning

Program

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Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

Fiscal Year: 2003

Change Report by B&R

Page: NC - 020
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: NC0000000 - NC9999999, Emergency Planning

Program

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Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

7/22/2003

Resp. Segment

NC.05.21.02.0 No Yes Rental Of Passenger-Carrying Vehicles Fr

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

Fiscal Year: 2003

Change Report by B&R

Page: NC - 021
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: NC0000000 - NC9999999, Emergency Planning

Program

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Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

7/22/2003

Resp. Segment

NC.05.22.00.0 No Yes Contractual Services Provided By Hr - In

Long Title: Contractual Services Provided By Hr - Indirect

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Includes Indirect Costs For Executive Development And Doe Headquarters Training Programs, Health Services, Engineering And Facility Services, Library Supplies And Materials, Printing And Graphics Services, Logistic Services, Federal Telecommunications System, Commercial Telephone, Computer Maintenance, Timesharing And Operations Support.

Fiscal Year: 2003

Change Report by B&R

Page: NC - 022
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: NC0000000 - NC9999999, Emergency Planning

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

7/22/2003

Resp. Segment

NC.05.23.00.0 No Yes Contractual Services Provided By Hr - Di

Long Title: Contractual Services Provided By Hr - Direct

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Includes Direct Costs For Executive Development And Doe Headquarters Training Programs, Health Services, Engineering And Facility Services, Library Supplies And Materials, Printing And Graphics Services, Logistic Services, Federal Telecommunications System, Commercial Telephone, Computer Maintenance, Timesharing And Operations Support.

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: NC0000000 - NC9999999, Emergency Planning

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: ND - 001
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: ND0000000 - ND9999999, Emergency Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

ND.00.00.00.0 Yes No Emergency Management

Long Title: Emergency Management

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition:

7/22/2003

Resp. Segment

ND.02.00.00.0 No No Emergency Management Program - Contractu

Long Title: Emergency Management Program - Contractual Services And Supplies

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Includes Costs Related To Emergency Management Division Contractual Services And Supplies.

Fiscal Year: 2003

Change Report by B&R

Page: ND - 002
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: ND0000000 - ND9999999, Emergency Management

Program

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Control

Report

Level

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Short Title

Last
Change
Date

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B&R Code
If Changed

Type of Change

7/22/2003

Resp. Segment

ND.02.01.00.0 No Yes Liquefied Gaseous Fuels Spill Test Facil

Long Title: Liquefied Gaseous Fuels Spill Test Facility (Hazmat Spill Center)

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Includes Costs For Operation And Maintenance Of The Liquefied Gaseous Fuels Spill Test Facility (Hazmat Spill Center).

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: ND - 003
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: ND0000000 - ND9999999, Emergency Management

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

ND.02.03.00.0 No Yes Supplies And Materials

Long Title: Supplies And Materials

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Includes All Costs Incurred In Support Of The Office Of Emergency Management For Items That
Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies,
Duplicating Supplies, And Periodicals.

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: NN - 001
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
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Control

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Short Title

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Change
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B&R Code
If Changed

Type of Change

NN.00.00.00.0 No No Defense Nuclear Nonproliferation

Long Title: Defense Nuclear Nonproliferation

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition:

7/22/2003

Resp. Segment

NN.10.00.00.0 Yes No Program Direction

Long Title: Program Direction

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: NN - 002
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
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Control

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Short Title

Last
Change
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B&R Code
If Changed

Type of Change

7/22/2003

Resp. Segment

NN.10.01.00.0 No Yes Personnel Compensation

Long Title: Personnel Compensation

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes personnel compensation as defined in DOE accounting practices and procedures handbook, Chapter IV, 5 (formerly Appendix 1101). Excludes those employees overseas included in classification.

Fiscal Year: 2003

Change Report by B&R

Page: NN - 003
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
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Control

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If Changed

Type of Change

7/22/2003

Delete B&R

Resp. Segment

NN.10.01.02.0 No Yes Personal Services for International Offi

Long Title: Personal Services for International Offices

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Personal Services for International Offices

7/22/2003

Delete B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: NN - 004
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

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Control Report

Level Level

Short Title

Last
Change
Date

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B&R Code
If Changed

Type of Change

NN.10.02.00.0 No Yes Personnel Benefits

Long Title: Personnel Benefits

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes Payments By Doe To Civil Service Retirement And Disability Fund, Employee Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, Doe'S Share Of Social Security Taxes And Basic And Matching Thrift Savings Plan. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, And Education For Dependents; Transfer For Employees In Foreign Areas; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5924 And 5941, As Implemented By Omb Circular A-77 (Duty At Nts). Additionally, Includes Reimbursement For Subsistence And Temporary Quarters Expense, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724A, 5724B, 5724C, As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detailed Records In Their Local Systems.

Fiscal Year: 2003

Change Report by B&R

Page: NN - 005
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
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Control

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Change
Date

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B&R Code
If Changed

Type of Change

7/22/2003

Delete B&R

Resp. Segment

NN.10.02.02.0 No Yes Personal Benefits for International Offi

Long Title: Personal Benefits for International Offices

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Personal Benefits for International Offices

7/22/2003

Delete B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: NN - 006
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

NN.10.03.00.0 No Yes Travel

Long Title: Travel

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances Of Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. It Includes Rental Or Lease Of Passenger Motor Vehicles From Government Motel Pools. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover (This Includes Continental U.S., Alaska, Hawaii, All U.S. Territories And Possessions, Puerto Rico, And The Canal Zone) Enroute To Or From Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

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Control

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B&R Code
If Changed

Type of Change

7/22/2003

Delete B&R

Resp. Segment

NN.10.03.80.0

No

Yes International Offices

Long Title: Travel for International Offices

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Travel for International Offices

7/22/2003

Delete B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: NN - 008
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
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Control

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

NN.10.04.00.0 No Yes Advisory and Assistance Services

Long Title: Advisory And Assistance Services

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes ongoing obligatins for advisory and assistance services acquired by contract from nongovernmental sources to support or improve organization policy development, decision-making, management, and administration; support program and/or project management and administration; provide management and support services for R&D activities; providing engineering and technical support services; or improve the effectiveness of management processes or procedures. Includes management and professional support services, studies, analyses and evaluations, and engineering and technical services. Also includes interagency agreements for advisory and assistance services.

7/22/2003

Delete B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

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Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

NN.10.04.80.0 No Yes International Offices

Long Title: Advisory and Assistance Services for International Offices

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition:

7/22/2003

Delete B&R

Resp. Segment

NN.10.05.00.0 No Yes Training

Long Title: Training

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: NN - 010
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

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B&R Code
If Changed

Type of Change

7/22/2003

Delete B&R

Resp. Segment

NN.10.05.80.0

No

Yes International Offices

Long Title: Training for International Offices

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition:

7/22/2003

Delete B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

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Control Report

Level Level

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Date

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B&R Code
If Changed

Type of Change

NN.10.06.00.0 No Yes All Other Contractual Services

Long Title: All Other Contractual Services

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Obligations For Contractual Services With The Private Sector That Are Not Otherwise Classified Will Be Reported Under This Object Class. Includes Auditing, Typing, And Stenographic Services When Done By Contract With The Private Sector; Tuition; And Fees And Other Charges. Includes Charges Incurred For Contractual Printing And Reproduction, And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Same Agency (On A Reimbursable Basis), And Commercial Printers. Includes All Common Processes Of Duplicatng Obtained On A Contractual Or Reimbursable Basis. Also Includes Standard Forms When Specifically Printed Or Assembled To Order, And Printed Envelopes And Letterheads. Includes Charges For Operation, Maintenance, Repair, And Storage Of Equipment When Done By Contract. Provides For Storage And Care Of Vehicles And Storage Of Household Goods, Including Maintenance That Is Part Of A Rental Contract, When Significant And Readily Identifiable In The Contract Or Billing. Includes Obligations For Supplies And Materials Whether Acquired By Formal Contract Or Other Form Of Purchase That Are: Ordinarily Consumed Or Expended Within One Year After They Are Put Into Use; Converted In The Process Of Construction Or Manufacture; Or Used To Form A Minor Part Of Equipment Or Fixed Property. Includes Office Suplies; Publications (Purchase Of Or Subscription To Pamphlets, Documents, Books, Newspapers, Periodicals, Records, Cassettes That Are Off-The-Shelf); Adp Supplies And Materials (Computer And Word Processing Tapes, Discs, And Manuals); And Ammunition And Explosives. Includes Obligations For Equipment That Is Personal Property That Normally May Be Expected To Have

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A Period Of Service Of A Year Or More. This Includes Obligations For Service In Connection With The Initial Installation Of Equipment When Performed Under Contract. Also Includes Furniture And Fixtures, Publications For Permanent Collections, Custom And Off-The-Shelf Software, And Adp And Telecommunications Equipment.

7/22/2003

Delete B&R

Resp. Segment

NN.10.06.80.0

No Yes International Offices

Long Title: All Other Contractual Services for International Offices

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition:

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Type of Change

7/22/2003

Delete B&R

Resp. Segment

NN.10.18.00.0

No

No

NNSA Information Technology

Long Title: NNSA Information Technology

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: NNSA Information Technology

7/22/2003

Resp. Segment

Fiscal Year: 2003

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
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Type of Change

NN.10.18.01.0 No Yes IT Related Avisory and Assistance

Long Title: Information Technology Related Avisory and Assistance Services

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Information Technology Related Avisory and Assistance Services

7/22/2003

Resp. Segment

NN.10.18.02.0 No No Enterprise and Site Specific IT Services

Long Title: Enterprise and Site Specific Information Technology Services

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Enterprise and Site Specific Information Technology Services

Fiscal Year: 2003

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
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Type of Change

7/22/2003

Resp. Segment

NN.10.18.02.2

No

Yes Other NNSA Site IT Services

Long Title: Other NNSA Site Information Technology Services

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Other NNSA Site Information Technology Services

7/22/2003

Resp. Segment

Fiscal Year: 2003

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
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Type of Change

NN.10.88.00.0 No Yes Goods And Services Provided Through WCF

Long Title: Goods And Services Provided Through The Working Capital Fund (WCF)

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Miscellaneous Administrative-Type Activities, Information Management Systems, And Building Costs In Support Of The Nonproliferation And National Security Programs.

7/22/2003

Delete B&R

Resp. Segment

NN.10.88.24.0 No Yes Administrative Services

Long Title: Administrative Services

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition:

Fiscal Year: 2003

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Type of Change

7/22/2003

Delete B&R

Resp. Segment

NN.10.88.34.0

No

Yes Information Management Systems And Opera

Long Title: Information Management Systems And Operations

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition:

7/22/2003

Delete B&R

Resp. Segment

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Type of Change

NN.10.88.44.0 No Yes Procurement Services

Long Title: Procurement Services

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition:

7/22/2003

Delete B&R

Resp. Segment

NN.20.00.00.0 Yes No Nonproliferation And Verification Resear

Long Title: Nonproliferation And Verification Research And Development

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Fiscal Year: 2003

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
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Type of Change

Definition: Includes All DOE Costs Incurred In Conducting Nonproliferation And Verification Research And Development Activities And The General Management, Executive Direction, General Support Of The Nonproliferation And Verification Research And Development Program's Mission And Functions Of The Office Of Nonproliferation Research And Engineering.

7/22/2003

Resp. Segment

NN.20.01.00.0 No Yes Proliferation Detection

Long Title: Proliferation Detection

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes The DOE Costs For Research, Development, Analysis, Procurement, And Operational Support Of Advanced Remote Sensing Instrumentation, Hardware, Computer Aided Data Exploitation Techniques, And Other Emerging Technologies Related To Detection, Identification And Characterization Of Nuclear, Chemical, And Biological Weapons Proliferation Programs. Includes Ground, Aircraft, And Satellite Based Systems. The program also includes systems to monitor agreements and national requirements on worldwide production of fissile materials and to track foreign nuclear weapons and materials.

Fiscal Year: 2003

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
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7/22/2003

Resp. Segment

NN.20.03.00.0 No Yes Nuclear Explosion Monitoring

Long Title: Nuclear Explosion Monitoring

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes The Doe Costs Associated With Activities Which Provide Research, Development, Test, Fabrication, And Engineering Of Equipment And Methodologies Which Permit Monitoring Of Nuclear Explosions And Verification Of Treaties.

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
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7/22/2003

Resp. Segment

NN.20.04.00.0 No Yes Chemical and Biological National Securit

Long Title: Chemical and Biological National Security

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: The mission of the Chemical and Biological National Security Program is to develop, demonstrate, and deliver technologies and systems that willlead to major improvements in the U.S. capability to prepare for and respond to chemical and biological attacks.

Fiscal Year: 2003

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7/22/2003

Resp. Segment

NN.20.05.00.0 No Yes Supporting Activities

Long Title: Supporting Activities

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes crosscutting research and development activities such as the Advanced Concepts, the Small Business Innovation Research program, the Small Business Technology Transfer program, the Federal laboratories consortium, and the Arms Control and Technologies Newsletter. It also includes funding to produce reports, studies, meetings, and workshops by external review groups such as the Nonproliferation and National Security Advisory Committee. Funds the Hazardous Materials Spill Center for operation costs and maintenance located at the Nevada Test Site.

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Type of Change

7/22/2003

Recast B&R

Resp. Segment

NN.20.0W.00.0 No No M&O Contractor Employee Cost

Long Title: M&O Contractor Employee Cost (at Headquarters)

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes all costs of facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

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7/22/2003

Add New B&R

Long Title

Definition

Resp. Segment

NN.20.0W.01.0

No

Yes Salaries and Benefits

Long Title: Salaries and Benefits

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Salaries and Benefits

NN2005000

Fiscal Year: 2003

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7/22/2003

Add New B&R

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Resp. Segment

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NN.20.0W.02.0 No Yes Dislocation Allowance

Long Title: Dislocation Allowance

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Dislocation Allowance

NN2005000

Fiscal Year: 2003

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Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
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Add New B&R

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Resp. Segment

Report Level

NN.20.0W.03.0

No

Yes Travel

Long Title: Travel

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Travel

NN2005000

Fiscal Year: 2003

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Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
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Add New B&R

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Resp. Segment

Report Level

NN.20.0W.04.0 No Yes Office Support

Long Title: Office Support

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Office Support

NN2005000

Fiscal Year: 2003

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Add New B&R

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Resp. Segment

Report Level

NN.20.0W.05.0

No

Yes Equipment

Long Title: Equipment

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Equipment

NN2005000

Fiscal Year: 2003

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Resp. Segment

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NN.20.0W.06.0

No

Yes Other Costs

Long Title: Other Costs

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Other Costs

NN2005000

Fiscal Year: 2003

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Add New B&R

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Resp. Segment

Report Level

NN.30.00.00.0 Yes No International Nuclear Safety and Coopera

Long Title: International Nuclear Safety and Cooperation

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes all costs related to the Soviet Designed Reactor Safety Program which is a cooperative effort with Russia, Ukraine, and other countries with Soviet-designed reactors to strengthen their civilian nuclear power plant safety cultures and to support nuclear infrastructure cooperation, including proliferation resistant nuclear technologies.

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Type of Change

7/22/2003

Resp. Segment

NN.30.01.00.0 No Yes Soviet Designed Reactor Safety

Long Title: Soviet Designed Reactor Safety

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes all costs directly associated with the Soviet Designed Reactor Safety program, with the exception of Program Direction related costs, such as Federal personnel salaries, related benefits, and associated program travel. Efforts address civilian nuclear power plant operational safety, training and event simulators, technical and engineering system improvements, and safety assessments.

Fiscal Year: 2003

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Type of Change

7/22/2003

Resp. Segment

NN.30.02.00.0 No Yes Nuclear Safety Infrastructure Support

Long Title: Nuclear Safety Infrastructure Support

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: These costs include efforts for international nuclear safety organizations and centers: nuclear infrastructure support such as improving nuclear infrastructure capacity, nuclear safety regulatory and legislative support; nuclear power plant shutdown efforts, such as reactors at Chernobyl and a breeder reactor in Kazakhstan, and which include the development of replacement infrastructure such as heat plants; and nuclear fuels qualification activities, and nuclear reactor physical security.

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Type of Change

7/22/2003

Resp. Segment

NN.30.03.00.0 No Yes Proliferation Resistant Nuclear Technolo

Long Title: Proliferation Resistant Nuclear Technologies

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Funds will support research and development activities to improve existing reactors and associated facilities in Russia and the development of technologies to modify nuclear fuel cycles for improvement of proliferation resistance that incorporate safety, environmental and economic considerations; conduct enhanced analysis of specific facilities; and conduct joint research and development leading to a new nuclear fuel cycle design.

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7/22/2003

Resp. Segment

NN.30.04.00.0 No Yes Technical Support Activities

Long Title: Technical Support Activities

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Funds will support the provision of technical program assessments and evaluations, contract administration, information and communication product and services, project financial and technical management, and external and independent reviews. This category also includes Federal employee travel associated with USAID-funded projects.

Fiscal Year: 2003

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Recast B&R

Resp. Segment

NN.30.05.00.0 No Yes Internat'l Emergency Mgmt & Cooperation

Long Title: International Emergency Management and Cooperation

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Funds support cost associated with the International Emergency Management and Cooperation (IEM&C) program which assist foreign governments and international organizations in the development of emergency policy and preparedness infrastructure, the development of emergency operations facilities, and the development of emergency procedures. IEM&C promotes sound policies for emergency communications, planning, response, and assistance worldwide. Program Direction related costs, such as Federal personnel salaries, related benefits and associated travel costs, are not included.

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7/22/2003

Add New B&R

Short Title
Definition
Resp. Segment

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NN.30.06.00.0 No Yes Nuclear Safety Analyses

Long Title: Nuclear Safety Analyses

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes all costs associated with efforts to identify, evaluate, prioritize, and to develop response options to foreign nuclear safety issues and sabotage vulnerabilities under a worldwide risk-based approach, with the exception of Program Direction costs, such as Federal personnel salaries, related benefits, and associated travel costs. Industry accepted risk-based tools be used for analyzing, assessing, and prioritizing the safety and preparedness of foreign nuclear facilities and nuclear programs in countries of concern. Activities also include the development of response options and cooperation with other countries on their safety and vulnerability assessments. Funding may also be used to cooperatively support projects through the international nuclear safety center.

Fiscal Year: 2003

Change Report by B&R

Page: NN - 037
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
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Control

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B&R Code
If Changed

Type of Change

7/22/2003

Add New B&R

Definition
Resp. Segment

Report Level

NN.30.07.00.0 No Yes Corrective Measures & Tech Cooperation

Long Title: Corrective Measures and Technical Cooperation

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes all costs associated with resolving identified nuclear safety risks and vulnerabilities under a cooperative approach at foreign nuclear facilities, with the exception of Program Direction costs, such as Federal personnel salaries, related benefits, and associated travel costs. Activities include technical coordination, technology transfer and upgrades, and training to improve nuclear safety culture and infrastructure in emerging countries and countries of concern. These training efforts include a foreign graduate student program in nuclear materials safety.

Fiscal Year: 2003

Change Report by B&R

Page: NN - 038
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

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Control

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Change
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B&R Code
If Changed

Type of Change

7/22/2003

Add New B&R

Short Title
Definition
Resp. Segment

Report Level

NN.30.0W.00.0 No No M&O Contractor Employee Cost

Long Title: M&O Contractor Employee Cost (at Headquarters)

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes all costs of facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

Fiscal Year: 2003

Change Report by B&R

Page: NN - 039
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

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Control

Report

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B&R Code
If Changed

Type of Change

7/22/2003

Add New B&R

Long Title

Definition

Resp. Segment

NN.30.0W.01.0 No Yes Salaries and Benefits

Long Title: Salaries and Benefits

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Salaries and Benefits

NN3004000

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

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Control

Report

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Short Title

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Change
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Previous
B&R Code
If Changed

Type of Change

7/22/2003

Add New B&R

Recast B&R

Resp. Segment

Report Level

NN.30.0W.02.0 No Yes Dislocation Allowance

Long Title: Dislocation Allowance

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Dislocation Allowance

NN3004000

Fiscal Year: 2003

Change Report by B&R

Page: NN - 041
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

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Control

Report

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Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

7/22/2003

Add New B&R

Recast B&R

Resp. Segment

Report Level

NN.30.0W.03.0

No

Yes Travel

Long Title: Travel

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Travel

NN3004000

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

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 Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

7/22/2003 Add New B&R

Recast B&R

Resp. Segment

Report Level

NN.30.0W.04.0 No Yes Office Support

Long Title: Office Support

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Office Support

NN3004000

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

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Control

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Short Title

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Change
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B&R Code
If Changed

Type of Change

7/22/2003

Add New B&R

Recast B&R

Resp. Segment

Report Level

NN.30.0W.05.0

No

Yes Equipment

Long Title: Equipment

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Equipment

NN3004000

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

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B&R Code
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Type of Change

7/22/2003

Add New B&R

Recast B&R

Resp. Segment

Report Level

NN.30.0W.06.0

No

Yes Other Costs

Long Title: Other Costs

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Other Costs

NN3004000

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

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Control

Report

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

7/22/2003

Add New B&R

Recast B&R

Resp. Segment

Report Level

NN.31.00.00.0 Yes No HEU Transparency Implementation

Long Title: HEU Transparency Implementation

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes all costs, with the exception of Program Direction-related costs, that are related to activities to create confidence that Low Enriched Uranium (LEU) purchased by USEC from the Russian Federation was blended down from Highly Enriched Uranium (HEU). These costs include M&O contractor costs for development of confirmation methods; procurement of customized equipment; data analysis; monitor training; support of monitoring in Russian Federation; support of a Permanent Presence Office; M&O contractor travel - both domestic and foreign in support of monitoring activities; and interpreter and translation services. Also includes costs for assistance to the U.S. facilities that are subject to Russian Federation monitoring and for the Russian personnel conducting monitoring activities at the U.S. facilities.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

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Control

Report

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Change
Date

Previous
B&R Code
If Changed

Type of Change

7/22/2003

Recast B&R

Resp. Segment

Report Level

NN.31.01.00.0 No Yes HEU Transparency Implementation

Long Title: HEU Transparency Implementation

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes all costs, with the exception of Program Direction-related costs, that are related to activities to create confidence that Low Enriched Uranium (LEU) purchased by USEC from the Russian Federation was blended down from Highly Enriched Uranium (HEU). These costs include M&O contractor costs for development of confirmation methods; procurement of customized equipment; data analysis; monitor training; support of monitoring in Russian Federation; support of a Permanent Presence Office; M&O contractor level - both domestic and foreign in support of monitoring activities; and interpreter and translation services. Also includes costs for assistance to the U.S. facilities that are subject to Russian Federation monitoring and for the Russian personnel conducting monitoring activities at the U.S. facilities.

NN3100000
NN310W060

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

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Control

Report

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Short Title

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Date

Previous
B&R Code
If Changed

Type of Change

7/22/2003

Recast B&R

Resp. Segment

NN.31.0W.00.0 No No M&O Contractor Employee Cost

Long Title: M&O Contractor Employee Cost (at Headquarters)

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes all costs of facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

Fiscal Year: 2003

Change Report by B&R

Page: NN - 048
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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

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Control

Report

Level

Level

Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

7/22/2003

Add New B&R

Long Title

Definition

Resp. Segment

NN.31.0W.01.0

No

Yes Salaries and Benefits

Long Title: Salaries and Benefits

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Salaries and Benefits

NN3100000

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/22/2003

Add New B&R

Recast B&R

Resp. Segment

Report Level

NN.31.0W.02.0 No Yes Dislocation Allowance

Long Title: Dislocation Allowance

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Dislocation Allowance

NN3100000

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

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Control

Report

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B&R Code
If Changed

Type of Change

7/22/2003

Add New B&R

Recast B&R

Resp. Segment

Report Level

NN.31.0W.03.0

No

Yes Travel

Long Title: Travel

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Travel

NN3100000

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

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Control

Report

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Short Title

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Change
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B&R Code
If Changed

Type of Change

7/22/2003

Add New B&R

Recast B&R

Resp. Segment

Report Level

NN.31.0W.04.0 No Yes Office Support

Long Title: Office Support

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Office Support

NN3100000

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

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Control

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B&R Code
If Changed

Type of Change

7/22/2003

Add New B&R

Recast B&R

Resp. Segment

Report Level

NN.31.0W.05.0 No Yes Equipment

Long Title: Equipment

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Equipment

NN3100000

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
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Short Title

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B&R Code
If Changed

Type of Change

7/22/2003

Add New B&R

Recast B&R

Resp. Segment

Report Level

NN.31.0W.06.0

No

Yes Other Costs

Long Title: Other Costs

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Other Costs

NN3100000

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

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B&R Code
If Changed

Type of Change

7/22/2003

Add New B&R

Recast B&R

Resp. Segment

Report Level

NN.32.00.00.0 Yes No Elimination of Weapons Grade Plutonium P

Long Title: Elimination of Weapons Grade Plutonium Production in Russia

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes all costs directly associated with the Elimination of Weapons Grade Plutonium Production program, which is a cooperative effort with the Russian Federation to cease weapons-grade plutonium production in Russia. The U.S. will assist in shutting down the three remaining Russian plutonium production reactors located at two sites, Seversk and Zheleznogorsk, by supporting the provision of alternative fossil-fueled energy generating capacity at two sites within the same regions. This program also provides interim safety upgrades to the plutonium production reactors (PPRs) until alternative generating capacity can be brought on-line and the PPRs can be shutdown.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

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Type of Change

7/22/2003

Add New B&R

Definition
Resp. Segment
Control Level

NN.32.01.00.0 No Yes Seversk Plutonium Production Elimination

Long Title: Seversk Plutonium Production Elimination Program

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes all costs of the Elimination of Weapons Grade Plutonium Production program associated with providing alternative generating capacity to the two Seversk Plutonium Production Reactors (PPRs), except costs associated with Program Direction, such as Federal personnel salaries, related benefits, and associated program travel. Costs associated with the interim safety upgrades to the three operating Russian PPRs are contained in a separate B&R.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

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Previous
B&R Code
If Changed

Type of Change

7/22/2003

Add New B&R

Definition
Resp. Segment

Report Level

NN.32.02.00.0 No Yes Zheleznogorsk Plutonium Production Elimi

Long Title: Zheleznogorsk Plutonium Production Elimination Program

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes all costs of the Elimination of Weapons Grade Plutonium Production program associated with providing alternative generating capacity to the Zheleznogorsk Plutonium Production Reactor (PPR), except costs associated with Program Direction, such as Federal personnel salaries, related benefits, and associated program travel. Costs associated with the interim safety upgrades to the three operating Russian PPRs are contained in a separate B&R.

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

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Report

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Change
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B&R Code
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Type of Change

7/22/2003

Add New B&R

Definition
Resp. Segment

Report Level

NN.32.03.00.0 No Yes Russian Plutonium Production Reactors Sa

Long Title: Russian Plutonium Production Reactors Safety Upgrades

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes all costs of the Elimination of Weapons Grade Plutonium Production program associated with providing interim safety upgrades to the three operating Russian Plutonium Production Reactors (PPRs) until such time that the PPRs can be shutdown, except those costs associated with Program Direction such as Federal personnel salaries, related benefits, and associated program travel.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

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Type of Change

7/22/2003

Add New B&R

Definition
Resp. Segment

Report Level

NN.32.04.00.0 No Yes Technical Support Activities

Long Title: Technical Support Activities

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Funds support the provision of technical program assessments and evaluations, contract administration, information and communication products and services, project financial and technical management, and external and independent project reviews. Authorized federal employee travel, associated with the funding and the authority from prior-year unobligated balances transferred from the Department of Defense (DOD) to DOE, are also included in this B&R code.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
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Type of Change

7/22/2003

Add New B&R

Definition
Resp. Segment

Report Level

NN.32.0W.00.0 No No M&O Contractor Employee Cost

Long Title: M&O Contractor Employee Cost (at Headquarters)

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes all costs of facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
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Control

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If Changed

Type of Change

7/22/2003

Add New B&R

Long Title

Definition

Resp. Segment

NN.32.0W.01.0

No

Yes Salaries and Benefits

Long Title: Salaries and Benefits

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Salaries and Benefits

7/22/2003

Add New B&R

Resp. Segment

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Fiscal Year: 2003

Change Report by B&R

Page: NN - 061
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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

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B&R Code
If Changed

Type of Change

NN.32.0W.02.0 No Yes Dislocation Allowance

Long Title: Dislocation Allowance

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Dislocation Allowance

7/22/2003

Add New B&R

Resp. Segment

Report Level

NN.32.0W.03.0 No Yes Travel

Long Title: Travel

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Travel

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/22/2003

Add New B&R

Resp. Segment

Report Level

NN.32.0W.04.0

No

Yes Office Support

Long Title: Office Support

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Office Support

7/22/2003

Add New B&R

Resp. Segment

Report Level

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
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Control

Report

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If Changed

Type of Change

NN.32.0W.05.0 No Yes Equipment

Long Title: Equipment

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Equipment

7/22/2003

Add New B&R

Resp. Segment

Report Level

NN.32.0W.06.0 No Yes Other Costs

Long Title: Other Costs

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Other Costs

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
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Type of Change

7/22/2003

Add New B&R

Resp. Segment

Report Level

NN.40.00.00.0 Yes No Arms Control and Nonproliferation

Long Title: Arms Control and Nonproliferation

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition:

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
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Control

Report

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Short Title

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Date

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B&R Code
If Changed

Type of Change

NN.40.01.00.0 No No Nonproliferation Policy

Long Title: Nonproliferation Policy

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes All Operating Costs That Provide Technical And Policy Support In Interagency Policy Development On Arms Control And Regional Nonproliferation Concerns; Provide DOE National Laboratory Experts In Support Of International Negotiations And Cooperative Monitoring Initiatives; And Coordinate Arms Control Treaties And Agreements Implementation And Compliance Regimes At Doe Facilities And International Sites.

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
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Control

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Short Title

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B&R Code
If Changed

Type of Change

NN.40.01.01.0 No No Fuel Cycle Activities

Long Title: Fuel Cycle Activities

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Encompasses policy analysis of fuel cycle technology development and policy implementation.
Fuel cycle projects assist in the formulation of policy to minimize the use of weapons-usable materials in civil fuel cycle activities.

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
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Type of Change

NN.40.01.01.1 No Yes Fuel Cycle Analysis

Long Title: Fuel Cycle Analysis

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Encompasses internal U.S. Government consensus-building and outreach to establish acceptance of assessment methods, including the assessment framework and proliferation resistance analysis toolbox, development of detailed analysis tools, assessments of proposed fuel cycle technologies and baseline or "index" technologies.

7/22/2003

Recast B&R

Resp. Segment

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
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Control Report

Level Level

Short Title

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B&R Code
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Type of Change

NN.40.01.01.2 No Yes RERTR

Long Title: Reduced Enrichment Research and Test Reactor

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes all operating costs associated with the development of Low Enrichment Uranium (LEU) fuels and advanced high density LEU fuels to further the conversion of research and test reactors from using Highly Enriched Uranium.

7/22/2003

Recast B&R

Resp. Segment

Fiscal Year: 2003

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
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B&R Code
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Type of Change

NN.40.01.01.3 No Yes Russian Fuel Return

Long Title: Russian Fuel Return

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Encompasses repatriation of Russian-supplied HEU fuel to Russia from research reactors outside Russia.

7/22/2003

Recast B&R

Resp. Segment

NN.40.01.01.4 No Yes Kazakhstan Spent Fuel

Long Title: Kazakhstan Spent Fuel

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

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Control Report

Level Level Short Title

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B&R Code
If Changed

Type of Change

Definition: Includes all operating costs associated with the packaging, transportation, and secure storage of spent nuclear fuel materials at the BN-350 Reactor in Aktau, Kazakhstan.

7/22/2003

Recast B&R

Resp. Segment

NN.40.01.02.0

No Yes Global Regimes

Long Title: Global Regimes

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Encompasses policymaking, analytical, and technical support to the implementation of the NPT, treaties in force on nuclear testing, the BWC, and the CWC on such issues as verification, transparency, and inspection of and preparation for treaty implementation at DOE/NNSA facilities.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
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Type of Change

7/22/2003

Recast B&R

Resp. Segment

NN.40.01.03.0 No No Regional Nonproliferation

Long Title: Regional Nonproliferation

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Encompasses the capabilities to support U.S. Government regional security objectives, with a primary focus on preventing the proliferation of weapons of mass destruction.

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
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B&R Code
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Type of Change

NN.40.01.03.1 No Yes Regional Security

Long Title: Regional Security

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Utilizes DOE/NNSA policy, analytical, and technical skills to strengthen security in regions of proliferation concern.

7/22/2003

Recast B&R

Resp. Segment

NN.40.01.03.2 No Yes DPRK Spent Fuel

Long Title: Democratic People of Republic Korea (DPRK) Spent Fuel

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Democratic People of Republic Korea (DPRK) Spent Fuel

Fiscal Year: 2003

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
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Type of Change

7/22/2003

Recast B&R

Resp. Segment

NN.40.01.04.0 No Yes Warhead Dismantlement & Fissile Material

Long Title: Warhead Dismantlement & Fissile Material Transparency

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Comprehensively evaluates the impact of a warhead monitoring regime to ensure safe, secure, and reliable nuclear weapons stockpile is not adversely impacted in U.S./Russia. This program also reduces stockpiles of Russian weapons-grade fissile material and the potential for accident, theft, or diversion by increasing the safety and security of Russian warheads.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
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Type of Change

7/22/2003

Recast B&R

Resp. Segment

NN.40.03.00.0 No No International Safeguards

Long Title: International Safeguards

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes Costs Incurred In Developing, Maintaining And Operating International Safeguards
And Physical Security Programs Concerning Systems Studies, Designs And Strategies,
Technology Development, Technology Exchanges, International Training Courses, And Ad-Hoc
Technical Assistance Related To Arms Control And Nonproliferation.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
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Type of Change

7/22/2003

Resp. Segment

NN.40.03.01.0 No Yes IAEA Safeguards and Nonproliferation Pol

Long Title: IAEA Safeguards and Nonproliferation Policy Support

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Encompasses policy and technical leadership for nonproliferation regime, support to IAEA detection of clandestine nuclear activities and safeguard declared nuclear material, environmental sampling and remote monitoring, and policy and technical support to implement IAEA inspection.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
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Type of Change

7/22/2003

Recast B&R

Resp. Segment

NN.40.03.02.0

No

Yes International Cooperation

Long Title: International Cooperation

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Encompasses nuclear technology for peaceful purposes through bilateral "Sister Laboratory" arrangements and IAEA technical assistance programs.

7/22/2003

Recast B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
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Control Report

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B&R Code
If Changed

Type of Change

NN.40.03.03.0 No Yes DPRK Safeguards

Long Title: Democratic People of Republic Korea (DPRK) Safeguards

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Encompasses urgent verification support to the U.S./DPRK Agreed Framework.

7/22/2003

Recast B&R

Resp. Segment

NN.40.03.04.0 No Yes Plutonium - 244 Recovery

Long Title: Plutonium - 244 Recovery

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Encompasses the recovery of nuclear materials from targets.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
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Type of Change

7/22/2003

Recast B&R

Resp. Segment

NN.40.03.05.0 No Yes Sustainability of Safeguards & Security

Long Title: Sustainability of Safeguards & Security Systems in the NIS/Baltics

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Encompasses the improvement of security and accountability of weapons-usable nuclear material in Ukraine, Kazakhstan, Uzbekistan, Belarus, Latvia, Lithuania, and Georgia.

7/22/2003

Recast B&R

Resp. Segment

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
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B&R Code
If Changed

Type of Change

NN.40.03.06.0 No Yes Iraqi Weapons of Mass Destruction Elimin

Long Title: Iraqi Weapons of Mass Destruction Elimination

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: To provide support to the United States government and other agencies as required to carry out inspections and elimination of Iraqi weapons of mass destruction.

7/22/2003

Add New B&R

Definition
Resp. Segment

Report Level

NN.40.03.07.0 No Yes Nuclear Noncompliance Verification

Long Title: Nuclear Noncompliance Verification

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Fiscal Year: 2003

Change Report by B&R

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

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Type of Change

Definition: Includes cost of work to detect undeclared nuclear programs in the proliferant states and to verify the dismantlement of those programs. Activities are conducted largely by the International Atomic Energy Agency (IAEA) through the development of specially designed tools and technologies.

7/22/2003
NN4003030

Recast B&R

Resp. Segment

NN.40.04.00.0 No No Export Control

Long Title: Export Control

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes All Operating Costs In Support Of Spent Fuel Activities In The Democratic Peoples Republic Of Korea (Dprk) And Kazakhstan, Initiatives For Proliferation Prevention (Ipp) Efforts In The Newly Independent States (Nis) Of The Former Soviet Union, And Implementation Of The Russian Nuclear Cities Initiative (Nci).

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
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Type of Change

7/22/2003

Resp. Segment

NN.40.04.01.0 No No Export Control Operations

Long Title: Export Control Operations

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Encompasses licensing and multilateral agreement operations.

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
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Type of Change

NN.40.04.01.1 No Yes Licensing Operations

Long Title: Licensing Operations

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Licensing Operations

7/22/2003

Recast B&R

Resp. Segment

NN.40.04.01.2 No Yes Multilateral

Long Title: Multilateral

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Multilateral

Fiscal Year: 2003

Change Report by B&R

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
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Type of Change

7/22/2003

Recast B&R

Resp. Segment

NN.40.04.02.0 No Yes Russian/NIS Cooperation

Long Title: Russian/NIS Cooperation

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Encompasses the prevention of illicit nuclear material exports.

7/22/2003

Recast B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
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Control Report

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B&R Code
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Type of Change

NN.40.05.00.0 No Yes Treaties And Agreements

Long Title: Treaties And Agreements

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes All Operating Costs That Support The Implementation Of Bilateral And Multilateral Arms Control And Nonproliferation Initiatives, Agreements And Treaties.

7/22/2003

Recast B&R

Resp. Segment

NN.40.07.00.0 No No International Security

Long Title: International Security

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Fiscal Year: 2003

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
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Type of Change

Definition:	Includes All Operating Costs In Support Of Spent Fuel Activities In The Democratic Peoples Republic Of Korea (DPRK) And Kazakhstan, Russian Spent Fuel Storage And Geological Repository Cooperation, And Prevention Of The Further Separation Of Civil Plutonium In Russia.	7/22/2003		
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Resp. Segment

NN.40.07.03.0 No Yes Spent Fuel Storage and Geologic Reposito

Long Title: Spent Fuel Storage and Geologic Repository

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes all operating costs associated with spent fuel storage and geological repository cooperation in Russia.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
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7/22/2003

Recast B&R

Resp. Segment

NN.40.07.04.0

No

Yes

Separated Civil Plutonium

Long Title: Separated Civil Plutonium

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes all operating costs associated with the prevention of further accumulation of separated civil plutonium at Mayak in Russia.

7/22/2003

Recast B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
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Type of Change

NN.40.0W.00.0 No No M&O Contractor Employee Cost

Long Title: M&O Contractor Employee Cost (at Headquarters)

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes all costs of facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

7/22/2003

Add New B&R

Long Title

Definition

Resp. Segment

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
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Type of Change

NN.40.0W.01.0 No Yes Salaries and Benefits

Long Title: Salaries and Benefits

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Salaries and Benefits

- NN4001032
- NN4003030
- NN4001020
- NN4003050
- NN4003010
- NN4007030
- NN4001040
- NN4004012
- NN4001011
- NN4004020
- NN4003040
- NN4007040
- NN4001031
- NN4001013
- NN4003020
- NN4001014

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

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Control

Report

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Short Title

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B&R Code
If Changed

Type of Change

NN4001012

NN4005000

NN4004011

7/22/2003

Add New B&R

Recast B&R

Resp. Segment

Report Level

NN.40.0W.02.0

No

Yes Dislocation Allowance

Long Title: Dislocation Allowance

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Dislocation Allowance

NN4001012

NN4004020

NN4003030

NN4007030

NN4001020

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
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Type of Change

NN4005000
NN4003010
NN4001040
NN4004012
NN4001032
NN4001011
NN4003050
NN4001031
NN4001013
NN4004011
NN4003020
NN4007040
NN4003040
NN4001014

7/22/2003

Add New B&R

Recast B&R

Resp. Segment

Report Level

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

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Control

Report

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

NN.40.0W.03.0 No Yes Travel

Long Title: Travel

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Travel

- NN4004012
- NN4001012
- NN4003030
- NN4003010
- NN4005000
- NN4001020
- NN4003050
- NN4001040
- NN4007030
- NN4001032
- NN4001011
- NN4003020
- NN4001031
- NN4007040
- NN4004011
- NN4003040

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

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Type of Change

NN4001014

NN4004020

NN4001013

7/22/2003

Add New B&R

Recast B&R

Resp. Segment

Report Level

NN.40.0W.04.0

No

Yes Office Support

Long Title: Office Support

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Office Support

NN4004012

NN4007030

NN4003030

NN4001014

NN4001013

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

Run Date: 2/12/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

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NN4004020
NN4003010
NN4003040
NN4007040
NN4001032
NN4001012
NN4004011
NN4001020
NN4001031
NN4001011
NN4005000
NN4003050
NN4001040
NN4003020

7/22/2003

Add New B&R

Recast B&R

Resp. Segment

Report Level

Fiscal Year: 2003

Change Report by B&R

Page: NN - 094
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

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Short Title

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Change
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B&R Code
If Changed

Type of Change

NN.40.0W.05.0 No Yes Equipment

Long Title: Equipment

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Equipment

- NN4001013
- NN4001012
- NN4004012
- NN4001014
- NN4003040
- NN4004020
- NN4003020
- NN4001040
- NN4004011
- NN4007040
- NN4001032
- NN4001020
- NN4005000
- NN4003010
- NN4003030
- NN4007030

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

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B&R Code
If Changed

Type of Change

NN4001011

NN4003050

NN4001031

7/22/2003

Add New B&R

Recast B&R

Resp. Segment

Report Level

NN.40.0W.06.0

No

Yes Other Costs

Long Title: Other Costs

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Other Costs

NN4007040

NN4003020

NN4004012

NN4003040

NN4001014

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
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B&R Code
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Type of Change

NN4004020

NN4001013

NN4001032

NN4005000

NN4001020

NN4004011

NN4003050

NN4001012

NN4001011

NN4003010

NN4001031

NN4001040

NN4007030

NN4003030

7/22/2003

Add New B&R

Recast B&R

Resp. Segment

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Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

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Control Report

Level Level

Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

NN.41.00.00.0 Yes No Russian Transition Initiatives

Long Title: Russian Transition Initiatives

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Russian Transition Initiatives

7/22/2003

Resp. Segment

NN.41.01.00.0 No No Initiatives for Proliferation Prevention

Long Title: Initiatives for Proliferation Prevention

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes all operating costs in support of initiatives for proliferation prevention with the Newly Independent States of the Former Soviet Union.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

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Short Title

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B&R Code
If Changed

Type of Change

7/22/2003

Recast B&R

Definition
Resp. Segment

Report Level

NN.41.01.01.0 No Yes Initiatives-Proliferation Prevent (US)

Long Title: Initiatives for Proliferation Prevention (US)

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes all operating costs in support of initiatives for proliferation prevention with the Newly Independent States of the Former Soviet Union (US).

NN4101000

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

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Short Title

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Date

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B&R Code
If Changed

Type of Change

7/22/2003

Recast B&R

Resp. Segment

NN.41.01.02.0 No Yes Init-Prolif Prev (Fmr Soviet Union)

Long Title: Initiatives for Proliferation Prevention (Former Soviet Union)

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes all operating costs in support of initiatives for proliferation prevention with the Newly Independent States of the Former Soviet Union (FSU).

NN4101000

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

7/22/2003

Recast B&R

Resp. Segment

NN.41.02.00.0 No No Nuclear Cities Initiatives

Long Title: Nuclear Cities Initiatives

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes all operating costs associated with the implementation and support of the Russian Nuclear Cities Initiatives.

7/22/2003

Recast B&R

Definition
Resp. Segment

Report Level

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

NN.41.02.01.0 No Yes Nuclear Cities Initiatives (US)

Long Title: Nuclear Cities Initiatives (US)

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes all operating costs associated with the implementation and support of the Russian Nuclear Cities Initiatives (US)

NN4102000
7/22/2003

Recast B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

NN.41.02.02.0 No Yes Nuclear Cities Initiatives (RF)

Long Title: Nuclear Cities Initiatives (Russian Federation)

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes all operating costs associated with the implementation and support of the Russian Nuclear Cities Initiatives (RF).

NN4102000
7/22/2003

Recast B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

NN.41.0W.00.0 No No M&O Contractor Employee Cost

Long Title: M&O Contractor Employee Cost (at Headquarters)

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes all costs of facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

7/22/2003

Add New B&R

Long Title

Definition

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

NN.41.0W.01.0 No Yes Salaries and Benefits

Long Title: Salaries and Benefits

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Salaries and Benefits

NN4101020
NN4101010

7/22/2003

Add New B&R

Recast B&R

Resp. Segment

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Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

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Control

Report

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Short Title

Last
Change
Date

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B&R Code
If Changed

Type of Change

NN.41.0W.02.0 No Yes Dislocation Allowance

Long Title: Dislocation Allowance

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Dislocation Allowance

NN4101020
NN4101010

7/22/2003

Add New B&R

Recast B&R

Resp. Segment

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Fiscal Year: 2003

Change Report by B&R

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Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
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B&R Code
If Changed

Type of Change

NN.41.0W.03.0 No Yes Travel

Long Title: Travel

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Travel

NN4101020
NN4101010

7/22/2003

Add New B&R

Recast B&R

Resp. Segment

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Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
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Control

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Short Title

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B&R Code
If Changed

Type of Change

NN.41.0W.04.0 No Yes Office Support

Long Title: Office Support

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Office Support

NN4101010
NN4101020

7/22/2003

Add New B&R

Recast B&R

Resp. Segment

Report Level

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

NN.41.0W.05.0 No Yes Equipment

Long Title: Equipment

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Equipment

NN4101010
NN4101020

7/22/2003

Add New B&R

Recast B&R

Resp. Segment

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Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
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Control

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

NN.41.0W.06.0 No Yes Other Costs

Long Title: Other Costs

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Other Costs

NN4101020
NN4101010

7/22/2003

Add New B&R

Recast B&R

Resp. Segment

Report Level

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
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Control

Report

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Short Title

Last
Change
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B&R Code
If Changed

Type of Change

NN.50.00.00.0 Yes No International NMP&C

Long Title: International Nuclear Materials Protection and Cooperation

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes all operating costs associated with International Nuclear Materials Protection and Cooperation activities that support cooperation with countries of the Former Soviet Union for the protection of "Direct Use" nuclear materials.

7/22/2003

Definition
Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

NN.50.01.00.0 No Yes Navy Complex

Long Title: Navy Complex

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes all operating costs associated with the installation of MPC&A upgrades at Russian Navy fuel storage sites, shipyards, and highly sensitive storage sites.

7/22/2003

Recast B&R

Resp. Segment

NN.50.02.00.0 No Yes Minatom Weapons Complex

Long Title: Minatom Weapons Complex

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Fiscal Year: 2003

Change Report by B&R

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
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Control Report

Level Level

Short Title

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B&R Code
If Changed

Type of Change

Definition: Includes all operating costs associated with the installation of MPC&A upgrades at 11 closed nuclear cities in Russia.

7/22/2003

Recast B&R

Resp. Segment

NN.50.03.00.0

No Yes Civilian Nuclear Sites

Long Title: Civilian Nuclear Sites

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes all operating costs associated with the installation of MPC&A upgrades at civilian nuclear facilities in Russia, the NIS and other regions of concern.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

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B&R Code
If Changed

Type of Change

7/22/2003

Recast B&R
Long Title
Short Title
Definition
Resp. Segment

NN.50.04.00.0 No Yes National Programs and Sustainability

Long Title: National Programs and Sustainability

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes all operating costs associated with providing assistance to Russia in establishing the necessary infrastructure to ensure sustainable operation of installed MPC&A systems.

7/22/2003

Recast B&R

Resp. Segment

Fiscal Year: 2003

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
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Direction

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B&R Code
If Changed

Type of Change

NN.50.05.00.0 No No Assessment, Detection and Cooperation

Long Title: Assessment, Detection and Cooperation

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes all operating costs associated with providing assistance to foreign governments, international organizations, and other Federal agencies in combating nuclear smuggling and nuclear terrorism and in promoting sound policies for emergency planning preparedness, training, and communications.

7/22/2003

Resp. Segment

Fiscal Year: 2003

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
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Direction

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Control Report

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B&R Code
If Changed

Type of Change

NN.50.05.01.0 No Yes Second Line of Defense

Long Title: Second Line of Defense

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes all operating costs associated with equipping Russia's most vulnerable border sites with nuclear detection equipment.

7/22/2003

Recast B&R

Resp. Segment

NN.50.05.02.0 No Yes Nuclear Assessment

Long Title: Nuclear Assessment

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Fiscal Year: 2003

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Type of Change

Definition: Includes all operating costs associated with monitoring, identifying, assessing and analyzing nuclear threats and nuclear smuggling activities.

7/22/2003

Resp. Segment

NN.50.05.03.0 No Yes Emergency Cooperation

Long Title: Emergency Cooperation

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes all operating costs associated with providing assistance to other Federal agencies, U.S. embassies, foreign governments and international organizations in combating nuclear smuggling and nuclear terrorism.

Fiscal Year: 2003

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7/22/2003

Resp. Segment

NN.50.05.04.0

No

Yes MegaPorts

Long Title: MegaPorts

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes all costs associated with the development and deployment of nuclear detection equipment at megaseaports.

NN5005010

Fiscal Year: 2003

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7/22/2003

Recast B&R

Resp. Segment

NN.50.06.00.0

No

Yes Strategic Rocket Forces

Long Title: Strategic Rocket Forces

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes all operating costs associated with the installation of MPC&A upgrades at Russian Federation Strategic Rocket Forces nuclear warhead storage sites.

7/22/2003

Add New B&R

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Type of Change

NN.50.07.00.0 No Yes Material Consolidation and Conversion

Long Title: Material Consolidation and Conversion

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes all operating costs associated with the consolidation of weapons usable material (HEU and Plutonium) into fewer buildings and fewer sites in Russia and other regions of concern, and conversion of such material to less proliferation-attractive forms.

7/22/2003

Add New B&R

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Type of Change

NN.50.08.00.0 No No Radiological Dispersal Devices

Long Title: Radiological Dispersal Devices

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition:

7/22/2003

Add New B&R

Recast B&R

Long Title

Short Title

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Resp. Segment

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NN.50.08.01.0 No Yes Radiological Dispersal Devices

Long Title: Radiological Dispersal Devices

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Fiscal Year: 2003

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Definition: Includes all operating costs associated with the purchase and installation of equipment which can secure and/or detect radiological materials at facilities in Russia, the NIS and other regions of concern.

7/22/2003
NN5008000

Recast B&R
Long Title
Short Title
Definition
Resp. Segment

NN.50.08.02.0 No Yes MPC&A Activities in Iraq

Long Title: MPC&A Activities in Iraq

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes all costs associated with the packing and disposition of nuclear material in Iraq.

NN5008000

Fiscal Year: 2003

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Resp. Segment

NN.50.0W.00.0 No No M&O Contractor Employee Cost

Long Title: M&O Contractor Employee Cost (at Headquarters)

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes all costs of facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

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Add New B&R

Long Title

Definition

Resp. Segment

NN.50.0W.01.0

No

Yes Salaries and Benefits

Long Title: Salaries and Benefits

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Salaries and Benefits

NN5002000

NN5001000

NN5003000

NN5004000

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Add New B&R

Recast B&R

Resp. Segment

Report Level

NN.50.0W.02.0 No Yes Dislocation Allowance

Long Title: Dislocation Allowance

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Dislocation Allowance

NN5001000
NN5003000
NN5002000
NN5004000

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Add New B&R

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Resp. Segment

Report Level

NN.50.0W.03.0

No

Yes Travel

Long Title: Travel

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Travel

NN5001000

NN5003000

NN5004000

NN5002000

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Recast B&R

Resp. Segment

Report Level

NN.50.0W.04.0 No Yes Office Support

Long Title: Office Support

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Office Support

NN5004000
NN5002000
NN5003000
NN5001000

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NN.50.0W.05.0

No

Yes Equipment

Long Title: Equipment

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Equipment

NN5004000

NN5002000

NN5003000

NN5001000

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Resp. Segment

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NN.50.0W.06.0

No

Yes Other Costs

Long Title: Other Costs

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Other Costs

NN5004000

NN5001000

NN5002000

NN5003000

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Add New B&R

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Resp. Segment

Report Level

NN.60.00.00.0 Yes No U.S. Surplus Fissile Materials Disposit

Long Title: U.S. Surplus Fissile Materials Disposition

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Activities associated with the disposition of U.S. surplus weapons-usable fissile materials (primarily plutonium and highly enriched uranium) that have become surplus to national defense needs.

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Resp. Segment

NN.60.01.00.0 No No U.S. Surplus Plutonium Disposition

Long Title: U.S. Surplus Plutonium Disposition

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Activities in the hybrid plutonium disposition strategy that includes immobilization of surplus weapons plutonium with ceramic material and irradiation of surplus plutonium as mixed oxide (MOX) fuel in existing, domestic, commercial reactors to achieve the spent fuel standard.

Fiscal Year: 2003

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7/22/2003

Resp. Segment

NN.60.01.01.0

No

Yes Pit Disassembly & Conversion

Long Title: Pit Disassembly & Conversion

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Activities associated with the evaluation, test, and demonstration of technologies to convert pit materials to a form suitable for disposition and international inspection.

7/22/2003

Resp. Segment

Fiscal Year: 2003

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Type of Change

NN.60.01.02.0 No Yes Immobilization & Associated Processing

Long Title: Immobilization & Associated Processing

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Activities required to evaluate methods for the immobilization of surplus plutonium by immobilization in ceramic form and placing it in a geologic repository. Includes R and D, testing, demonstration, and implementation of selected technologies, as well as activities associated with the evaluation, test, and demonstration of technologies to convert non-pit materials to a form suitable for disposition.

7/22/2003

Resp. Segment

Fiscal Year: 2003

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NN.60.01.03.0 No Yes Reactor Based Technologies

Long Title: Reactor Based Technologies

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Activities to identify and evaluate nuclear reactors, nuclear reactor designs, and nuclear fuels suitable for accepting mixed-oxide (MOX) based fuels containing surplus plutonium. Includes R and D, testing, demonstration, and implementation of selected technologies.

7/22/2003

Resp. Segment

Fiscal Year: 2003

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Type of Change

NN.60.01.04.0 No Yes Repository Analyses

Long Title: Repository Analyses

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Activities to determine potential repository impacts of any disposition alternatives that involve the existing Federal waste management program under the Office of Civilian Radioactive Waste Management.

7/22/2003

Resp. Segment

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Type of Change

NN.60.01.05.0 No Yes Plutonium Disposition Infrastructure

Long Title: Plutonium Disposition Infrastructure

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Activities associated with M&O support of infrastructure projects supporting the Plutonium Disposition Facilities.

7/22/2003

Resp. Segment

NN.60.01.06.0 No Yes Plutonium Vulnerability Assessment

Long Title: Plutonium Vulnerability Assessment

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Fiscal Year: 2003

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Definition: Includes Costs incurred for the issuance of the Department's Plutonium Vulnerability Assessment which will identify and prioritize Environment, Safety and Health Vulnerabilities arising from the condition of the Department's current Plutonium inventory holdings.

7/22/2003

Resp. Segment

NN.60.02.00.0 No No U.S. Surplus Uranium Disposition

Long Title: U.S. Surplus Uranium Disposition

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Activities included in the decision to dispositin as much HEU as possible by down-blending it with other uranium materials to commercially-usable low enriched uranium for commercial sale. Includes activities for disposition of surplus HEU unsuitable for commercial use and disposition of U-233.

Fiscal Year: 2003

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7/22/2003

Resp. Segment

NN.60.02.01.0 No Yes Highly Enriched Uranium

Long Title: Highly Enriched Uranium

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Activities to evaluate and implement selected alternatives for disposition of highly enriched uranium.

7/22/2003

Resp. Segment

Fiscal Year: 2003

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NN.60.02.02.0 No Yes Uranium 233

Long Title: Uranium 233

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Activities required to evaluate and implement selected alternatives for the disposition of U233.

7/22/2003

Resp. Segment

NN.60.02.03.0 No Yes Direct Geologic Disposition

Long Title: Direct Geologic Disposition

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Activities required to identify and evaluate methods for preparing and placing surplus plutonium in deep boreholds.

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7/22/2003

Resp. Segment

NN.60.03.00.0 No No Supporting Activities

Long Title: Supporting Activities

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Activities in support of the U.S. Surplus Fissile Materials Disposition program.

7/22/2003

Resp. Segment

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NN.60.03.01.0 No No Storage

Long Title: Storage

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Activities associated with the storage of U.S. surplus weapons-usable fissile materials (plutonium and uranium) pending disposition.

7/22/2003

Resp. Segment

NN.60.03.01.1 No Yes Surplus HEU Storage

Long Title: Surplus HEU Storage

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

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Definition: Activities associated with storage of highly enriched uranium include planning, providing and maintaining storage facilities and storage operations for the safe and secure storage of surplus HEU, surveillance programs and providing safeguards and security for surplus HEU materials and facilities pending disposition.

7/22/2003

Resp. Segment

NN.60.03.01.2 No Yes U-233 Storage

Long Title: U-233 Storage

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Activities to support decisions regarding the storage of U233.

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7/22/2003

Resp. Segment

NN.60.03.01.3 No Yes Surplus Plutonium Pit Storage

Long Title: Surplus Plutonium Pit Storage

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Activities associated with the storage of surplus pits include safeguards and security, thermal monitoring, and surveillance and maintenance operations. Also includes activities in preparation for shipment to the disposition site.

Fiscal Year: 2003

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Type of Change

7/22/2003

Resp. Segment

NN.60.03.02.0

No

Yes NEPA

Long Title: NEPA

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes costs associated with the review, reconciliation and incorporation of comments received during the public scoping process and preparation of the final Environmental Impact StatementEnvironmental Assessment and Departmental recommendations to be included in the ROD.

Fiscal Year: 2003

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7/22/2003

Resp. Segment

NN.60.03.03.0 No Yes Common Technologies And Integration

Long Title: Common Technologies And Integration

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Activities Associated With Technologies, Systems And Facilities That Are Common Or
Crosscutting To All Or Many Storage And Disposition Alternatives.

7/22/2003

Resp. Segment

Fiscal Year: 2003

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Type of Change

NN.60.0W.00.0 No No M&O Contractor Employee Cost

Long Title: M&O Contractor Employee Cost (at Headquarters)

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes all costs of facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

7/22/2003

Add New B&R

Long Title

Definition

Resp. Segment

Fiscal Year: 2003

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Type of Change

NN.60.0W.01.0 No Yes Salaries and Benefits

Long Title: Salaries and Benefits

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Salaries and Benefits

7/22/2003

Add New B&R

Resp. Segment

Report Level

NN.60.0W.02.0 No Yes Dislocation Allowance

Long Title: Dislocation Allowance

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Dislocation Allowance

Fiscal Year: 2003

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Type of Change

7/22/2003

Add New B&R

Resp. Segment

Report Level

NN.60.0W.03.0

No

Yes Travel

Long Title: Travel

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Travel

7/22/2003

Add New B&R

Resp. Segment

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Type of Change

NN.60.0W.04.0 No Yes Office Support

Long Title: Office Support

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Office Support

7/22/2003

Add New B&R

Resp. Segment

Report Level

NN.60.0W.05.0 No Yes Equipment

Long Title: Equipment

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Equipment

Fiscal Year: 2003

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7/22/2003

Add New B&R

Resp. Segment

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NN.60.0W.06.0

No

Yes Other Costs

Long Title: Other Costs

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Other Costs

7/22/2003

Add New B&R

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Type of Change

NN.61.00.00.0 No No Russian Surplus Fissile Materials Dispos

Long Title: Russian Surplus Fissile Materials Disposition

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Expenditures in the Russian Federation to implement a United States and Russia accord for the disposition of excess weapons plutonium. Expenditures include contracts with U.S. firms in Russia and/or contracts with Russian firms to perform work in Russia.

7/22/2003

Resp. Segment

Fiscal Year: 2003

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Type of Change

NN.61.01.00.0 Yes No Russian Plutonium Disposition

Long Title: Russian Plutonium Disposition

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Activities included in the U.S.-Russian bilateral agreement on surplus plutonium disposition.

7/22/2003

Resp. Segment

NN.61.01.01.0 No Yes Plutonium Conversion (RF)

Long Title: Plutonium Conversion (RF)

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

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Type of Change

Definition: Activities associated with the process development, design and construction of a facility to convert metal ingots derived from Russian plutonium pits to an unclassified form suitable for disposition and international inspection.

7/22/2003

Resp. Segment

NN.61.01.02.0 No Yes Immobilization (RF)

Long Title: Immobilization (RF)

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Activities to develop and demonstrate processes for immobilization of excess plutonium in glass or ceramic forms at Russian industrial sites. These activities may include the design and construction of a demonstration facility in Russia.

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7/22/2003

Resp. Segment

NN.61.01.03.0 No Yes MOX Fuel Fabrication (RF)

Long Title: MOX Fuel Fabrication (RF)

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Activities associated with the design, licensing and construction of a MOX fuel fabrication facility in Russia. Activities will address receiving plutonium forms from the Plutonium Conversion Facility, processing and blending of fuels materials, fabrication of fuel pellets, loading pellets into rods, assembly of completed fuel bundles and shipment to commercial reactors for irradiation. Phase I operations of this facility shall produce MOX fuel in the amount 2MT Puyear for existing VVER-1000 and BN-600 reactors.

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7/22/2003

Resp. Segment

NN.61.01.04.0 No Yes VVER-1000 Reactors (RF)

Long Title: VVER-1000 Reactors (RF)

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Activities to support irradiation of MOX fuel in VVER-1000 reactors. Activities include the development, qualification, licensing and demonstration of a fuel fabrication process and reactor licensing and modifications.

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7/22/2003

Resp. Segment

NN.61.01.05.0 No Yes BN-600 Reactors (RF)

Long Title: BN-600 Reactors (RF)

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Activities associated with the design, licensing, safety analyses, costs analyses, and fuel supply in converting the BN-600 fast reactor to a net consumer of surplus weapons plutonium.

7/22/2003

Resp. Segment

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Type of Change

NN.61.01.06.0 No Yes Licensing And Regulation (RF)

Long Title: Licensing and Regulation (RF)

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Licensing and Regulation

7/22/2003

Resp. Segment

NN.61.01.07.0 No Yes Policy Program Support (RF)

Long Title: Policy Program Management and Logistical Support (RF)

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Policy Program Management and Logistical Support (RF)

Fiscal Year: 2003

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Recast B&R

Resp. Segment

NN.61.01.09.0 No Yes Technical Program Support (RF)

Long Title: Technical Program Management & Logistical Support (RF)

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Technical Program Management & Logistical Support (RF)

7/22/2003

Resp. Segment

Fiscal Year: 2003

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Type of Change

NN.61.01.10.0 No Yes Packaging, Storage & Transportation (RF)

Long Title: Packaging, Storage and Transportation (RF)

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Packaging, Storage and Transportation (RF)

7/22/2003

Resp. Segment

NN.61.01.11.0 No Yes Implementation of MOX Fuel Fabrication F

Long Title: Implementation of MOX Fuel Fabrication Facility Design

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Fiscal Year: 2003

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Definition: Includes all costs incurred by Russian organizations related to design adaptation and implementation of the U.S.-designed MOX Fuel Fabrication Facility. Includes construction cost of the U.S.-designed MOX Fuel Fabrication Facility in Russia.

7/22/2003

Add New B&R

Definition
Resp. Segment

Report Level

NN.61.02.00.0 Yes No Advanced Reactor Technology

Long Title: Advanced Reactor Technology

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Joint U.S.-Russian development program of gas reactor technology to dispose of Russian excess weapons-derived plutonium.

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Resp. Segment

NN.61.02.01.0 No Yes Work in Russia

Long Title: Work in Russia

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Gas reactor technology work to be performed in Russia to the extent that the Russian Federation matches contributions with either comparable funding or contributions-in-kind or other legislative direction.

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7/22/2003

Resp. Segment

NN.61.02.02.0

No

Yes U.S. Support to Work in Russia

Long Title: U.S. Support to Work in Russia

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Gas reactor technology work to be performed in the United States by Department of Energy and other U.S. contractors.

7/22/2003

Resp. Segment

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Type of Change

NN.61.03.00.0 Yes No U.S. Support and Oversight

Long Title: U.S. Support and Oversight

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: U.S. Support and Oversight

7/22/2003

Resp. Segment

NN.61.03.01.0 No Yes Plutonium Conversion (US)

Long Title: Plutonium Conversion (US)

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

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Type of Change

Definition: Oversight of activities in Russia associated with a feasibility study, process development, and design of a facility to convert metal ingots derived from Russian plutonium pits to an unclassified form suitable for disposition and international inspection.

7/22/2003

Resp. Segment

NN.61.03.02.0 No Yes Immobilization (US)

Long Title: Immobilization (US)

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Oversight of activities in Russia to develop and demonstrate processes for immobilization of excess plutonium in glass or ceramic forms at Russian industrial sites.

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7/22/2003

Resp. Segment

NN.61.03.03.0

No

Yes MOX Fuel Fabrication (US)

Long Title: MOX Fuel Fabrication (US)

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Activities in the U.S.-Russia associated with the feasibility study and licensing of a MOX fuel fabrication facility in Russia.

7/22/2003

Resp. Segment

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NN.61.03.04.0 No Yes VVER-1000 Reactors (US)

Long Title: VVER-1000 Reactors (US)

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Activities to support irradiation of MOX fuel in VVER-1000 reactors. Activities include the development, qualification, licensing and demonstration of a fuel fabrication process and reactor licensing and modifications.

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Resp. Segment

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Type of Change

NN.61.03.05.0 No Yes BN-600 Reactors (US)

Long Title: BN-600 Reactors (US)

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Activities in the U.S.-Russia associated with the design, licensing, safety analyses, costs analyses, and fuel supply in converting the BN-600 fast reactor to a net consumer of surplus weapons plutonium.

7/22/2003

Resp. Segment

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Type of Change

NN.61.03.06.0 No Yes Policy Program Support (US)

Long Title: Policy Program Management and Logistical Support (US)

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Activities associated with logistical and administrative support (including travel of Russian counterparts) and contract administration and direction which includes support services and engineering support.

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Type of Change

NN.61.03.07.0 No Yes Licensing and Regulations (US)

Long Title: Licensing and Regulations (US)

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Licensing and Regulations

7/22/2003

Resp. Segment

NN.61.03.08.0 No Yes Parallelex

Long Title: Parallelex

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Parallelex

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7/22/2003

Resp. Segment

NN.61.03.09.0 No Yes Technical Program Support (US)

Long Title: Technical Program Management and Logistical Support (US)

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Coordination and oversight of all miscellaneous activities associated with structuring and negotiating a United States-Russian accord for the disposition of excess weapons plutonium, including technical and logistical support of interactions with Steering Committee member agencies organizations and interactions attendant to international cooperation.

Fiscal Year: 2003

Change Report by B&R

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
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7/22/2003

Resp. Segment

NN.61.03.10.0 No Yes Packaging, Storage & Transportation (US)

Long Title: Packaging, Storage and Transportation (US)

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Packaging, Storage and Transportation (US)

7/22/2003

Resp. Segment

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NN.61.03.11.0 No Yes Nuclear Regulatory Commission Support

Long Title: Nuclear Regulatory Commission Support

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes all costs incurred by the Nuclear Regulatory Commission to assist Russian government agencies in developing regulations & licensing framework for the MOX (Mix Plutonium-uranium oxide) fuel.

7/22/2003

Add New B&R

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NN.61.03.12.0 No Yes Implementation of MOX Fuel Fabrication F

Long Title: Implementation of MOX Fuel Fabrication Facility Design

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes all costs incurred by U.S. organizations related to technical support for design adaptation and implementation in Russia of the U.S.-designed MOX Fuel Fabrication Facility.

7/22/2003

Add New B&R

Definition
Resp. Segment

Report Level

NN.61.04.00.0 Yes No Mandated Russian Surplus Plutonium Dispo

Long Title: Mandated Russian Surplus Plutonium Disposition

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Activities included in the U.S.-Russian bilateral agreement on surplus plutonium disposition.

Fiscal Year: 2003

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Add New B&R

Definition
Resp. Segment
Control Level

NN.61.04.01.0 No Yes Plutonium Conversion (RF)

Long Title: Plutonium Conversion (RF)

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Activities associated with the process development, design and construction of a facility to convert metal ingots derived from Russian plutonium pits to an unclassified form suitable for disposition and international inspection.

NN6101070

Fiscal Year: 2003

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Recast B&R

Resp. Segment

NN.61.04.03.0 No Yes MOX Fuel Fabrication (RF)

Long Title: MOX Fuel Fabrication (RF)

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Activities associated with the design, licensing and construction of a MOX fuel fabrication facility in Russia. Activities will address receiving plutonium forms from the Plutonium Conversion Facility, processing and blending of fuels materials, fabrication of fuel pellets, loading pellets into rods, assembly of completed fuel bundles and shipment to commercial reactors for irradiation. Phase I operations of this facility shall produce MOX fuel in the amount of 2MT Pu year for existing VVER-1000 and BN-600 reactors.

NN6101070

Fiscal Year: 2003

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Resp. Segment

NN.61.04.04.0 No Yes VVER-1000 Reactors (RF)

Long Title: VVER-1000 Reactors (RF)

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Activities to support irradiation of MOX fuel in VVER-1000 reactors. Activities include the development, qualification, licensing and demonstration of a fuel fabrication process and reactor licensing and modifications.

NN6101070

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Recast B&R

Resp. Segment

NN.61.04.05.0 No Yes BN-600 Reactors (RF)

Long Title: BN-600 Reactors (RF)

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Activities associated with the design, licensing, safety analyses, costs analyses, and fuel supply in converting the BN-600 fast reactor to a net consumer of surplus weapons plutonium.

NN6101070

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7/22/2003

Recast B&R

Resp. Segment

NN.61.04.06.0 No Yes Licensing and Regulation (RF)

Long Title: Licensing and Regulation (RF)

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Licensing and Regulation (RF)

NN6101070

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Recast B&R

Resp. Segment

NN.61.04.07.0 No Yes Policy Prog Mgmt & Logistic Support (RF)

Long Title: Policy Program Management and Logistical Support (RF)

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Policy Program Management and Logistical Support (RF)

NN6101070

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Resp. Segment

NN.61.04.09.0 No Yes Tech Prog Mgmt & Logistic Support (RF)

Long Title: Technical Program Management and Logistical Support (RF)

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Technical Program Management and Logistical Support (RF)

NN6101070

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Resp. Segment

NN.61.04.10.0 No Yes Packaging, Storage & Transp (RF)

Long Title: Packaging, Storage and Transportation (RF)

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Packaging, Storage and Transportation (RF)

NN6101070

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Recast B&R

Resp. Segment

NN.61.04.12.0 No Yes Implementation of MOX Fuel Fabrication F

Long Title: Implementation of MOX Fuel Fabrication Facility Design

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes all costs incurred by Russian organizations related to design adaptation and implementation of the U.S.-designed MOX Fuel Fabrication Facility. Includes construction cost of the U.S.-designed MOX Fuel Fabrication Facility in Russia.

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7/22/2003

Add New B&R

Definition
Resp. Segment

Report Level

NN.61.0W.00.0 Yes No M&O Contractor Employee Cost

Long Title: M&O Contractor Employee Cost (at Headquarters)

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes all costs of facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

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Add New B&R

Long Title

Definition

Resp. Segment

Control Level

NN.61.0W.01.0

No

Yes Salaries and Benefits

Long Title: Salaries and Benefits

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Salaries and Benefits

7/22/2003

Add New B&R

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NN.61.0W.02.0 No Yes Dislocation Allowance

Long Title: Dislocation Allowance

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Dislocation Allowance

7/22/2003

Add New B&R

Resp. Segment

Report Level

NN.61.0W.03.0 No Yes Travel

Long Title: Travel

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Travel

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Add New B&R

Resp. Segment

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NN.61.0W.04.0

No

Yes Office Support

Long Title: Office Support

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Office Support

7/22/2003

Add New B&R

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NN.61.0W.05.0 No Yes Equipment

Long Title: Equipment

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Equipment

7/22/2003

Add New B&R

Resp. Segment

Report Level

NN.61.0W.06.0 No Yes Other Costs

Long Title: Other Costs

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Other Costs

Fiscal Year: 2003

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Add New B&R

Resp. Segment

Report Level

NN.70.00.00.0 Yes No Accelerated Highly Enriched Uranium Disp

Long Title: Accelerated Highly Enriched Uranium Disposition

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes costs associated with the Accelerated Highly Enriched Uranium Disposition (AHEUD) program to support the goals of the May 2003 Bush/Putin Summit to expand the nuclear nonproliferation commitment by eliminating additional quantities of weapons-usable highly enriched uranium (HEU) and plutonium (Pu). Sub-program efforts include 1) HEU/LEU Purchase and Stockpile which purchases LEU fuel from the Russian Federation (R.F.) derived from HEU, 2) HEU Research Reactor Fuel Purchase which purchases HEU from the R.F. for use as source material in four U.S. research reactors, 3) Accelerate the Reduced Enrichment for Research and Test Reactors (RERTR) program, and 4) Accelerate the Material Consolidation and Conversion (MCC) program, and 5) Technical Support activities. Program Direction related costs, such as Federal personnel salaries, related benefits, and associated travel costs are not included.

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Add New B&R

Definition
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NN.70.01.00.0 No Yes HEU/LEU Purchase and Stockpile

Long Title: HEU/LEU Purchase and Stockpile

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes all program costs associated with the HEU/LEU Purchase and Stockpile of the Accelerated Highly Enriched Uranium Disposition (AHEUD) program to eliminate additional quantities of weapons-usable highly enriched uranium (HEU). Efforts pertain to a 10-year effort for DOE to purchase approximately 1.5 MT per year of HEU down blended to Low Enriched Uranium (LEU) at 5% U-235 for a LEU fuel reserve inventory in the United States. Program Direction related costs, such as Federal personnel salaries, related benefits, and associated travel costs are not included.

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Add New B&R

Definition
Resp. Segment

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NN.70.02.00.0 No Yes HEU Research Reactor Fuel Purchase

Long Title: HEU Research Reactor Fuel Purchase

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes all program costs associated with the HEU Research Reactor Fuel Purchase of the Accelerated Highly Enriched Uranium Disposition (AHEUD) program to eliminate additional quantities of weapons-usable highly enriched uranium (HEU). Efforts pertain to a 10-year effort for DOE to purchase approximately 150kg per year of HEU from the R.F. for use as source material in four U.S. research reactors for which no suitable LEU fuel currently exists. Program Direction related costs, such as Federal personnel salaries, related benefits, and associated travel costs are not included.

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Add New B&R

Definition
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NN.70.03.00.0 No Yes Accelerate RERTR

Long Title: Accelerate RERTR

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes all program costs associated Accelerate RERTR effort of the Accelerated Highly Enriched Uranium Disposition (AHEUD) program to eliminate additional quantities of weapons-usable highly enriched uranium (HEU). Efforts pertain to a 10-year effort to accelerate the Reduced Enrichment for Research and Test Reactors (RERTR) program beyond current efforts, which will accelerate LEU fuel development within ten years and support research reactor conversion efforts for 5 domestic and 19 Soviet-designed foreign research reactors. Program Direction related costs, such as Federal personnel salaries, related benefits, and associated travel costs are not included.

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NN.70.04.00.0 No Yes Accelerate MCC

Long Title: Accelerate MCC

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes all program costs associated with the MCC effort of the Accelerated Highly Enriched Uranium Disposition (AHEUD) program to eliminate additional quantities of weapons-usable highly enriched uranium (HEU). Efforts accelerate within 10 years the current Material Consolidation and Conversion (MCC) program which converts Russian HEU to 19.5% enrichment LEU from the current 1-to-2 MT per year rate, up to 5 MT per year. Program Direction related costs, such as Federal personnel salaries, related benefits, and associated travel costs are not included.

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Add New B&R

Definition
Resp. Segment

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NN.70.05.00.0 No Yes Technical Support Activities

Long Title: Technical Support Activities

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes all other program costs associated with the Accelerated Highly Enriched Uranium Disposition (AHEUD) program to eliminate additional quantities of weapons-usable highly enriched uranium (HEU). AHEUD technical support activities are those activities which may not be directly attributed to any one of the subprogram efforts or which crosscut several of the AHEUD sub-program efforts. Examples may include costs associated with technical program reviews, audits, or reporting requirements. Program Direction related costs, such as Federal personnel salaries, related benefits, and associated travel costs are not included.

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

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Type of Change

NP.00.00.00.0 Yes No New Production Reactors

Long Title: New Production Reactors

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition:

7/22/2003

Resp. Segment

NP.01.00.00.0 No No Heavy Water Reactor

Long Title: Heavy Water Reactor

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: NP - 002
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

7/22/2003

Resp. Segment

NP.01.01.00.0

No

Yes Other Costs

Long Title: Other Costs

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Includes All Costs Incurred For Activities In Direct Support Of The Heavy Water Reactor Such
As Site, Reactor, Balance Of Plant, Fuel And Target Facilities, Support Facilities And Equipment.

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: NP - 003
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

NP.01.21.00.0 No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification
Np 01 21 01 0 Below.

7/22/2003

Resp. Segment

NP.01.21.01.0 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Fiscal Year: 2003

Change Report by B&R

Page: NP - 004
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

. Subprogram

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Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

Fiscal Year: 2003

Change Report by B&R

Page: NP - 005
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

7/22/2003

Resp. Segment

NP.02.00.00.0 No No Modular High Temperature Gas Reactor

Long Title: Modular High Temperature Gas Reactor

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition:

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: NP - 006
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

NP.02.01.00.0 No Yes Other Costs

Long Title: Other Costs

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Includes All Costs Incurred For Activities In Direct Support Of The Modular High Temperature Gas Reactor Such As Site, Reactor, Balance Of Plant, Fuel And Target Facilities, Support Facilities And Equipment.

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: NP - 007
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

NP.02.21.00.0 No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification
Np 02 21 01 0 Below.

7/22/2003

Resp. Segment

NP.02.21.01.0 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Fiscal Year: 2003

Change Report by B&R

Page: NP - 008
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

. Subprogram

. . Category

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Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

Fiscal Year: 2003

Change Report by B&R

Page: NP - 009
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/22/2003

Resp. Segment

NP.03.00.00.0

No

No

Light Water Reactor

Long Title: Light Water Reactor

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition:

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: NP - 010
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

NP.03.01.00.0 No Yes Other Costs

Long Title: Other Costs

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Includes All Costs Incurred For Activities In Direct Support Of The Light Water Reactor Such As Site, Reactor, Balance Of Plant, Fuel And Target Facilities, Support Facilities And Equipment.

7/22/2003

Resp. Segment

NP.03.21.00.0 No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Fiscal Year: 2003

Change Report by B&R

Page: NP - 011
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification
Np 03 21 01 0 Below.

7/22/2003

Resp. Segment

NP.03.21.01.0 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Fiscal Year: 2003

Change Report by B&R

Page: NP - 012
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

Fiscal Year: 2003

Change Report by B&R

Page: NP - 013
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/22/2003

Resp. Segment

NP.04.00.00.0

No

No Environmental

Long Title: Environmental

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition:

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: NP - 014
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

NP.04.01.00.0 No Yes Other Costs

Long Title: Other Costs

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Includes Costs Of Activities Directly Supporting Required Environmental Tasks Such As (A) Support Siting, Construction And Operation Of Reactors, And Fuel And Target Facilities; (B) Preparation Of Plans And Schedules, And Environmental Reviews And Oversight Associated With Characterization, Monitoring And Approval; (C) Preparation Of Environmental Reports, And Data Gathering And Analysis For All Construction And Operating Permit Applications; And (D) All Public Involvement Efforts Required By Ceq 1506.6 (Including Public Meetings, Hearings And Briefings Related To The Environmental Consequences Of The New Production Reactors Program).

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: NP - 015
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

NP.04.21.00.0 No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification
Np 04 21 01 0 Below.

7/22/2003

Resp. Segment

NP.04.21.01.0 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Fiscal Year: 2003

Change Report by B&R

Page: NP - 016
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

Fiscal Year: 2003

Change Report by B&R

Page: NP - 017
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

7/22/2003

Resp. Segment

NP.05.00.00.0 No No Program Support & Alternative Technologi

Long Title: Program Support & Alternative Technologies

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Includes Costs Of Program Level Activities (Excluding Environmental And Program Direction) Which Support All Technologies Such As Program Management, Safety Review And Compliance, Quality Assurance Oversight, Technical Oversight, And Liaison And Intergovernmental Relations.

Fiscal Year: 2003

Change Report by B&R

Page: NP - 018
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/22/2003

Resp. Segment

NP.05.01.00.0 No Yes Program Support

Long Title: Program Support

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: This Program Includes Costs Of Program Level Activities (Excluding Environmental And Program Direction) Which Support All Technologies Such As Program Management, Safety Review And Compliance, Quality Assurance Oversight, Technical Oversight, And Liaison And Intergovernmental Relations.

Fiscal Year: 2003

Change Report by B&R

Page: NP - 019
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

7/22/2003

Resp. Segment

NP.05.02.00.0 No Yes Alternative Technologies

Long Title: Alternative Technologies

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: This Includes All Costs Incurred For Activities In Direct Support Of Alternative Technologies
Such As Site, Capacity, Balance Of Plant, Fuel And Target Facilities, Support Facilities And
Equipment.

Fiscal Year: 2003

Change Report by B&R

Page: NP - 020
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

7/22/2003

Resp. Segment

NP.05.21.00.0

No

No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification
Np 05 21 01 0 Below.

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: NP - 021
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

NP.05.21.01.0 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tools), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks

Fiscal Year: 2003

Change Report by B&R

Page: NP - 022
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

. Subprogram

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Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

(Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

7/22/2003

Resp. Segment

NP.06.00.00.0

No No Program Direction

Long Title: Program Direction

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Includes All Costs And Obligations Incurred For The Office Of New Production Reactors
Program Relating To Personal Services Benefits And Travel.

Fiscal Year: 2003

Change Report by B&R

Page: NP - 023
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

. Subprogram

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

7/22/2003

Resp. Segment

NP.06.11.00.0

No

No Personal Services

Long Title: Personal Services

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Np 06 12 03 0.

Fiscal Year: 2003

Change Report by B&R

Page: NP - 024
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

7/22/2003

Resp. Segment

NP.06.11.01.0

No

Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition:

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: NP - 025
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

NP.06.11.02.0 No Yes All Other Personal Services

Long Title: All Other Personal Services

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

7/22/2003

Resp. Segment

NP.06.11.03.0 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

Fiscal Year: 2003

Change Report by B&R

Page: NP - 026
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/22/2003

Resp. Segment

NP.06.12.00.0

No

No Personnel Benefits

Long Title: Personnel Benefits

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And
Payments To Other Funds For The Benefit Of Such Employees.

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: NP - 027
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

NP.06.12.02.0 No Yes Moving Expenses

Long Title: Moving Expenses

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs,
And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, And Implemented By
Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: NP - 028
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

NP.06.12.03.0 No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts).

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: NP - 029
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

NP.06.13.00.0 No Yes Benefits For Former Personnel

Long Title: Benefits For Former Personnel

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By
Fpm Regulations, Chapter 550, Subchapter 7.

7/22/2003

Resp. Segment

NP.06.20.00.0 No No Contractual Services And Supplies

Long Title: Contractual Services And Supplies

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Includes All Costs Of Contractual Services, Supplies And Materials.

Fiscal Year: 2003

Change Report by B&R

Page: NP - 030
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

7/22/2003

Resp. Segment

NP.06.20.01.0

No

Yes Transportation Of Things

Long Title: Transportation Of Things

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

Fiscal Year: 2003

Change Report by B&R

Page: NP - 031
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/22/2003

Resp. Segment

NP.06.20.02.0

No Yes Standard Level User Charges

Long Title: Standard Level User Charges

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: NP - 032
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

NP.06.20.03.0 No Yes Communications, Other Rent And Utilities

Long Title: Communications, Other Rent And Utilities

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Np 06 20 06 0.

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: NP - 033
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

NP.06.20.04.0 No Yes Printing And Reproduction

Long Title: Printing And Reproduction

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: NP - 034
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

NP.06.20.05.0 No Yes Services Performed By Other Agencies

Long Title: Services Performed By Other Agencies

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services
Furnished By General Services Administration And Employee Health Services Furnished By
Other Federal Agencies.

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: NP - 035
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

NP.06.20.06.0 No Yes Other Services

Long Title: Other Services

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Includes Costs For All Other Contractual Services, Specifically Includes Charges Billed By Doe Contractors And Can Be Used For Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chpater 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered.

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: NP - 036
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

NP.06.20.07.0 No Yes Supplies And Materials

Long Title: Supplies And Materials

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: NP - 037
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

NP.06.20.08.0 No Yes Training Expenses

Long Title: Training Expenses

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Include The Costs Of Tuition, Laboratory Or Library Fees, Books, Membership Fees And Attendance At Meetings (Where Applicable), And Other Materials Or Supplies For Each Completed Instance Of Training. Such Costs Include Contracts To Conduct Training, Text Material, Visual Aids, Classroom Rental, Miscellaneous Class Materials, And Travel Costs For Instructors.

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: NP - 038
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

NP.06.20.09.0 No Yes Technical Support

Long Title: Technical Support

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: This Includes All Costs Incurred For Activities In Direct Support Of Technical Support Activities Such As Project Control And Information Resource Management. Costs May Be Incurred In Contractual Services, Computer Hardware, And Software Support For The Following Programmatic Components: Records Management; Configuration Management; Cost And Schedule Control; And Overall Np Program And Administrative Systems.

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: NP - 039
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

NP.06.21.00.0 No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification
Np 06 21 01 0 Below.

7/22/2003

Resp. Segment

NP.06.21.01.0 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Fiscal Year: 2003

Change Report by B&R

Page: NP - 040
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

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Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

Fiscal Year: 2003

Change Report by B&R

Page: NP - 041
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/22/2003

Resp. Segment

NP.07.00.00.0

No

No Safety And Quality

Long Title: Safety And Quality

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition:

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: NP - 042
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

NP.07.01.00.0 No Yes Other Costs

Long Title: Other Costs

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Includes All Costs Incurred For Activities In Direct Support Of (A) Safety Review Process Implementation Data; (B) Safety And Quality Requirements Criteria; (C) Development And Implementation Of Quality Assurance (Qa) Strategy And Programs; (D) Development Of Reliability, Availability, Maintainability And Inspectability; And (E) Development And Implementation Of A Strategy For Interfacing With Appropriate Safety Oversight And Advisory Organizations.

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: NP - 043
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

NP.07.21.00.0 No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification
Np 07 21 01 0 Below.

7/22/2003

Resp. Segment

NP.07.21.01.0 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Fiscal Year: 2003

Change Report by B&R

Page: NP - 044
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

Fiscal Year: 2003

Change Report by B&R

Page: NP - 045
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

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Control

Report

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Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

7/22/2003

Resp. Segment

NP.08.00.00.0 No Yes Safeguards And Security

Long Title: Safeguards And Security

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Includes Costs Incurred In The Areas Of Safeguards And Security; Materials Control And Accountability; And Emergency Management To Support (A) Requirements Development; (B) Compliance Or Determination Of Compliance With These Requirements; And (C) Design Support Of Systems And Facilities That Meet These Requirements.

Fiscal Year: 2003

Change Report by B&R

Page: NP - 046
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

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Control Report

Level

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Short Title

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Change

Date

Previous

B&R Code

If Changed

Type of Change

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: NS - 001
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NS0000000 - NS9999999, National Nuclear Security Administration

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

NS.00.00.00.0 No No National Nuclear Security Administration

Long Title: National Nuclear Security Administration

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

6/3/2003

Delete B&R

Resp. Segment

NS.01.00.00.0 Yes No Program Direction

Long Title: Program Direction

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: NS - 002
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NS0000000 - NS9999999, National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/3/2003

Delete B&R

Resp. Segment

NS.01.02.00.0

No

Yes Travel

Long Title: Travel

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Fiscal Year: 2003

Change Report by B&R

Page: NS - 003
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NS0000000 - NS9999999, National Nuclear Security Administration

Program

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Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes all costs of transportation of persons (including family travel expenses under 5 USC 5724 and 5724A as implemented by Federal travel regulations, Chapter 2, and DOE 1500 Chapter VI, subsistence of travelers, and incidental travel expenses in accordance with Federal Travel Regulations, which are chargeable directly to DOE. Specifically includes (a) commercial transportation charges, rental or charter from commercial sources of passenger-carrying motor vehicles (even though they may be used incidentally for transportation of things), trains, buses, vessels, and airplanes, for transportation of persons, and expenses incident to the operation of such rented or chartered conveyances; and (b) mileage allowances for use of privately owned vehicles and related charges which are specifically authorized (such as ferry fares and tolls), and streetcar and taxi fares (including tips) whether in connection with local travel or travel away from a designated post of duty. Excludes (a) rental of passenger-carrying motor vehicles from government motor pools, (b) cost of contractual services contracted directly by DOE for transportation of DOE employees in and around the official station of such employees, and (c) charges for the use of vehicles of DOE contractors. All costs incurred for foreign travel between permanent duty station and foreign destination and return are charged to foreign travel. However, when temporary duty is performed at a U.S. stopover en route to or from a foreign destination, the pertinent one-way costs of the trip between the permanent duty station and the stopover are charged to domestic travel. Such temporary duty at U.S. stopover must be shown on the travel authorization under remarks as necessary and not just incidental to the foreign trip. Also includes the rental and expense incident to the operation of passenger-carrying motor vehicles rented directly by DOE from interagency motor pools. In the case of rentals by DOE from GSA motor pools, includes the net reimbursement to GSA. Excludes the cost of rentals paid by DOE contractor to GSA or some other Government agency for passenger-carrying vehicles operated and maintained by the contractors, although such rental vehicles may be used on occasion by DOE employees.

Fiscal Year: 2003

Change Report by B&R

Page: NS - 004
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NS0000000 - NS9999999, National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/3/2003

Delete B&R

Resp. Segment

NS.01.03.00.0

No

Yes Training

Long Title: Training

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition: Includes all costs for training.

6/3/2003

Delete B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: NS - 005
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NS0000000 - NS9999999, National Nuclear Security Administration

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

NS.01.04.00.0 No Yes Advisory and Assistance

Long Title: Advisory and Assistance

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition: Includes ongoing obligations for advisory and assistance services acquired by contract from nongovernmental sources to support or improve organization policy development, decisionmaking, management, and administration; support program and/or project management and administration; provide management and support services for RD activities; providing engineering and technical support services; or improve the effectiveness of management processes or procedures. Includes management and professional support services, studies, analyses, and evaluations, and engineering and technical services. Also includes interagency agreements for advisory and assistance services.

6/3/2003

Delete B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: NS - 006
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NS0000000 - NS9999999, National Nuclear Security Administration

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

NS.01.07.00.0 No No Working Capital Fund Expenses

Long Title: Working Capital Fund (WCF)Expenses

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

6/3/2003

Delete B&R

Resp. Segment

NS.01.07.24.0 No Yes Administrative Services

Long Title: Administrative Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: NS - 007
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NS0000000 - NS9999999, National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/3/2003

Delete B&R

Resp. Segment

NS.01.07.34.0 No Yes Information Management Systems and Opera

Long Title: Information Management Systems and Operations

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

6/3/2003

Delete B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: NS - 008
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NS0000000 - NS9999999, National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

NS.01.07.44.0 No Yes Procurement Services

Long Title: Procurement Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

6/3/2003

Delete B&R

Resp. Segment

NS.01.18.00.0 No No NNSA Information Technology

Long Title: NNSA Information Technology

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition: NNSA Information Technology

Fiscal Year: 2003

Change Report by B&R

Page: NS - 009
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NS0000000 - NS9999999, National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/3/2003

Delete B&R

Resp. Segment

NS.01.18.01.0 No Yes IT Related Advisory and Assistance

Long Title: Information Technology Related Advisory and Assistance

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition: Information Technology Related Advisory and Assistance

6/3/2003

Delete B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: NS - 010
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NS0000000 - NS9999999, National Nuclear Security Administration

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

NS.01.18.02.0 No No Enterprise and Site Specific IT Services

Long Title: Enterprise and Site Specific Information Technology Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition: Enterprise and Site Specific Information Technology Services

6/3/2003

Delete B&R

Resp. Segment

NS.01.18.02.2 No Yes Other NNSA Sites IT Services

Long Title: Other NNSA Sites Information Technology Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition: Other NNSA Sites Information Technology Services

Fiscal Year: 2003

Change Report by B&R

Page: NS - 011
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NS0000000 - NS9999999, National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/3/2003

Delete B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: OS - 001
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OS.00.00.00.0 No No Office of Security

Long Title: Office of Security

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Office of Security

6/3/2003

Add New B&R

Resp. Segment

OS.10.00.00.0 Yes No Program Direction - Office of Security

Long Title: Program Direction - Office of Security

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Program Direction - Office of Security

Fiscal Year: 2003

Change Report by B&R

Page: OS - 002
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/3/2003

Add New B&R

Resp. Segment
Control Level

OS.10.10.00.0

No

No Personnel Services

Long Title: Personal Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Personal Services

6/3/2003

Add New B&R

Long Title

Definition

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: OS - 003
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OS.10.10.01.0 No No Full Time Permanent Base Salaries

Long Title: Full Time Permanent Base Salaries

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Full Time Permanent Base Salaries

6/3/2003

Add New B&R

Resp. Segment

OS.10.10.01.1 No Yes Full Time Permanent Base Salaries - Head

Long Title: Full Time Permanent Base Salaries - Headquarters

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Full Time Permanent Base Salaries - Headquarters

Fiscal Year: 2003

Change Report by B&R

Page: OS - 004
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

SO101001A
SO101001K
SO101001F
SO1010011
SO101001H
SO101001E
SO101001I
SO101001G
SO101001B
SO101001D

6/3/2003

Add New B&R

Recast B&R

Resp. Segment

Report Level

Fiscal Year: 2003

Change Report by B&R

Page: OS - 005
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OS.10.10.01.2 No Yes Other Than Full Time Permanent - Headqua

Long Title: Other Than Full Time Permanent - Headquarters

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Other Than Full Time Permanent - Headquarters

SO101002I
SO101002E
SO1010021
SO101002F
SO101002K
SO101002G
SO101002C
SO101002A
SO101002H
SO101002D
SO101002B

Fiscal Year: 2003

Change Report by B&R

Page: OS - 006
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/3/2003

Add New B&R

Recast B&R

Resp. Segment

Report Level

OS.10.10.01.3

No

Yes Overtime

Long Title: Overtime

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Overtime

6/3/2003

Add New B&R

Resp. Segment

Report Level

Fiscal Year: 2003

Change Report by B&R

Page: OS - 007
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OS.10.10.01.4 No Yes Awards - Headquarters

Long Title: Awards - Headquarters

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Awards - Headquarters

SO101003B
SO101003E
SO101003A
SO101003C
SO101003H
SO101003I
SO101003K

6/3/2003

Add New B&R

Recast B&R

Resp. Segment

Report Level

Fiscal Year: 2003

Change Report by B&R

Page: OS - 008
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OS.10.10.01.5 No Yes Other Personal Services - Headquarters

Long Title: Other Personal Services - Headquarters

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Other Personal Services - Headquarters

SO101004F
SO101004E
SO101004A
SO101004I
SO101004K
SO101004G
SO101004C
SO101004I
SO101004H
SO101004D
SO101004B

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/3/2003

Add New B&R

Recast B&R

Resp. Segment

Report Level

OS.10.10.01.6 No Yes Personnel Benefits - Headquarters

Long Title: Personnel Benefits - Headquarters

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Personnel Benefits - Headquarters

- SO101005A
- SO101005B
- SO101005G
- SO101005D
- SO101005H
- SO101005C
- SO1010051
- SO101005E

Fiscal Year: 2003

Change Report by B&R

Page: OS - 010
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

SO1010054
SO101005F
SO101005K
SO101005I

6/3/2003

Add New B&R

Recast B&R

Resp. Segment

Report Level

OS.10.10.01.7 No Yes Moving Expenses

Long Title: Moving Expenses

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Moving Expenses

Fiscal Year: 2003

Change Report by B&R

Page: OS - 011
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/3/2003

Add New B&R

Resp. Segment

Report Level

OS.10.10.01.8

No

Yes Other Personnel Benefits

Long Title: Other Personnel Benefits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Other Personnel Benefits

6/3/2003

Add New B&R

Resp. Segment

Report Level

Fiscal Year: 2003

Change Report by B&R

Page: OS - 012
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OS.10.10.01.9 No Yes Benefits for Former Personnel - Headquar

Long Title: Benefits for Former Personnel - Headquarters

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Benefits for Former Personnel - Headquarters

- SO101006E
- SO101006H
- SO101006D
- SO101006G
- SO101006B
- SO101006I
- SO101006C
- SO101006A
- SO1010061
- SO101006F
- SO101006K

Fiscal Year: 2003

Change Report by B&R

Page: OS - 013
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/3/2003

Add New B&R

Recast B&R

Resp. Segment

Report Level

OS.10.10.02.0 No No Office of the Director

Long Title: Office of the Director

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Office of the Director

6/3/2003

Add New B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: OS - 014
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OS.10.10.02.1 No Yes Travel

Long Title: Travel

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Travel

SO1021010
SO1021020
SO1021080
SO1021060
SO1021040

6/3/2003

Add New B&R

Recast B&R
Long Title
Short Title
Definition
Resp. Segment

Report Level

Fiscal Year: 2003

Change Report by B&R

Page: OS - 015
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OS.10.10.02.2 No Yes Support Services

Long Title: Support Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Support Services

6/3/2003 SO1022010 Add New B&R

Recast B&R
Long Title
Short Title
Definition
Resp. Segment

Report Level

Fiscal Year: 2003

Change Report by B&R

Page: OS - 016
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OS.10.10.02.3 No Yes Training

Long Title: Training

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Training

SO1023060
SO1023040
SO1023010
SO1023020
SO1023080

6/3/2003

Add New B&R

Recast B&R
Long Title
Short Title
Definition
Resp. Segment

Report Level

Fiscal Year: 2003

Change Report by B&R

Page: OS - 017
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OS.10.10.02.4 No Yes Information Technology

Long Title: Information Technology

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Information Technology

6/3/2003

Add New B&R

Long Title
Short Title
Definition
Resp. Segment

Report Level

OS.10.10.02.5 No Yes Other Related Expenses - Other

Long Title: Other Related Expenses - Other

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Other Related Expenses - Other

Fiscal Year: 2003

Change Report by B&R

Page: OS - 018
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

SO1024010
SO1024080
SO1024040
SO1024020

6/3/2003

Add New B&R

Recast B&R

Resp. Segment

Report Level

OS.10.10.03.0 No No Office of Resource Management

Long Title: Office of Resource Management

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Office of Resource Management

Fiscal Year: 2003

Change Report by B&R

Page: OS - 019
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/3/2003

Add New B&R

Resp. Segment

OS.10.10.03.1

No

Yes Travel

Long Title: Travel

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Travel

6/3/2003

Add New B&R

Long Title
Short Title
Definition
Resp. Segment

Report Level

Fiscal Year: 2003

Change Report by B&R

Page: OS - 020
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OS.10.10.03.2 No Yes Support Services

Long Title: Support Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Support Services

6/3/2003 SO1022010 Add New B&R

Recast B&R
Long Title
Short Title
Definition
Resp. Segment

Report Level

Fiscal Year: 2003

Change Report by B&R

Page: OS - 021
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OS.10.10.03.3 No Yes Training

Long Title: Training

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Training

6/3/2003

Add New B&R

Long Title
Short Title
Definition
Resp. Segment

Report Level

OS.10.10.03.4 No Yes Information Technology

Long Title: Information Technology

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Information Technology

Fiscal Year: 2003

Change Report by B&R

Page: OS - 022
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/3/2003

Add New B&R

Long Title
Short Title
Definition
Resp. Segment

Report Level

OS.10.10.03.5 No Yes Other Related Expenses- Other- Resource

Long Title: Other Related Expenses- Other- Resource Management

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Other Related Expenses- Other- Resource Management

6/3/2003

Add New B&R

Resp. Segment

Report Level

Fiscal Year: 2003

Change Report by B&R

Page: OS - 023
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OS.10.10.04.0 No No Office of Special Operations

Long Title: Office of Special Operations

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Office of Special Operations

6/3/2003

Add New B&R

Resp. Segment

OS.10.10.04.1 No Yes Travel

Long Title: Travel

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Travel

Fiscal Year: 2003

Change Report by B&R

Page: OS - 024
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/3/2003

Add New B&R

Long Title
Short Title
Definition
Resp. Segment

Report Level

OS.10.10.04.2 No Yes Support Services

Long Title: Support Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Support Services

SO1022010

Fiscal Year: 2003

Change Report by B&R

Page: OS - 025
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/3/2003

Add New B&R

Recast B&R
Long Title
Short Title
Definition
Resp. Segment

Report Level

OS.10.10.04.3

No

Yes Training

Long Title: Training

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Training

6/3/2003

Add New B&R

Long Title
Short Title
Definition
Resp. Segment

Report Level

Fiscal Year: 2003

Change Report by B&R

Page: OS - 026
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OS.10.10.04.4 No Yes Information Technology

Long Title: Information Technology

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Information Technology

6/3/2003

Add New B&R

Long Title
Short Title
Definition
Resp. Segment

Report Level

OS.10.10.04.5 No Yes Other Related Expenses - Other- Special

Long Title: Other Related Expenses - Other- Special Operations

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Other Related Expenses - Other- Special Operations

Fiscal Year: 2003

Change Report by B&R

Page: OS - 027
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/3/2003

Add New B&R

Resp. Segment

Report Level

OS.10.10.05.0 No No Personnel Security Administrative Staff

Long Title: Personnel Security Administrative Staff

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Personnel Security Administrative Staff

6/3/2003

Add New B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: OS - 028
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OS.10.10.05.1 No Yes Travel

Long Title: Travel

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Travel

6/3/2003

Add New B&R

Long Title
Short Title
Definition
Resp. Segment

Report Level

OS.10.10.05.2 No Yes Support Services

Long Title: Support Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Support Services

Fiscal Year: 2003

Change Report by B&R

Page: OS - 029
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

SO1022010

6/3/2003

Add New B&R

Recast B&R
Long Title
Short Title
Definition
Resp. Segment

Report Level

OS.10.10.05.3

No

Yes Training

Long Title: Training

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Training

Fiscal Year: 2003

Change Report by B&R

Page: OS - 030
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/3/2003

Add New B&R

Long Title
Short Title
Definition
Resp. Segment

Report Level

OS.10.10.05.4

No

Yes Information Technology

Long Title: Information Technology

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Information Technology

6/3/2003

Add New B&R

Long Title
Short Title
Definition
Resp. Segment

Report Level

Fiscal Year: 2003

Change Report by B&R

Page: OS - 031
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OS.10.10.05.5 No Yes Other Related Expenses - Other

Long Title: Other Related Expenses - Other

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Other Related Expenses - Other

6/3/2003

Add New B&R

Resp. Segment

Report Level

OS.10.10.06.0 No No Continuity of Operations/Government

Long Title: Continuity of Operations/Government

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Continuity of Operations/Government

Fiscal Year: 2003

Change Report by B&R

Page: OS - 032
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/3/2003

Add New B&R

Long Title
Short Title
Definition
Resp. Segment

OS.10.10.06.1

No

Yes Travel

Long Title: Travel

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Travel

6/3/2003

Add New B&R

Resp. Segment

Report Level

Fiscal Year: 2003

Change Report by B&R

Page: OS - 033
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OS.10.10.06.2 No Yes Support Services

Long Title: Support Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Support Services

6/3/2003

Add New B&R

Resp. Segment

Report Level

OS.10.10.06.3 No Yes Training

Long Title: Training

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Training

Fiscal Year: 2003

Change Report by B&R

Page: OS - 034
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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/3/2003

Add New B&R

Long Title
Short Title
Definition
Resp. Segment

Report Level

OS.10.10.06.4

No

Yes Information Technology

Long Title: Information Technology

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Information Technology

6/3/2003

Add New B&R

Long Title
Short Title
Definition
Resp. Segment

Report Level

Fiscal Year: 2003

Change Report by B&R

Page: OS - 035
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OS.10.10.06.5 No Yes Other Related Expenses - Other

Long Title: Other Related Expenses - Other

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Other Related Expenses - Other

6/3/2003

Add New B&R

Resp. Segment

Report Level

OS.10.10.10.0 No No Security Policy Staff

Long Title: Security Policy Staff

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Security Policy Staff

Fiscal Year: 2003

Change Report by B&R

Page: OS - 036
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/3/2003

Add New B&R

Resp. Segment

OS.10.10.10.1

No

Yes Travel

Long Title: Travel

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Travel

6/3/2003

Add New B&R

Long Title
Short Title
Definition
Resp. Segment

Report Level

Fiscal Year: 2003

Change Report by B&R

Page: OS - 037
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OS.10.10.10.2 No Yes Support Services

Long Title: Support Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Support Services

SO1022020
SO1022010

6/3/2003

Add New B&R

Recast B&R
Long Title
Short Title
Definition
Resp. Segment

Report Level

Fiscal Year: 2003

Change Report by B&R

Page: OS - 038
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OS.10.10.10.3 No Yes Training

Long Title: Training

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Training

6/3/2003

Add New B&R

Long Title
Short Title
Definition
Resp. Segment

Report Level

OS.10.10.10.4 No Yes Information Technology

Long Title: Information Technology

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Information Technology

Fiscal Year: 2003

Change Report by B&R

Page: OS - 039
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/3/2003

Add New B&R

Long Title
Short Title
Definition
Resp. Segment

Report Level

OS.10.10.10.5 No Yes Other Related Expenses- Other - Security

Long Title: Other Related Expenses- Other - Security Policy Staff

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Other Related Expenses- Other - Security Policy Staff

6/3/2003

Add New B&R

Resp. Segment

Report Level

Fiscal Year: 2003

Change Report by B&R

Page: OS - 040
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OS.10.10.20.0 No No Office of Headquarters Security Operatio

Long Title: Office of Headquarters Security Operations

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Office of Headquarters Security Operations

6/3/2003

Add New B&R

Resp. Segment

OS.10.10.20.1 No Yes Travel

Long Title: Travel

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Travel

Fiscal Year: 2003

Change Report by B&R

Page: OS - 041
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/3/2003

Add New B&R

Long Title
Short Title
Definition
Resp. Segment

Report Level

OS.10.10.20.2 No Yes Support Services

Long Title: Support Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Support Services

SO1022020

SO1022010

Fiscal Year: 2003

Change Report by B&R

Page: OS - 042
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/3/2003

Add New B&R

Recast B&R
Long Title
Short Title
Definition
Resp. Segment

Report Level

OS.10.10.20.3

No

Yes Training

Long Title: Training

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Training

6/3/2003

Add New B&R

Long Title
Short Title
Definition
Resp. Segment

Report Level

Fiscal Year: 2003

Change Report by B&R

Page: OS - 043
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OS.10.10.20.4 No Yes Information Technology

Long Title: Information Technology

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Information Technology

6/3/2003

Add New B&R

Long Title
Short Title
Definition
Resp. Segment

Report Level

OS.10.10.20.5 No Yes Other Related Expenses - Other - HQs Sec

Long Title: Other Related Expenses - Other - HQs Security Ops

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Other Related Expenses - Other - HQs Security Ops

Fiscal Year: 2003

Change Report by B&R

Page: OS - 044
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/3/2003

Add New B&R

Resp. Segment

Report Level

OS.10.10.30.0 No No Office of Foreign Visits, Assignments &

Long Title: Office of Foreign Visits, Assignments & Travel

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Office of Foreign Visits, Assignments & Travel

6/3/2003

Add New B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: OS - 045
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OS.10.10.30.1 No Yes Travel

Long Title: Travel

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Travel

6/3/2003 SO1021070 Add New B&R

Recast B&R
Long Title
Short Title
Definition
Resp. Segment

Report Level

Fiscal Year: 2003

Change Report by B&R

Page: OS - 046
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OS.10.10.30.2 No Yes Support Services

Long Title: Support Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Support Services

6/3/2003 SO1022070 Add New B&R

Recast B&R
Long Title
Short Title
Definition
Resp. Segment

Report Level

Fiscal Year: 2003

Change Report by B&R

Page: OS - 047
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OS.10.10.30.3 No Yes Training

Long Title: Training

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Training

6/3/2003 SO1023070 Add New B&R

Recast B&R
Long Title
Short Title
Definition
Resp. Segment

Report Level

Fiscal Year: 2003

Change Report by B&R

Page: OS - 048
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OS.10.10.30.4 No Yes Information Technology

Long Title: Information Technology

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Information Technology

6/3/2003

Add New B&R

Long Title
Short Title
Definition
Resp. Segment

Report Level

OS.10.10.30.5 No Yes Other Related Expenses - Other- Foreign

Long Title: Other Related Expenses - Other- Foreign Visits, A&T

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Other Related Expenses - Other- Foreign Visits, A&T

Fiscal Year: 2003

Change Report by B&R

Page: OS - 049
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

SO1024070

6/3/2003

Add New B&R

Recast B&R

Resp. Segment

Report Level

OS.10.10.40.0

No

No

Office of Operations Support

Long Title: Office of Operations Support

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Office of Operations Support

Fiscal Year: 2003

Change Report by B&R

Page: OS - 050
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/3/2003

Add New B&R

Resp. Segment

OS.10.10.40.1

No

Yes Travel

Long Title: Travel

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Travel

6/3/2003

Add New B&R

Long Title
Short Title
Definition
Resp. Segment

Report Level

Fiscal Year: 2003

Change Report by B&R

Page: OS - 051
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OS.10.10.40.2 No Yes Support Services

Long Title: Support Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Support Services

6/3/2003

Add New B&R

Long Title
Short Title
Definition
Resp. Segment

Report Level

OS.10.10.40.3 No Yes Training

Long Title: Training

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Training

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/3/2003

Add New B&R

Long Title
Short Title
Definition
Resp. Segment

Report Level

OS.10.10.40.4 No Yes Information Technology

Long Title: Information Technology

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Information Technology

6/3/2003

Add New B&R

Long Title
Short Title
Definition
Resp. Segment

Report Level

Fiscal Year: 2003

Change Report by B&R

Page: OS - 053
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OS.10.10.40.5 No Yes Other Related Expenses - Other- OS

Long Title: Other Related Expenses - Other- OS

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Other Related Expenses - Other- OS

6/3/2003

Add New B&R

Resp. Segment

Report Level

OS.10.10.60.0 No No Office of Departmental Initiatives

Long Title: Office of Departmental Initiatives

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Office of Departmental Initiatives

Fiscal Year: 2003

Change Report by B&R

Page: OS - 054
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/3/2003

Add New B&R

Resp. Segment

OS.10.10.60.1

No

Yes Travel- Departmental Initiatives

Long Title: Travel- Departmental Initiatives

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Travel- Departmental Initiatives

6/3/2003

Add New B&R

Resp. Segment

Report Level

Fiscal Year: 2003

Change Report by B&R

Page: OS - 055
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OS.10.10.60.2 No Yes Support Services - Departmental Initiati

Long Title: Support Services - Departmental Initiatives

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Support Services - Departmental Initiatives

6/3/2003

Add New B&R

Resp. Segment

Report Level

OS.10.10.60.3 No Yes Other Related Expenses- Training- Depart

Long Title: Other Related Expenses- Training- Departmental Init.

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Other Related Expenses- Training- Departmental Init.

Fiscal Year: 2003

Change Report by B&R

Page: OS - 056
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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/3/2003

Add New B&R

Resp. Segment

Report Level

OS.10.10.60.4 No Yes Other Related Expenses - Information Tec

Long Title: Other Related Expenses - Information Technology

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Other Related Expenses - Information Technology

6/3/2003

Add New B&R

Resp. Segment

Report Level

Fiscal Year: 2003

Change Report by B&R

Page: OS - 057
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OS.10.10.60.5 No Yes Other Related Expenses - Other - Departm

Long Title: Other Related Expenses - Other - Departmental Initi.

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Other Related Expenses - Other - Departmental Initi.

6/3/2003

Add New B&R

Resp. Segment

Report Level

OS.10.10.61.0 No No Office of Security Training and Educatio

Long Title: Office of Security Training and Education

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Office of Security Training and Education

Fiscal Year: 2003

Change Report by B&R

Page: OS - 058
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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/3/2003

Add New B&R

Long Title
Short Title
Definition
Resp. Segment

OS.10.10.61.1

No

Yes Travel

Long Title: Travel

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Travel

6/3/2003

Add New B&R

Long Title
Short Title
Definition
Resp. Segment

Report Level

Fiscal Year: 2003

Change Report by B&R

Page: OS - 059
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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OS.10.10.61.2 No Yes Support Services

Long Title: Support Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Support Services

6/3/2003 SO1022060 Add New B&R

Recast B&R
Long Title
Short Title
Definition
Resp. Segment

Report Level

Fiscal Year: 2003

Change Report by B&R

Page: OS - 060
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OS.10.10.61.3 No Yes Training

Long Title: Training

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Training

6/3/2003

Add New B&R

Long Title
Short Title
Definition
Resp. Segment

Report Level

OS.10.10.61.4 No Yes Information Technology

Long Title: Information Technology

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Information Technology

Fiscal Year: 2003

Change Report by B&R

Page: OS - 061
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/3/2003

Add New B&R

Long Title
Short Title
Definition
Resp. Segment

Report Level

OS.10.10.61.5 No Yes Other Related Expenses - Other- Departme

Long Title: Other Related Expenses - Other- Departmental Init.

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Other Related Expenses - Other- Departmental Init.

6/3/2003

Add New B&R

Resp. Segment

Report Level

Fiscal Year: 2003

Change Report by B&R

Page: OS - 062
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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OS.10.10.62.0 No No Office of Plutonium, Uranium, & Spec. Ma

Long Title: Office of Plutonium, Uranium, and Special Materials Inventory

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Office of Plutonium, Uranium, and Special Materials Inventory

6/3/2003

Add New B&R

Long Title
Short Title
Definition
Resp. Segment

OS.10.10.62.1 No Yes Travel

Long Title: Travel

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Travel

Fiscal Year: 2003

Change Report by B&R

Page: OS - 063
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/3/2003

Add New B&R

Long Title
Short Title
Definition
Resp. Segment

Report Level

OS.10.10.62.2 No Yes Support Services

Long Title: Support Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Support Services

SO1022060

Fiscal Year: 2003

Change Report by B&R

Page: OS - 064

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

Run Date: 2/12/2004

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/3/2003

Add New B&R

Recast B&R
Long Title
Short Title
Definition
Resp. Segment

Report Level

OS.10.10.62.3

No

Yes Training

Long Title: Training

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Training

6/3/2003

Add New B&R

Long Title
Short Title
Definition
Resp. Segment

Report Level

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OS.10.10.62.4 No Yes Information Technology

Long Title: Information Technology

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Information Technology

6/3/2003

Add New B&R

Long Title
Short Title
Definition
Resp. Segment

Report Level

OS.10.10.62.5 No Yes Other Related Expenses - Other - Departm

Long Title: Other Related Expenses - Other - Departmental Init.

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Other Related Expenses - Other - Departmental Init.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/3/2003

Add New B&R

Resp. Segment

Report Level

OS.10.10.63.0 No No New Brunswick Laboratory (NBL) - Chicago

Long Title: New Brunswick Laboratory (NBL) - Chicago Oper. Office

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: New Brunswick Laboratory (NBL) - Chicago Oper. Office

6/3/2003

Add New B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OS.10.10.63.1 No Yes Full Time Permanent Base Salaries - NBL

Long Title: Full Time Permanent Base Salaries - NBL

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Full Time Permanent Base Salaries - NBL

6/3/2003 SO1010012
Add New B&R
Recast B&R

Resp. Segment
Report Level

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OS.10.10.63.2 No Yes Other Than Full Time Permanent - NBL

Long Title: Other Than Full Time Permanent - NBL

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Other Than Full Time Permanent - NBL

6/3/2003

Add New B&R

Resp. Segment

Report Level

OS.10.10.63.3 No Yes Overtime - NBL

Long Title: Overtime - NBL

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Overtime - NBL

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/3/2003

Add New B&R

Resp. Segment

Report Level

OS.10.10.63.4

No

Yes Awards - NBL

Long Title: Awards - NBL

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Awards - NBL

SO1010032

Fiscal Year: 2003

Change Report by B&R

Page: OS - 070
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/3/2003

Add New B&R

Recast B&R

Resp. Segment

Report Level

OS.10.10.63.5 No Yes Other Personal Services - NBL

Long Title: Other Personal Services - NBL

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Other Personal Services - NBL

SO1010042

Fiscal Year: 2003

Change Report by B&R

Page: OS - 071

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

Run Date: 2/12/2004

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/3/2003

Add New B&R

Recast B&R

Resp. Segment

Report Level

OS.10.10.63.6

No

Yes Personnel Benefits - NBL

Long Title: Personnel Benefits - NBL

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Personnel Benefits - NBL

SO1010052

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/3/2003

Add New B&R

Recast B&R

Resp. Segment

Report Level

OS.10.10.63.7

No

Yes Moving Expenses - NBL

Long Title: Moving Expenses - NBL

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Moving Expenses - NBL

6/3/2003

Add New B&R

Resp. Segment

Report Level

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OS.10.10.63.8 No Yes Other Personnel Benefits - NBL

Long Title: Other Personnel Benefits - NBL

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Other Personnel Benefits - NBL

6/3/2003

Add New B&R

Resp. Segment

Report Level

OS.10.10.63.9 No Yes Benefits for Former Personnel - NBL

Long Title: Benefits for Former Personnel - NBL

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Benefits for Former Personnel - NBL

Fiscal Year: 2003

Change Report by B&R

Page: OS - 074
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

SO1010062

6/3/2003

Add New B&R

Recast B&R

Resp. Segment

Report Level

OS.10.10.63.A

No

Yes Travel

Long Title: Travel

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Travel

SO1021090

Fiscal Year: 2003

Change Report by B&R

Page: OS - 075
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/3/2003

Add New B&R

Recast B&R
Long Title
Short Title
Definition
Resp. Segment

Report Level

OS.10.10.63.B No Yes Support Services

Long Title: Support Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Support Services

SO1022090

Fiscal Year: 2003

Change Report by B&R

Page: OS - 076
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/3/2003

Add New B&R

Recast B&R
Long Title
Short Title
Definition
Resp. Segment

Report Level

OS.10.10.63.C

No

Yes Training

Long Title: Training

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Training

SO1023090

Fiscal Year: 2003

Change Report by B&R

Page: OS - 077

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

Run Date: 2/12/2004

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/3/2003

Add New B&R

Recast B&R
Long Title
Short Title
Definition
Resp. Segment

Report Level

OS.10.10.63.D

No

Yes Information Technology

Long Title: Information Technology

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Information Technology

6/3/2003

Add New B&R

Long Title
Short Title
Definition
Resp. Segment

Report Level

Fiscal Year: 2003

Change Report by B&R

Page: OS - 078
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OS.10.10.63.E No Yes Other Related Expenses -Other- NBL

Long Title: Other Related Expenses -Other- NBL

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Other Related Expenses -Other- NBL

6/3/2003 SO1024090
Add New B&R
Recast B&R

Resp. Segment
Report Level

Fiscal Year: 2003

Change Report by B&R

Page: OS - 079
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OS.10.10.70.0 No No Office of Classified & Controlled Inform

Long Title: Office of Classified & Controlled Information Review

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Office of Classified & Controlled Information Review

6/3/2003

Add New B&R

Resp. Segment

OS.10.10.70.1 No Yes Travel

Long Title: Travel

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Travel

Fiscal Year: 2003

Change Report by B&R

Page: OS - 080
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

SO1021030

6/3/2003

Add New B&R

Recast B&R
Long Title
Short Title
Definition
Resp. Segment

Report Level

OS.10.10.70.2

No

Yes Support Services

Long Title: Support Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Support Services

SO1022030

Fiscal Year: 2003

Change Report by B&R

Page: OS - 081
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/3/2003

Add New B&R

Recast B&R
Long Title
Short Title
Definition
Resp. Segment

Report Level

OS.10.10.70.3

No

Yes Training

Long Title: Training

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Training

SO1023030

Fiscal Year: 2003

Change Report by B&R

Page: OS - 082
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/3/2003

Add New B&R

Recast B&R
Long Title
Short Title
Definition
Resp. Segment

Report Level

OS.10.10.70.4

No

Yes Information Technology

Long Title: Information Technology

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Information Technology

6/3/2003

Add New B&R

Long Title
Short Title
Definition
Resp. Segment

Report Level

Fiscal Year: 2003

Change Report by B&R

Page: OS - 083
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OS.10.10.70.5 No Yes Other Related Expenses - Other - Classif

Long Title: Other Related Expenses - Other - Classified & Controller

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Other Related Expenses - Other - Classified & Controller

SO1024030
6/3/2003 Add New B&R
Recast B&R

Resp. Segment
Report Level

Fiscal Year: 2003

Change Report by B&R

Page: OS - 084
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OS.10.88.00.0 No No Goods & Services Purchased - Working Cap

Long Title: Goods & Services Purchased - Working Captial Fund

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Goods & Services Purchased - Working Captial Fund

6/3/2003

Add New B&R

Resp. Segment

OS.10.88.15.0 No Yes Payroll and Other Personnel Costs

Long Title: Payroll and Other Personnel Costs

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Payroll and Other Personnel Costs

Fiscal Year: 2003

Change Report by B&R

Page: OS - 085
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

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								SO1088150	
							6/3/2003		Add New B&R
									Recast B&R
									Resp. Segment
									Report Level

OS.10.88.16.0 No Yes CHRIS

Long Title: CHRIS

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: CHRIS

SO1088160

Fiscal Year: 2003

Change Report by B&R

Page: OS - 086
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/3/2003

Add New B&R

Recast B&R

Resp. Segment

Report Level

OS.10.88.24.0 No No Administrative Services

Long Title: Administrative Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Administrative Services

6/3/2003

Add New B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: OS - 087
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OS.10.88.24.1 No Yes Supplies

Long Title: Supplies

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Supplies

6/3/2003 SO1088241
Add New B&R
Recast B&R

Resp. Segment
Report Level

Fiscal Year: 2003

Change Report by B&R

Page: OS - 088
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OS.10.88.24.2 No Yes Postage

Long Title: Postage

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Postage

6/3/2003 SO1088242
Add New B&R
Recast B&R

Resp. Segment
Report Level

Fiscal Year: 2003

Change Report by B&R

Page: OS - 089
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OS.10.88.24.3 No Yes Photocopying

Long Title: Photocopying

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Photocopying

6/3/2003 SO1088243
Add New B&R
Recast B&R

Resp. Segment
Report Level

Fiscal Year: 2003

Change Report by B&R

Page: OS - 090
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OS.10.88.24.4 No Yes Printing and Graphics

Long Title: Printing and Graphics

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Printing and Graphics

SO1088244
6/3/2003 Add New B&R
Recast B&R

Resp. Segment
Report Level

Fiscal Year: 2003

Change Report by B&R

Page: OS - 091
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OS.10.88.24.5 No Yes Building Rental, Operations and Maintena

Long Title: Building Rental, Operations and Maintenance

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Building Rental, Operations and Maintenance

6/3/2003 SO1088245
Add New B&R
Recast B&R

Resp. Segment
Report Level

Fiscal Year: 2003

Change Report by B&R

Page: OS - 092
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OS.10.88.34.0 No No Information Management Systems and Opera

Long Title: Information Management Systems and Operations

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Information Management Systems and Operations

6/3/2003

Add New B&R

Resp. Segment

OS.10.88.34.1 No Yes Telecommunication

Long Title: Telecommunication

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Telecommunication

Fiscal Year: 2003

Change Report by B&R

Page: OS - 093
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Last Change Date	Previous B&R Code	Type of Change
	SO1088341	
6/3/2003		Add New B&R
		Recast B&R
		Resp. Segment
		Report Level

OS.10.88.34.2 No Yes Office Automation Equipment and Support

Long Title: Office Automation Equipment and Support

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Office Automation Equipment and Support

SO1088342

Fiscal Year: 2003

Change Report by B&R

Page: OS - 094
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/3/2003

Add New B&R

Recast B&R

Resp. Segment

Report Level

OS.10.88.34.3

No

Yes Networking

Long Title: Networking

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Networking

SO1088343

Fiscal Year: 2003

Change Report by B&R

Page: OS - 095
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/3/2003

Add New B&R

Recast B&R

Resp. Segment

Report Level

OS.10.88.44.0

No

No Procurement Services

Long Title: Procurement Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Procurement Services

6/3/2003

Add New B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: OS - 096
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OS.10.88.44.1 No Yes Contract Audits

Long Title: Contract Audits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Contract Audits

6/3/2003 SO1088441
Add New B&R
Recast B&R

Resp. Segment
Report Level

Fiscal Year: 2003

Change Report by B&R

Page: OS - 097
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OS.10.88.44.2 No Yes Contract Closeout

Long Title: Contract Closeout

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Contract Closeout

6/3/2003 SO1088442
Add New B&R
Recast B&R

Resp. Segment
Report Level

Fiscal Year: 2003

Change Report by B&R

Page: OS - 098
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OS.10.88.52.0 No Yes Excutive Information Service

Long Title: Excutive Information Service

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Excutive Information Service

6/3/2003 SO1088520
Add New B&R
Recast B&R

Resp. Segment
Report Level

Fiscal Year: 2003

Change Report by B&R

Page: OS - 099
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OS.10.88.53.0 No Yes On-Line Learning

Long Title: On-Line Learning

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: On-Line Learning

6/3/2003 SO1088530
Add New B&R
Recast B&R

Resp. Segment
Report Level

Fiscal Year: 2003

Change Report by B&R

Page: PB - 001
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance
Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance
(Defense) - Program Direction

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PB.00.00.00.0 Yes No Independent Oversight and Performance

Long Title: Independent Oversight and Performance Assurance (Defense) - Program Direction

Business Line: OTHER PROGRAMS

Responsibility Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE

Definition:

6/3/2003

Resp. Segment

PB.10.00.00.0 No No Program Direction

Long Title: Program Direction

Business Line: OTHER PROGRAMS

Responsibility Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE

Definition: Includes costs and obligations incurred for the Security Oversight and Performance Assurance Program relating to personal services, benefits, and travel.

Fiscal Year: 2003

Change Report by B&R

Page: PB - 002
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance
Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance
(Defense) - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/3/2003

Resp. Segment

PB.10.01.00.0 No No Independent Oversight and Performance

Long Title: Independent Oversight and Performance Assurance

Business Line: OTHER PROGRAMS

Responsibility Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE

Definition: Includes costs and obligations incurred for the Independent Oversight and Performance Assurance Program relating to personal services, benefits, and travel for the Office of Independent Oversight and Performance Assurance.

Fiscal Year: 2003

Change Report by B&R

Page: PB - 003
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance
Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance
(Defense) - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/3/2003

Resp. Segment

PB.10.01.11.0

No

No Personal Services

Long Title: Personal Services

Business Line: OTHER PROGRAMS

Responsibility Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE

Definition: Includes personnel compensation as defined in DOE Accounting Practices and Procedures Handbook, Chapter IV, 5 (Formerly Appendix 1101). Excludes those employees overseas allowances included in classification PB1001123.

Fiscal Year: 2003

Change Report by B&R

Page: PB - 004
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance
Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance
(Defense) - Program Direction

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If Changed

Type of Change

6/3/2003

Resp. Segment

PB.10.01.11.1

No

Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Business Line: OTHER PROGRAMS

Responsibility Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE

Definition:

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: PB - 005
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance
Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance
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Type of Change

PB.10.01.11.2 No Yes All Other Personal Services

Long Title: All Other Personal Services

Business Line: OTHER PROGRAMS

Responsibility Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE

Definition: Includes all other personal services except full-time permanent base salaries.

6/3/2003

Resp. Segment

PB.10.01.11.3 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Business Line: OTHER PROGRAMS

Responsibility Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE

Definition: Includes cash awards for employees suggestions and efficiency.

Fiscal Year: 2003

Change Report by B&R

Page: PB - 006
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance
Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance
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Type of Change

6/3/2003

Resp. Segment

PB.10.01.12.0

No

No Personnel Benefits

Long Title: Personnel Benefits

Business Line: OTHER PROGRAMS

Responsibility Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE

Definition: Includes cash allowances paid to DOE employees incident to their employment and payments to other funds for the benefit of such employees.

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: PB - 007
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance
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Type of Change

PB.10.01.12.2 No Yes Moving Expenses

Long Title: Moving Expenses

Business Line: OTHER PROGRAMS

Responsibility Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE

Definition: Includes reimbursement for subsistence and temporary quarters expenses, real estate costs, and miscellaneous moving expenses under 5 U.S.C. 5724 and 5724A, as implemented by Federal Travel Regulations (FTR), Chapter 2, and DOE 1500, Chapter VI (Formerly Appendix 1501).

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: PB - 008
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance
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B&R Code
If Changed

Type of Change

PB.10.01.12.3 No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Business Line: OTHER PROGRAMS

Responsibility Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE

Definition: Includes payments by DOE to the Civil Service Retirement and Disability Fund, Employees Health Benefits Fund, CSC Employees Life Insurance Fund, Employees Compensation Fund, and DOEs share of Social Security Taxes. Also includes allowance for cost of living outside the continental United States and for temporary lodging, quarters, education for dependents, and transfers for employees in foreign areas and the costs of domestic quarters allowance for military personnel on reimbursable detail to DOE; and payments by DOE to civilian employees under the Authority of 5 U.S.C. 5942, as implemented by OMB Circular No. A-77 (Duty at NTS). The consolidation of the various activities identified above is for purposes of reporting to FIS only. Reporting organizations should continue to maintain detail records in their local systems.

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: PB - 009
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance
Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance
(Defense) - Program Direction

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Type of Change

PB.10.01.12.4 No Yes Training

Long Title: Training

Business Line: OTHER PROGRAMS

Responsibility Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE

Definition:

6/3/2003

Resp. Segment

PB.10.01.13.0 No Yes Benefits for Former Personnel

Long Title: Benefits for Former Personnel

Business Line: OTHER PROGRAMS

Responsibility Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE

Definition: Includes severance pay of former employees as provided in 5 U.S.C. 5595, as implemented by FPM Regulations, Chapter 550, Subchapter 7.

Fiscal Year: 2003

Change Report by B&R

Page: PB - 010
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance
Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance
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Type of Change

6/3/2003

Resp. Segment

PB.10.01.21.0 No No Travel and Transportation of Persons

Long Title: Travel and Transportation of Persons

Business Line: OTHER PROGRAMS

Responsibility Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE

Definition: Includes all costs of travel and transportation of persons as detailed under classification PB1001211 below.

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: PB - 011
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance
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Type of Change

PB.10.01.21.1 No Yes Travel Subject to Travel Regulations

Long Title: Travel Subject to Travel Regulations

Business Line: OTHER PROGRAMS

Responsibility Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE

Definition: Includes all costs of transportation of persons (including family travel expenses under 5 U.S.C. 5724 and 5724A as implemented by Federal Travel Regulations, Chapter 2, and DOE 1500, Chapter VI (Formerly Appendix 1501)), subsistence of travelers, and incidental travel expenses in accordance with Federal Travel Regulations, which are chargeable directly to DOE. Specifically includes (a) commercial transportation charges, rental or charter from commercial sources of passenger-carrying motor vehicles (even though they may be used incidentally for transportation of things), trains, buses, vessels, and airplanes, for transportation of persons, and expenses incident to the operation of such rented or chartered conveyances; and (b) mileage allowances for use of privately-owned vehicles and related charges that are specifically authorized (such as ferry fares and tolls), and streetcar and taxi fares (including tips) whether in connection with local travel or travel away from a designated post of duty. Excludes (a) rental of passenger-carrying motor vehicles from Government motor pools, (b) cost of contractual services contracted directly by DOE for transportation of DOE employees in and around the official station of such employees, and (c) charges for the use of vehicles of DOE contractors. All costs incurred for foreign travel between permanent duty station and foreign destination and return are charged as foreign travel. However, when temporary duty is performed at a U.S. stopover en route to or from a foreign destination, the pertinent one-way costs of the trip between the permanent duty station and the stopover are charged to domestic travel. Such temporary duty at a U.S. stopover must be shown on the travel authorization (DOE Form HQ F 1510.2A) under Remarks (Col. 14) as necessary and not just incidental to the foreign trip.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance
Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance
(Defense) - Program Direction

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If Changed

Type of Change

6/3/2003

Resp. Segment

PB.10.02.00.0

No

Yes IO&PA Contractual Services

Long Title: Independent Oversight and Performance Assurance Contractual Services

Business Line: OTHER PROGRAMS

Responsibility Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE

Definition: Includes costs to conduct oversight activities that provide information for analyses needed to ensure that the Department of Energy and contractor management, the Nation, the Secretary of Energy have an accurate, comprehensive understanding of the effectiveness, vulnerabilities, and trends of the Department's safeguards and security policies and programs.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance
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(Defense) - Program Direction

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Type of Change

6/3/2003

Resp. Segment

PB.10.09.00.0

No

Yes Special Projects

Long Title: Special Projects

Business Line: OTHER PROGRAMS

Responsibility Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE

Definition:

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: PB - 014
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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance
Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance
(Defense) - Program Direction

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Control

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Short Title

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Date

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B&R Code
If Changed

Type of Change

PB.10.11.00.0 No No Goods and Services Provided through WCF

Long Title: Goods and Services Provided through WCF

Business Line: OTHER PROGRAMS

Responsibility Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE

Definition:

6/3/2003

Resp. Segment

PB.10.11.14.0 No Yes Payroll and Other Personnel Costs

Long Title: Payroll and Other Personnel Costs

Business Line: OTHER PROGRAMS

Responsibility Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: PB - 015
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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance
Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance
(Defense) - Program Direction

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If Changed

Type of Change

6/3/2003

Resp. Segment

PB.10.11.15.0

No

Yes Payroll Processing

Long Title: Payroll Processing

Business Line: OTHER PROGRAMS

Responsibility Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE

Definition:

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: PB - 016
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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance
Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance
(Defense) - Program Direction

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Short Title

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B&R Code
If Changed

Type of Change

PB.10.11.16.0 No Yes Corporate Human Resource Information Sys

Long Title: Corporate Human Resource Information System (CHRIS)

Business Line: OTHER PROGRAMS

Responsibility Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE

Definition: Corporate Human Resource Information System (CHRIS)

6/3/2003

Resp. Segment

PB.10.11.24.0 No No Administrative Services

Long Title: Administrative Services

Business Line: OTHER PROGRAMS

Responsibility Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: PB - 017
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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance
Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance
(Defense) - Program Direction

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Type of Change

6/3/2003

Resp. Segment

PB.10.11.24.1

No

Yes Supplies

Long Title: Supplies

Business Line: OTHER PROGRAMS

Responsibility Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE

Definition:

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance
Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance
(Defense) - Program Direction

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If Changed

Type of Change

PB.10.11.24.2 No Yes Postage

Long Title: Postage

Business Line: OTHER PROGRAMS

Responsibility Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE

Definition:

6/3/2003

Resp. Segment

PB.10.11.24.3 No Yes Photocopying

Long Title: Photocopying

Business Line: OTHER PROGRAMS

Responsibility Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE

Definition:

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance
Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance
(Defense) - Program Direction

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Type of Change

6/3/2003

Resp. Segment

PB.10.11.24.4

No

Yes Printing and Graphics

Long Title: Printing and Graphics

Business Line: OTHER PROGRAMS

Responsibility Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE

Definition:

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance
Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance
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Type of Change

PB.10.11.24.5 No Yes Bldg Rental, Operations, and Maintenance

Long Title: Building Rental, Operations, and Maintenance

Business Line: OTHER PROGRAMS

Responsibility Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE

Definition:

6/3/2003

Resp. Segment

PB.10.11.34.0 No No Information Management Systems and Opera

Long Title: Information Management Systems and Operations

Business Line: OTHER PROGRAMS

Responsibility Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE

Definition:

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance
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Type of Change

6/3/2003

Resp. Segment

PB.10.11.34.1

No

Yes Telecommunication

Long Title: Telecommunication

Business Line: OTHER PROGRAMS

Responsibility Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE

Definition:

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance
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Type of Change

PB.10.11.34.2 No Yes Office Automation Equipment and Support

Long Title: Office Automation Equipment and Support

Business Line: OTHER PROGRAMS

Responsibility Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE

Definition:

6/3/2003

Resp. Segment

PB.10.11.34.3 No Yes Networking

Long Title: Networking

Business Line: OTHER PROGRAMS

Responsibility Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: PB - 023
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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance
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Type of Change

6/3/2003

Resp. Segment

PB.10.11.44.0

No

No Procurement Services

Long Title: Procurement Services

Business Line: OTHER PROGRAMS

Responsibility Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE

Definition:

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: PB - 024
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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance
Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance
(Defense) - Program Direction

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Type of Change

PB.10.11.44.1 No Yes Contract Audits

Long Title: Contract Audits

Business Line: OTHER PROGRAMS

Responsibility Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE

Definition:

6/3/2003

Resp. Segment

PB.10.11.44.2 No Yes Contract Closeout

Long Title: Contract Closeout

Business Line: OTHER PROGRAMS

Responsibility Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE

Definition:

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance
Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance
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6/3/2003

Resp. Segment

PB.10.11.52.0

No

Yes Corporate Executive Information System

Long Title: Corporate Executive Information System

Business Line: OTHER PROGRAMS

Responsibility Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE

Definition:

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance
Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance
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Type of Change

PB.10.11.53.0 No Yes Online Learning Center (OLC)

Long Title: Online Learning Center (OLC)

Business Line: OTHER PROGRAMS

Responsibility Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE

Definition: Online Learning Center (OLC)

6/3/2003

Resp. Segment

PB.10.11.54.0 No Yes Personnel and Training Services

Long Title: Personnel and Training Services

Business Line: OTHER PROGRAMS

Responsibility Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE

Definition:

Fiscal Year: 2003

Change Report by B&R

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For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance
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6/3/2003

Resp. Segment

PB.10.11.94.0

No

Yes Indirect Operating Costs

Long Title: Indirect Operating Costs

Business Line: OTHER PROGRAMS

Responsibility Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE

Definition:

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: PE - 001
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: PE0000000 - PE9999999, Policy Analysis and Systems Studies

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Type of Change

PE.00.00.00.0 No No Policy Analysis And Systems Studies

Long Title: Policy Analysis And Systems Studies

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes All Costs Incurred For Long And Short-Range Planning, Evaluation And Analysis An
All Energy Policy Energy Matters; And Continual Analysis And Reassessment Of Policy
Implications Within National Energy Programs.

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: PE0000000 - PE9999999, Policy Analysis and Systems Studies

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Type of Change

PE.01.00.00.0 Yes Yes Policy, Planning And Analysis

Long Title: Policy, Planning And Analysis

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes All Costs Associated With Policy Analysis And Systems Studies Which Are Administered By The Office Of Policy, Planning And Analysis.

6/4/2003

Resp. Segment

PE.04.00.00.0 Yes No Office Of Environmental Analysis

Long Title: Office Of Environmental Analysis

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Fiscal Year: 2003

Change Report by B&R

Page: PE - 003
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: PE0000000 - PE9999999, Policy Analysis and Systems Studies

Program

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Control Report

Level Level

Short Title

Last
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Previous
B&R Code
If Changed

Type of Change

Definition: This Budget Activity Is Segregated Into Two Subprograms: Policy Studies And Program Direction.

6/4/2003

Resp. Segment

PE.04.01.00.0

No Yes Policy Analysis

Long Title: Policy Analysis

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Costs Incurred For Long And Short-Range Planning, Evaluation And Analysis On Energy Policy Energy Matters; And Continual Analysis And Reassessment Of Policy Implications Within Energy Programs, Excluding Costs Incurred In Pe0403000 And Pe0404000 As Detailed Below.

Fiscal Year: 2003

Change Report by B&R

Page: PE - 004
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: PE0000000 - PE9999999, Policy Analysis and Systems Studies

Program

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Control

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Change
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Type of Change

6/4/2003

Resp. Segment

PE.04.02.00.0

No

No Program Direction

Long Title: Program Direction

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Costs And Obligations Incurred For The Office Of Environmental Analysis Relating To Personal Services, Benefits, Travel And Training.

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: PE - 005
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: PE0000000 - PE9999999, Policy Analysis and Systems Studies

Program

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Control

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Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

PE.04.02.11.0 No No Personal Services

Long Title: Personal Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Pe 04 05 12 3.

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: PE - 006
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: PE0000000 - PE9999999, Policy Analysis and Systems Studies

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PE.04.02.11.1 No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes All Costs For Full-Time Permanent Base Salaries.

6/4/2003

Resp. Segment

PE.04.02.11.2 No Yes All Other Personal Services

Long Title: All Other Personal Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes All Other Personal Services Except Full-Time Permanent Base Salaries.

Fiscal Year: 2003

Change Report by B&R

Page: PE - 007
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: PE0000000 - PE9999999, Policy Analysis and Systems Studies

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Type of Change

6/4/2003

Resp. Segment

PE.04.02.11.3

No

Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: PE - 008
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: PE0000000 - PE9999999, Policy Analysis and Systems Studies

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Control Report

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Type of Change

PE.04.02.12.0 No No Personnel Benefits

Long Title: Personnel Benefits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And
Payments To Other Funds For The Benefit Of Such Employees.

6/4/2003

Resp. Segment

PE.04.02.12.2 No Yes Moving Expenses

Long Title: Moving Expenses

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Fiscal Year: 2003

Change Report by B&R

Page: PE - 009
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: PE0000000 - PE9999999, Policy Analysis and Systems Studies

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs,
And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By
Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

6/4/2003

Resp. Segment

PE.04.02.12.3

No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Fiscal Year: 2003

Change Report by B&R

Page: PE - 010
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: PE0000000 - PE9999999, Policy Analysis and Systems Studies

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local System.

6/4/2003

Resp. Segment

PE.04.02.13.0

No Yes Benefits For Former Personnel

Long Title: Benefits For Former Personnel

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Fiscal Year: 2003

Change Report by B&R

Page: PE - 011
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: PE0000000 - PE9999999, Policy Analysis and Systems Studies

Program

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Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By
Fpm Regulations, Chapter 550, Subchapter 7.

6/4/2003

Resp. Segment

PE.04.02.20.0 No No Contractual Services And Supplies

Long Title: Contractual Services And Supplies

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes All Costs Of Contractual Services, Supplies And Materials.

Fiscal Year: 2003

Change Report by B&R

Page: PE - 012
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: PE0000000 - PE9999999, Policy Analysis and Systems Studies

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Control

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Short Title

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Date

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B&R Code

If Changed

Type of Change

6/4/2003

Resp. Segment

PE.04.02.20.1

No

Yes Transportation Of Things

Long Title: Transportation Of Things

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

Fiscal Year: 2003

Change Report by B&R

Page: PE - 013
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: PE0000000 - PE9999999, Policy Analysis and Systems Studies

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Short Title

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Date

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B&R Code
If Changed

Type of Change

6/4/2003

Resp. Segment

PE.04.02.20.2

No

Yes Standard Level User Charges

Long Title: Standard Level User Charges

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of Public Building Amendments Of 1972.

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: PE - 014
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: PE0000000 - PE9999999, Policy Analysis and Systems Studies

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Control Report

Level Level

Short Title

Last
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Date

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B&R Code
If Changed

Type of Change

PE.04.02.20.3 No Yes Communications, Other Rent And Utilities

Long Title: Communications, Other Rent And Utilities

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Cost Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable And Radio, Including Installation And Rental Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Etc; (B) Lump Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post);(E) Rent Of (Or Charges For Possession And Use Of) Land, Structures Or Equipment, Exclusive Of Transportation Equipment; And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc.

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: PE - 015
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: PE0000000 - PE9999999, Policy Analysis and Systems Studies

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Date

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B&R Code
If Changed

Type of Change

PE.04.02.20.4 No Yes Printing And Reproduction

Long Title: Printing And Reproduction

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Cost Of Contractual Printing And Reproduction And The Related Composition And Biding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: PE - 016
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: PE0000000 - PE9999999, Policy Analysis and Systems Studies

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Short Title

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Date

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B&R Code
If Changed

Type of Change

PE.04.02.20.5 No Yes Training

Long Title: Training

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Costs Of Training Of Employees In Non-Government Facilities.

6/4/2003

Resp. Segment

PE.04.02.20.6 No Yes Other Services

Long Title: Other Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: PE0000000 - PE9999999, Policy Analysis and Systems Studies

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition: Includes Costs For All Other Contractual Services, Specifically Includes Charges Billed By Doe Contractors And Can Be Used For Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered.

6/4/2003

Resp. Segment

PE.04.02.20.7 No Yes Supplies And Materials

Long Title: Supplies And Materials

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Fiscal Year: 2003

Change Report by B&R

Page: PE - 018
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: PE0000000 - PE9999999, Policy Analysis and Systems Studies

Program

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Control Report

Level Level

Short Title

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B&R Code
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Type of Change

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As Office Supplies, Duplicating Supplies, Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles, Subscriptions To Scientific, Technical, And Professional Periodicals, Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

6/4/2003

Resp. Segment

PE.04.02.21.0 No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes All Costs Of Travel And Transportation Of Persons.

Fiscal Year: 2003

Change Report by B&R

Page: PE - 019
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: PE0000000 - PE9999999, Policy Analysis and Systems Studies

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Type of Change

6/4/2003

Resp. Segment

PE.04.02.21.1

No

Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: PE0000000 - PE9999999, Policy Analysis and Systems Studies

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Control Report

Level Level Short Title

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Type of Change

Definition:

Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724(A) As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover Enroute To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty As A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

Fiscal Year: 2003

Change Report by B&R

Page: PE - 021
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: PE0000000 - PE9999999, Policy Analysis and Systems Studies

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If Changed

Type of Change

6/4/2003

Resp. Segment

PE.04.03.00.0

No

Yes Country Studies Program

Long Title: Country Studies Program

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes All Costs Incurred For Long And Short-Range Planning, Evaluation And Analysis, To Assist Developing Countries Formulate Their Climate Change Policies.

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: PE - 022
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: PE0000000 - PE9999999, Policy Analysis and Systems Studies

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Type of Change

PE.04.04.00.0 No Yes Assisting Deployment Of Energy Practices

Long Title: Assisting Deployment Of Energy Practices And Technologies (Adept)

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes All Costs Incurred For Long And Short-Range Planning, Evaluation And Analysis On Energy Technologies, To Address Development And Environmental Objectives In Developing Countries.

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: PE - 023
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: PE0000000 - PE9999999, Policy Analysis and Systems Studies

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If Changed

Type of Change

PE.05.00.00.0 Yes Yes Energy Security and Assurance Policy

Long Title: Energy Security and Assurance Policy

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Energy Security and Assurance Policy

6/4/2003

Add New B&R

Resp. Segment
Control Level
Report Level

Fiscal Year: 2003

Change Report by B&R

Page: PN - 001
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

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Control Report

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B&R Code
If Changed

Type of Change

PN.00.00.00.0 Yes No Program Direction - Defense Nuclear Nonp

Long Title: Program Direction - Defense Nuclear Nonproliferation

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes costs incurred for Headquarters National Nuclear Security Administration personnel and the Chicago, Oakland and Savannah River Site Offices which are engaged in general management, executive direction, and general supervision of program operations, negotiation and administration of contracts and supporting administrative activities.

7/22/2003

Add New B&R

Definition
Resp. Segment
Control Level

Fiscal Year: 2003

Change Report by B&R

Page: PN - 002
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

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Type of Change

PN.01.00.00.0 No No Personnel Salaries and Benefits

Long Title: Personnel Salaries and Benefits

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes compensation as defined in DOE Accounting Practices and Procedures Handbook,
Chapter IV,5.

7/22/2003

Add New B&R

Definition
Resp. Segment

PN.01.01.00.0 No No Salaries

Long Title: Salaries

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: PN - 003
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

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7/22/2003

Add New B&R

Definition
Resp. Segment

Report Level

PN.01.01.01.0 No Yes NNSA Defense Nuclear Nonproliferation Sa

Long Title: NNSA Defense Nuclear Nonproliferation Salaries (excluding International Offices)

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition:

PS0101010

Fiscal Year: 2003

Change Report by B&R

Page: PN - 004
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

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Type of Change

7/22/2003

Add New B&R

Recast B&R
Long Title

Definition
Resp. Segment

Report Level

PN.01.01.02.0 No Yes International Offices Salaries

Long Title: International Offices Salaries

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition:

PS0101020

Fiscal Year: 2003

Change Report by B&R

Page: PN - 005
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/22/2003

Add New B&R

Recast B&R

Definition
Resp. Segment

Report Level

PN.01.02.00.0

No

No Benefits

Long Title: Benefits

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Fiscal Year: 2003

Change Report by B&R

Page: PN - 006
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes payments by DOE to Civil Service retirement and disability fund, employee health benefits fund, CSC employees life insurance fund; employees compensation fund, DOE's share of social security taxes and basic and matching thrift savings plan. Also includes allowance for cost of living outside the continental United States and for temporary lodging, quarters, and education for dependents; transfer for employees in foreign areas; and payments by DOE to civilian employees under the authority of 5 USC 5924 and 5941, as implemented by OMB Circular A-77. Additionally, includes reimbursement for subsistence and temporary quarters expenses, real estate costs, and miscellaneous moving expenses under 5 USC 5724A, 5724B, 5724C, as implemented by Federal travel regulations Chapter 2, and DOE 1500, Chapter VI (Formerly Appendix 1501). The consolidation of the various activities identified above is the purposes of reporting to MARS only. Reporting organizations should continue to maintain detailed records in their local systems.

7/22/2003

Add New B&R

Definition
Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: PN - 007
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PN.01.02.01.0 No Yes Defense Nuclear Nonprolif Benefits

Long Title: NNSA Defense Nuclear Nonproliferation Benefits (excluding International Offices)

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition:

7/22/2003 PS0102010 Add New B&R

Recast B&R
Long Title
Short Title
Definition
Resp. Segment

Report Level

Fiscal Year: 2003

Change Report by B&R

Page: PN - 008
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PN.01.02.02.0 No Yes International Offices Benefits

Long Title: International Offices Benefits

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition:

7/22/2003 PS0102020 Add New B&R
Recast B&R
Definition
Resp. Segment
Report Level

Fiscal Year: 2003

Change Report by B&R

Page: PN - 009
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PN.02.00.00.0 No No Other

Long Title: Other

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition:

7/22/2003

Add New B&R

Definition
Resp. Segment

PN.02.01.00.0 No No Travel and Transportation of Persons

Long Title: Travel and Transportation of Persons

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Fiscal Year: 2003

Change Report by B&R

Page: PN - 010
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

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Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes all costs of transportation of persons (including family travel expenses) under 5 USC 5724 and 5724A as implemented by Federal travel regulations, Chapter 2, and DOE 1500 Chapter VI, subsistence of travelers, and incidental travel expenses in accordance with Federal Travel Regulations, which are chargeable directly to DOE. Specifically includes (a) commercial transportation charges, rental or charter from commercial sources of passenger-carrying motor vehicles (even though they may be used incidentally for transportation of things), trains, buses, vessels, and airplanes for transportation of persons, and expenses incident to the operation of such rented or chartered conveyances; and (b) mileage allowances for use of privately owned vehicles and related charges which are specifically authorized (such as ferry fares and tolls), and streetcar and taxi fares (including tips) whether in connection with local travel or travel away from a designated post of duty. Excludes (a) rental of passenger-carrying motor vehicles from government motor pools, (b) cost of contractual services contracted directly by DOE for transportation of DOE employees in and around the official station of such employees, and (c) charges for the use of vehicles of DOE contractors. All costs incurred for foreign travel between permanent duty station and foreign destination and return are charged to foreign travel. However, when temporary duty is performed at a U.S. stopover en route to or from a foreign destination, the pertinent one-way costs of the trip between the permanent duty station and the stopover are charged to domestic travel. Such temporary duty at U.S. stopover must be shown on the travel authorization under remarks as necessary and not just incidental to the foreign trip. Also includes the rental and expense incident to the operation of passenger-carrying motor vehicles rented directly by DOE from interagency motor pools. In the case of rentals by DOE from GSA motor pools, includes the net reimbursement to GSA. Excludes the costs of rentals paid by DOE contractors to GSA or some other Government agency for passenger-carrying vehicles operated and maintained by the contractors, although such rental vehicles may be used on occasion by DOE employees.

Fiscal Year: 2003

Change Report by B&R

Page: PN - 011
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/22/2003

Add New B&R

Definition
Resp. Segment

PN.02.01.10.0

No Yes Travel, NA-20

Long Title: Travel Immediate Office of Nuclear Nonproliferation

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition:

PS0201031

Fiscal Year: 2003

Change Report by B&R

Page: PN - 012
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/22/2003

Add New B&R

Recast B&R
Long Title
Short Title
Definition
Resp. Segment

Report Level

PN.02.01.11.0 No Yes Travel, NA-20.1

Long Title: Travel International Offices

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition:

PS0201032

Fiscal Year: 2003

Change Report by B&R

Page: PN - 013
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/22/2003

Add New B&R

Recast B&R

Short Title

Definition

Resp. Segment

Report Level

PN.02.01.12.0

No

Yes Travel, NA-22

Long Title: Travel Nonproliferation Research and Engineering

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition:

PS0201033

Fiscal Year: 2003

Change Report by B&R

Page: PN - 014
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/22/2003

Add New B&R

Recast B&R

Short Title

Definition

Resp. Segment

Report Level

PN.02.01.13.0

No

Yes Travel, NA-23

Long Title: Travel International Nuclear Safety and Cooperation

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition:

PS0201034

Fiscal Year: 2003

Change Report by B&R

Page: PN - 015
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/22/2003

Add New B&R

Recast B&R

Short Title

Definition

Resp. Segment

Report Level

PN.02.01.14.0

No Yes Travel, NA-24

Long Title: Travel Nonproliferation International Security

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition:

PS0201035

Fiscal Year: 2003

Change Report by B&R

Page: PN - 016
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/22/2003

Add New B&R

Recast B&R
Long Title
Short Title
Definition
Resp. Segment

Report Level

PN.02.01.15.0

No

Yes Travel, NA-25

Long Title: Travel Intl Materials Protection and Emergency Cooperation

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition:

PS0288150

PS0201036

Fiscal Year: 2003

Change Report by B&R

Page: PN - 017
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/22/2003

Add New B&R

Recast B&R

Short Title

Definition

Resp. Segment

Report Level

PN.02.01.16.0

No Yes Travel, NA-26

Long Title: Travel Fissile Materials Disposition

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition:

PS0201037

Fiscal Year: 2003

Change Report by B&R

Page: PN - 018
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/22/2003

Add New B&R

Recast B&R

Short Title

Definition

Resp. Segment

Report Level

PN.02.01.17.0

No

Yes Travel, Shared Corporate Support

Long Title: Travel, Shared Corporate Support

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Travel, Shared Corporate Support

7/22/2003

Add New B&R

Resp. Segment

Report Level

Fiscal Year: 2003

Change Report by B&R

Page: PN - 019
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PN.02.01.20.0 No Yes Travel, Field

Long Title: Travel Field

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition:

7/22/2003 PS0201070
Add New B&R
Recast B&R
Short Title
Definition
Resp. Segment
Report Level

Fiscal Year: 2003

Change Report by B&R

Page: PN - 020
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PN.02.02.00.0 No No Advisory and Assistance

Long Title: Advisory and Assistance

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes ongoing obligations for advisory and assistance services acquired by contract from nongovernmental sources to support or improve organization policy development, decision-making, management, and administration; support program and/or project management and administration; provide management and support services for R&D activities; providing engineering and technical support services; or improve the effectiveness of management processes or procedures. Includes management and professional support services, studies, analyses and evaluations, and engineering and technical services. Also includes interagency agreements for advisory and assistance services.

7/22/2003

Add New B&R

Definition
Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: PN - 021
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PN.02.02.10.0 No Yes Adv & Asst, NA-20

Long Title: Adv & Asst Immediate Office of Nuclear Nonproliferation

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Adv & Asst Immediate Office of Nuclear Nonproliferation

7/22/2003 PS0202051 Add New B&R

Recast B&R
Long Title
Short Title
Definition
Resp. Segment

Report Level

Fiscal Year: 2003

Change Report by B&R

Page: PN - 022
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PN.02.02.11.0 No Yes Adv & Asst, NA-20.1

Long Title: Adv & Asst International Offices

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Adv & Asst International Offices

7/22/2003 PS0202052
Add New B&R
Recast B&R
Short Title
Resp. Segment
Report Level

Fiscal Year: 2003

Change Report by B&R

Page: PN - 023
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PN.02.02.12.0 No Yes Adv & Asst, NA-22

Long Title: Adv & Asst Nonproliferation Research & Engineering

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Adv & Asst Nonproliferation Research & Engineering

7/22/2003 PS0202060
Add New B&R
Recast B&R
Short Title
Resp. Segment
Report Level

Fiscal Year: 2003

Change Report by B&R

Page: PN - 024
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PN.02.02.13.0 No Yes Adv & Asst, NA-23

Long Title: Adv & Asst International Nuclear Safety and Cooperation

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Adv & Asst International Nuclear Safety and Cooperation

7/22/2003 PS0202070
Add New B&R
Recast B&R
Short Title
Resp. Segment
Report Level

Fiscal Year: 2003

Change Report by B&R

Page: PN - 025
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PN.02.02.14.0 No Yes Adv & Asst, NA-24

Long Title: Adv & Asst Nonproliferation International Security

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Adv & Asst Nonproliferation International Security

7/22/2003 PS0202080 Add New B&R

Recast B&R
Long Title
Short Title
Definition
Resp. Segment

Report Level

Fiscal Year: 2003

Change Report by B&R

Page: PN - 026
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PN.02.02.15.0 No Yes Adv & Asst, NA-25

Long Title: Adv & Asst International Materials Protection and Emergency Cooperation

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Adv & Asst International Materials Protection and Emergency Cooperation

7/22/2003 PS0202090
Add New B&R
Recast B&R
Short Title
Resp. Segment
Report Level

Fiscal Year: 2003

Change Report by B&R

Page: PN - 027
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PN.02.02.16.0 No Yes Adv & Asst, NA-26

Long Title: Adv & Asst Fissile Materials Disposition

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Adv & Asst Fissile Materials Disposition

7/22/2003 PS0202100
Add New B&R
Recast B&R
Short Title
Resp. Segment
Report Level

Fiscal Year: 2003

Change Report by B&R

Page: PN - 028
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PN.02.02.17.0 No Yes Adv and Asst, Shared Corporate Support

Long Title: Advisory and Assistance Shared Corporate Support

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Advisory and Assistance Shared Corporate Support

7/22/2003

Add New B&R

Short Title

Resp. Segment

Report Level

PN.02.02.20.0 No Yes Adv & Asst, Field

Long Title: Adv & Asst Field

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Adv & Asst Field

Fiscal Year: 2003

Change Report by B&R

Page: PN - 029
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PS0202140

7/22/2003

Add New B&R

Recast B&R

Short Title

Resp. Segment

Report Level

PN.02.03.00.0

No

No Training

Long Title: Training

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes all costs for training in support of the National Nuclear Security Administration. Includes costs for purchases of meeting conference exhibition room space; conferences and exhibitions for authorized DOE activities; rental of tables, chairs, easels and various display equipment and related accessories, rental of audiovisual equipment and computer equipment specifically for use during associated events; conference exhibition setup costs, including installation dismantling charges; material handling services; electrical installations and exhibit preparation charges; and purchase or rental of video, TV and VCR equipment for use in training sessions.

Fiscal Year: 2003

Change Report by B&R

Page: PN - 030
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

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Control

Report

Level

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/22/2003

Add New B&R

Definition
Resp. Segment

PN.02.03.10.0

No Yes Training, NA-20

Long Title: Training Immediate Office Nuclear Nonproliferation

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Training Immediate Office Nuclear Nonproliferation

PS0203031

Fiscal Year: 2003

Change Report by B&R

Page: PN - 031
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/22/2003

Add New B&R

Recast B&R

Short Title

Resp. Segment

Report Level

PN.02.03.11.0 No Yes Training, NA-20.1

Long Title: Training International Offices

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Training International Offices

PS0203032

Fiscal Year: 2003

Change Report by B&R

Page: PN - 032
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

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Control Report
Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/22/2003

Add New B&R

Recast B&R

Short Title

Resp. Segment

Report Level

PN.02.03.12.0

No Yes Training, NA-22

Long Title: Training Nonproliferation Research & Engineering

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Training Nonproliferation Research & Engineering

PS0203033

Fiscal Year: 2003

Change Report by B&R

Page: PN - 033
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/22/2003

Add New B&R

Recast B&R

Short Title

Resp. Segment

Report Level

PN.02.03.13.0

No

Yes Training, NA-23

Long Title: Training International Nuclear Safety and Cooperation

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Training International Nuclear Safety and Cooperation

PS0203034

Fiscal Year: 2003

Change Report by B&R

Page: PN - 034
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/22/2003

Add New B&R

Recast B&R

Short Title

Resp. Segment

Report Level

PN.02.03.14.0

No Yes Training, NA-24

Long Title: Training Nonproliferation International Security

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Training Nonproliferation International Security

PS0203035

Fiscal Year: 2003

Change Report by B&R

Page: PN - 035
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/22/2003

Add New B&R

Recast B&R
Long Title
Short Title
Definition
Resp. Segment

Report Level

PN.02.03.15.0 No Yes Training, NA-25

Long Title: Training International Materials Protection and Emergency Cooperation

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Training International Materials Protection and Emergency Cooperation

PS0203036

Fiscal Year: 2003

Change Report by B&R

Page: PN - 036
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/22/2003

Add New B&R

Recast B&R

Short Title

Resp. Segment

Report Level

PN.02.03.16.0

No Yes Training, NA-26

Long Title: Training Fissile Materials Disposition

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Training Fissile Materials Disposition

PS0203037

Fiscal Year: 2003

Change Report by B&R

Page: PN - 037
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/22/2003

Add New B&R

Recast B&R

Short Title

Resp. Segment

Report Level

PN.02.03.17.0 No Yes Training, Shared Corporate Support

Long Title: Training, Shared Corporate Support

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Training, Shared Corporate Support

7/22/2003

Add New B&R

Resp. Segment

Report Level

Fiscal Year: 2003

Change Report by B&R

Page: PN - 038
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PN.02.03.20.0 No Yes Training, Field

Long Title: Training Field

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Training Field

7/22/2003 PS0203070
Add New B&R
Recast B&R
Short Title
Resp. Segment
Report Level

Fiscal Year: 2003

Change Report by B&R

Page: PN - 039
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PN.02.04.00.0 No No Other Related Expenses

Long Title: Other Related Expenses

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes costs for the conduct of special projects, one-time efforts, and other activities associated with the National Nuclear Security Administration responsibilities not captured by any other category.

7/22/2003

Add New B&R

Definition
Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: PN - 040
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PN.02.04.10.0 No Yes Other Related, NA-20

Long Title: Other Related Expenses Immediate Office Nuclear Nonproliferation

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Other Related Expenses Immediate Office Nuclear Nonproliferation

7/22/2003 PS0204031
Add New B&R
Recast B&R
Short Title
Resp. Segment
Report Level

Fiscal Year: 2003

Change Report by B&R

Page: PN - 041
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PN.02.04.11.0 No Yes Other Related Expenses, NA-20.1

Long Title: Other Related Expenses International Offices

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Other Related Expenses International Offices

7/22/2003 PS0204032
Add New B&R
Recast B&R
Short Title
Resp. Segment
Report Level

Fiscal Year: 2003

Change Report by B&R

Page: PN - 042
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PN.02.04.12.0 No Yes Other Related Expenses, NA-22

Long Title: Other Related Expenses Nonproliferation Research and Engineering

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Other Related Expenses Nonproliferation Research and Engineering

7/22/2003 PS0204033
Add New B&R
Recast B&R
Short Title
Resp. Segment
Report Level

Fiscal Year: 2003

Change Report by B&R

Page: PN - 043
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PN.02.04.13.0 No Yes Other Related Expenses, NA-23

Long Title: Other Related Expenses International Nuclear Safety and Cooperation

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Other Related Expenses International Nuclear Safety and Cooperation

7/22/2003 PS0204034
Add New B&R
Recast B&R
Short Title
Resp. Segment
Report Level

Fiscal Year: 2003

Change Report by B&R

Page: PN - 044
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PN.02.04.14.0 No Yes Other Related Expenses, NA-24

Long Title: Other Related Expenses Nonproliferation International Security

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Other Related Expenses Nonproliferation International Security

7/22/2003 PS0204035 Add New B&R

Recast B&R
Long Title
Short Title
Definition
Resp. Segment

Report Level

Fiscal Year: 2003

Change Report by B&R

Page: PN - 045
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PN.02.04.15.0 No Yes Other Related Expenses, NA-25

Long Title: Other Related Expenses International Materials Protection and Emergency Cooperation

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Other Related Expenses International Materials Protection and Emergency Cooperation

7/22/2003 PS0204036
Add New B&R
Recast B&R
Short Title
Resp. Segment
Report Level

Fiscal Year: 2003

Change Report by B&R

Page: PN - 046
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PN.02.04.16.0 No Yes Other Related Expenses, NA-26

Long Title: Other Related Expenses Fissile Materials Disposition

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Other Related Expenses Fissile Materials Disposition

7/22/2003 PS0204037 Add New B&R
Recast B&R
Short Title
Resp. Segment
Report Level

Fiscal Year: 2003

Change Report by B&R

Page: PN - 047
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PN.02.04.17.0 No Yes ORE, Shared Corporate Support

Long Title: ORE, Shared Corporate Support

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: ORE, Shared Corporate Support

7/22/2003

Add New B&R

Resp. Segment

Report Level

PN.02.04.20.0 No Yes Other Related Expenses, Field

Long Title: Other Related Expenses Field

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Other Related Expenses Field

Fiscal Year: 2003

Change Report by B&R

Page: PN - 048
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PS0204070

7/22/2003

Add New B&R

Recast B&R

Short Title

Resp. Segment

Report Level

PN.02.05.00.0 No No Other Contractual Services

Long Title: Other Contractual Services

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes costs of contractual services, supplies, and materials for transportation of things. standard level user charges, communications, rent and utilities, printing and reproduction, and other contractual services in support of the National Nuclear Security Administration. Excludes advisory and assistance services which are included in detail under classification PN0202000.

Fiscal Year: 2003

Change Report by B&R

Page: PN - 049
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/22/2003

Add New B&R

Definition
Resp. Segment

PN.02.05.01.0 No Yes Federal Facility Operations and Maintena

Long Title: Federal Facility Operations and Maintenance

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Federal Facility Operations and Maintenance

PS0205010

Fiscal Year: 2003

Change Report by B&R

Page: PN - 050
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/22/2003

Add New B&R

Recast B&R

Resp. Segment

Report Level

PN.02.05.02.0 No Yes Federal Facility Safeguards and Security

Long Title: Federal Facility Safeguards and Security

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Federal Facility Safeguards and Security

PS0205020

Fiscal Year: 2003

Change Report by B&R

Page: PN - 051
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/22/2003

Add New B&R

Recast B&R

Resp. Segment

Report Level

PN.02.05.03.0

No

Yes Other

Long Title: Other

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Other

PS0205030

Fiscal Year: 2003

Change Report by B&R

Page: PN - 052
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/22/2003

Add New B&R

Recast B&R

Resp. Segment

Report Level

PN.02.05.04.0 No Yes Shared Corporate Other Contractual Servi

Long Title: Shared Corporate Other Contractual Services

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Shared Corporate Other Contractual Services

7/22/2003

Add New B&R

Resp. Segment

Report Level

Fiscal Year: 2003

Change Report by B&R

Page: PN - 053
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PN.02.88.00.0 No No Working Capital Fund

Long Title: Working Capital Fund

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Miscellaneous administrative-type activities, information management systems, and building costs in support of the National Nuclear Security Administration.

7/22/2003

Add New B&R

Definition
Resp. Segment

PN.02.88.14.0 No Yes Payroll and Other Personnel Costs

Long Title: Payroll and Other Personnel Costs

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Payroll and Other Personnel Costs

Fiscal Year: 2003

Change Report by B&R

Page: PN - 054
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PS0288140

7/22/2003

Add New B&R

Recast B&R

Resp. Segment

Report Level

PN.02.88.15.0 No Yes Payroll Processing to be Performed by Ot

Long Title: Payroll Processing to be Performed by Others

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Payroll Processing to be Performed by Others

Fiscal Year: 2003

Change Report by B&R

Page: PN - 055
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/22/2003

Add New B&R

Resp. Segment

Report Level

PN.02.88.16.0 No Yes Corporate Human Resource Information Sys

Long Title: Corporate Human Resource Information System (CHRIS)

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Corporate Human Resource Information System (CHRIS)

PS0288160

Fiscal Year: 2003

Change Report by B&R

Page: PN - 056
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/22/2003

Add New B&R

Recast B&R

Resp. Segment

Report Level

PN.02.88.24.0

No

No

Administrative Services

Long Title: Administrative Services

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Administrative Services

7/22/2003

Add New B&R

Resp. Segment

Report Level

Fiscal Year: 2003

Change Report by B&R

Page: PN - 057
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PN.02.88.24.1 No Yes Supplies

Long Title: Supplies

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Supplies

7/22/2003 PS0288241 Add New B&R
Recast B&R

Resp. Segment
Report Level

Fiscal Year: 2003

Change Report by B&R

Page: PN - 058
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PN.02.88.24.2 No Yes Postage

Long Title: Postage

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Postage

7/22/2003 PS0288242 Add New B&R
Recast B&R

Resp. Segment
Report Level

Fiscal Year: 2003

Change Report by B&R

Page: PN - 059
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PN.02.88.24.3 No Yes Photocopying

Long Title: Photocopying

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Photocopying

7/22/2003 PS0288243 Add New B&R
Recast B&R

Resp. Segment
Report Level

Fiscal Year: 2003

Change Report by B&R

Page: PN - 060
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PN.02.88.24.4 No Yes Printing and Graphics

Long Title: Printing and Graphics

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Printing and Graphics

7/22/2003 PS0288244 Add New B&R
Recast B&R

Resp. Segment
Report Level

Fiscal Year: 2003

Change Report by B&R

Page: PN - 061
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PN.02.88.24.5 No Yes Building Rental, Operations and Maintena

Long Title: Building Rental, Operations and Maintenance

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Building Rental, Operations and Maintenance

7/22/2003 PS0288245 Add New B&R
Recast B&R

Resp. Segment
Report Level

Fiscal Year: 2003

Change Report by B&R

Page: PN - 062
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PN.02.88.34.0 No No Information Management Systems and Opera

Long Title: Information Management Systems and Operations

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Information Management Systems and Operations

7/22/2003

Add New B&R

Resp. Segment

PN.02.88.34.1 No Yes Telecommunication

Long Title: Telecommunication

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Telecommunication

Fiscal Year: 2003

Change Report by B&R

Page: PN - 063
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PS0288341

7/22/2003

Add New B&R

Recast B&R

Resp. Segment

Report Level

PN.02.88.34.2 No Yes Office Automation Equipment and Support

Long Title: Office Automation Equipment and Support

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Office Automation Equipment and Support

PS0288342

Fiscal Year: 2003

Change Report by B&R

Page: PN - 064
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

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Control

Report

Level

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/22/2003

Add New B&R

Recast B&R

Resp. Segment

Report Level

PN.02.88.34.3

No

Yes Networking

Long Title: Networking

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Networking

PS0288343

Fiscal Year: 2003

Change Report by B&R

Page: PN - 065
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/22/2003

Add New B&R

Recast B&R

Resp. Segment

Report Level

PN.02.88.44.0

No

No Procurement Services

Long Title: Procurement Services

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Procurement Services

7/22/2003

Add New B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: PN - 066
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PN.02.88.44.1 No Yes Contract Audits

Long Title: Contract Audits

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Contract Audits

7/22/2003 PS0288441 Add New B&R
Recast B&R

Resp. Segment
Report Level

Fiscal Year: 2003

Change Report by B&R

Page: PN - 067
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PN.02.88.44.2 No Yes Contract Closeout

Long Title: Contract Closeout

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Contract Closeout

7/22/2003 PS0288442 Add New B&R
Recast B&R

Resp. Segment
Report Level

Fiscal Year: 2003

Change Report by B&R

Page: PN - 068
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PN.02.88.52.0 No Yes Executive Information System

Long Title: Executive Information System

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Executive Information System

7/22/2003 PS0288520 Add New B&R
Recast B&R

Resp. Segment
Report Level

Fiscal Year: 2003

Change Report by B&R

Page: PN - 069
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PN.02.88.53.0 No Yes On Line Learning

Long Title: On Line Learning

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: On Line Learning

7/22/2003 PS0288530
Add New B&R
Recast B&R

Resp. Segment
Report Level

Fiscal Year: 2003

Change Report by B&R

Page: PN - 070
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PN.02.88.54.0 No Yes Personnel and Training Services

Long Title: Personnel and Training Services

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Personnel and Training Services

7/22/2003 PS0288540
Add New B&R
Recast B&R

Resp. Segment
Report Level

Fiscal Year: 2003

Change Report by B&R

Page: PN - 071
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PN.02.88.94.0 No Yes Indirect Operating Costs

Long Title: Indirect Operating Costs

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Indirect Operating Costs

7/22/2003 PS0288940 Add New B&R

Recast B&R
Long Title
Short Title
Definition
Resp. Segment

Report Level

Fiscal Year: 2003

Change Report by B&R

Page: PN - 072
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PN.02.99.00.0 No No Miscellaneous Activities

Long Title: Miscellaneous Activities

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Miscellaneous Activities

7/22/2003

Add New B&R

Resp. Segment

Report Level

PN.02.99.01.0 No Yes NNSA Reception and Representation

Long Title: NNSA Reception and Representation

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes official reception and representation expenses for transparency, national national security, and nonproliferation activities.

Fiscal Year: 2003

Change Report by B&R

Page: PN - 073
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PS0299010

7/22/2003

Add New B&R

Recast B&R

Definition
Resp. Segment

Report Level

PN.02.99.02.0 No Yes Special Projects

Long Title: Special Projects

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Special Projects

Fiscal Year: 2003

Change Report by B&R

Page: PN - 074
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/22/2003

Add New B&R

Resp. Segment

Report Level

PN.03.00.00.0

No

No

NNSA Information Technology

Long Title: NNSA Information Technology

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: NNSA Information Technology

7/22/2003

Add New B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: PN - 075
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PN.03.01.00.0 No Yes Information Technology related Advisory

Long Title: Information Technology related Advisory and Assistance

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Information Technology related Advisory and Assistance

7/22/2003 PS0206010
Add New B&R
Recast B&R

Resp. Segment
Report Level

Fiscal Year: 2003

Change Report by B&R

Page: PN - 076
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PN.03.02.00.0 No No Enterprise and Site Specific Information

Long Title: Enterprise and Site Specific Information Technology Services

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Enterprise and Site Specific Information Technology Services

7/22/2003

Add New B&R

Resp. Segment

PN.03.02.01.0 No No NNSA Enterprise Information Technology S

Long Title: NNSA Enterprise Information Technology Services

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: NNSA Enterprise Information Technology Services

Fiscal Year: 2003

Change Report by B&R

Page: PN - 077
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/22/2003

Add New B&R

Resp. Segment

PN.03.02.01.1

No Yes Direct NNSA Enterprise Information Techn

Long Title: Direct NNSA Enterprise Information Technology Services

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Direct NNSA Enterprise Information Technology Services

PS0206021

Fiscal Year: 2003

Change Report by B&R

Page: PN - 078
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/22/2003

Add New B&R

Recast B&R

Resp. Segment

Report Level

PN.03.02.01.2 No Yes Shared NNSA Enterprise Information Techn

Long Title: Shared NNSA Enterprise Information Technology Services

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Shared NNSA Enterprise Information Technology Services

PS0206021

Fiscal Year: 2003

Change Report by B&R

Page: PN - 079
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/22/2003

Add New B&R

Recast B&R

Resp. Segment

Report Level

PN.03.02.02.0 No No NNSA HQS Operations Information Technolo

Long Title: NNSA HQS Operations Information Technology Services

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: NNSA HQS Operations Information Technology Services

7/22/2003

Add New B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: PN - 080
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PN.03.02.02.1 No Yes Direct NNSA HQS Operations Information T

Long Title: Direct NNSA HQS Operations Information Technology Services

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Direct NNSA HQS Operations Information Technology Services

7/22/2003 PS0206022 Add New B&R
Recast B&R

Resp. Segment
Report Level

Fiscal Year: 2003

Change Report by B&R

Page: PN - 081
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PN.03.02.02.2 No Yes NNSA HQS Operations Information Technolo

Long Title: NNSA HQS Operations Information Technology Services

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: NNSA HQS Operations Information Technology Services

7/22/2003 PS0206022 Add New B&R
Recast B&R

Resp. Segment
Report Level

Fiscal Year: 2003

Change Report by B&R

Page: PN - 082
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PN.03.02.03.0 No Yes Albuquerque Operations Information Techo

Long Title: Albuquerque Operations Information Technology Services

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Albuquerque Operations Information Technology Services

7/22/2003 PS0206023 Add New B&R
Recast B&R

Resp. Segment
Report Level

Fiscal Year: 2003

Change Report by B&R

Page: PN - 083
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PN.03.02.04.0 No Yes Nevada Operations Information Technology

Long Title: Nevada Operations Information Technology Services

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Nevada Operations Information Technology Services

7/22/2003 PS0206024 Add New B&R
Recast B&R

Resp. Segment
Report Level

Fiscal Year: 2003

Change Report by B&R

Page: PN - 084
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PN.03.02.05.0 No Yes Oakland Information Technology Services

Long Title: Oakland Information Technology Services

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Oakland Information Technology Services

7/22/2003 PS0206025 Add New B&R
Recast B&R

Resp. Segment
Report Level

Fiscal Year: 2003

Change Report by B&R

Page: PN - 085
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PN.03.02.06.0 No Yes Other NNSA Sites Information Technology

Long Title: Other NNSA Sites Information Technology Services

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Other NNSA Sites Information Technology Services

7/22/2003 PS0206026 Add New B&R
Recast B&R

Resp. Segment
Report Level

Fiscal Year: 2003

Change Report by B&R

Page: PN - 086
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PN.03.03.00.0 No No Other Information Technology Contractual

Long Title: Other Information Technology Contractual Services

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Other Information Technology Contractual Services

7/22/2003

Add New B&R

Resp. Segment

PN.03.03.01.0 No Yes Direct Other Information Technology Cont

Long Title: Direct Other Information Technology Contractual Services

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Direct Other Information Technology Contractual Services

Fiscal Year: 2003

Change Report by B&R

Page: PN - 087
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

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Control

Report

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Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PS0206030

7/22/2003

Add New B&R

Recast B&R

Resp. Segment

Report Level

PN.03.03.02.0 No Yes Shared Other Information Technology Cont

Long Title: Shared Other Information Technology Contractual Services

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Shared Other Information Technology Contractual Services

PS0206030

Fiscal Year: 2003

Change Report by B&R

Page: PN - 088
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

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Control

Report

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Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/22/2003

Add New B&R

Recast B&R

Resp. Segment

Report Level

PN.03.04.00.0

No

No

Other Related Information Technology Ser

Long Title: Other Related Information Technology Services

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Other Related Information Technology Services

7/22/2003

Add New B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: PN - 089
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PN.03.04.01.0 No Yes Direct Other Related Information Technol

Long Title: Direct Other Related Information Technology Services

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Direct Other Related Information Technology Services

7/22/2003 PS0206040 Add New B&R
Recast B&R

Resp. Segment
Report Level

Fiscal Year: 2003

Change Report by B&R

Page: PN - 090
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear
Non-Proliferation

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PN.03.04.02.0 No Yes Shared Other Related Information Technol

Long Title: Shared Other Related Information Technology Services

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Shared Other Related Information Technology Services

7/22/2003 PS0206040 Add New B&R
Recast B&R

Resp. Segment
Report Level

Fiscal Year: 2003

Change Report by B&R

Page: PS - 001
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PS.00.00.00.0 Yes No Program Direction - NNSA - Ofc of Admin

Long Title: Program Direction - National Nuclear Security Administration - Office of the Administrator

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition: Includes costs incurred for Headquarters National Nuclear Security Administration personnel and the Albuquerque, Chicago, Nevada, Oakland and Savannah River Operations Offices which are engaged in general management, executive direction, and general supervision of program operations, negotiation and administration of contracts and supporting administrative activities.

6/16/2003

Long Title
Short Title

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: PS - 002
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PS.01.00.00.0 No No Personnel Compensation

Long Title: Personnel Compensation

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition: Includes personnel compensation as defined in DOE Accounting Practices and Procedures Handbook, Chapter IV, 5.

6/16/2003

Resp. Segment

PS.01.01.00.0 No No Salaries

Long Title: Salaries

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: PS - 003
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

6/16/2003

Resp. Segment

PS.01.01.01.0

No

Yes NNSA Salaries (excluding Intl Offices)

Long Title: NNSA Salaries (excluding International Offices)

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

6/16/2003

Recast B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: PS - 004
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PS.01.01.02.0 No Yes Salaries International Offices

Long Title: Salaries for International Offices

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

6/16/2003

Recast B&R

Resp. Segment

PS.01.02.00.0 No No Benefits

Long Title: Benefits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Fiscal Year: 2003

Change Report by B&R

Page: PS - 005
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes payments by DOE to Civil Service retirement and disability fund, employee health benefits fund, CSC employees life insurance fund; employees compensation fund, DOE's share of social security taxes and basic and matching thrift savings plan. Also includes allowance for cost of living outside the continental United States and for temporary lodging, quarters, and education for dependents; transfer for employees in foreign areas; and payments by DOE to civilian employees under the authority of 5 USC 5924 and 5941, as implemented by OMB Circular A-77 (duty at NTS). Additionally, includes reimbursement for subsistence and temporary quarters expenses, real estate costs, and miscellaenous moving expenses under 5 USC 5724A, 5724B, 5724C, as implemented by Federal travel regulations Chapter 2, and DOE 1500, Chapter VI (Formerly Appendix 1501). The consolidation of the various activities identified above is for purposes of reporting to MARS only. Reporting organizations should continue to maintain detailed records in their local systems.

6/16/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: PS - 006
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PS.01.02.01.0 No Yes NNSA Benefits (excluding Intl Offices)

Long Title: NNSA Benefits (excluding International Offices)

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

6/16/2003

Recast B&R

Resp. Segment

PS.01.02.02.0 No Yes International Offices Benefits

Long Title: International Offices Benefits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: PS - 007
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/16/2003

Recast B&R

Resp. Segment

PS.02.00.00.0

No

No Other

Long Title: Other

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

6/16/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: PS - 008
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PS.02.01.00.0 No No Travel and Transportation of Persons

Long Title: Travel and Transportation of Persons

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition: Includes all costs of transportation of persons (including family travel expenses) under 5 USC 5724 and 5724A as implemented by Federal travel regulations, Chapter 2, and DOE 1500 Chapter VI, subsistence of travelers, and incidental travel expenses in accordance with Federal Travel Regulations, which are chargeable directly to DOE. Specifically includes (a) commercial transportation charges, rental or charter from commercial sources of passenger-carrying motor vehicles (even though they may be used incidentally for transportation of things), trains, buses, vessels, and airplanes for transportation of persons, and expenses incident to the operation of such rented or chartered conveyances; and (b) mileage allowances for use of privately owned vehicles and related charges which are specifically authorized (such as ferry fares and tolls), and streetcar and taxi fares (including tips) whether in connection with local travel or travel away from a designated post of duty. Excludes (a) rental of passenger-carrying motor vehicles from government motor pools, (b) cost of contractual services contracted directly by DOE for transportation of DOE employees in and around the official station of such employees, and (c) charges for the use of vehicles of DOE contractors. All costs incurred for foreign travel between permanent duty station and foreign destination and return are charged to foreign travel. However, when temporary duty is performed at a U.S. stopover en route to or from a foreign destination, the pertinent one-way costs of the trip between the permanent duty station and the stopover are charged to domestic travel. Such temporary duty at U.S. stopover must be shown on the travel authorization under remarks as necessary and not just incidental to the foreign trip. Also includes the rental and expense incident to the operation of passenger-carrying motor

Fiscal Year: 2003

Change Report by B&R

Page: PS - 009
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

vehicles rented directly by DOE from interagency motor pools. In the case of rentals by DOE from GSA motor pools, includes the net reimbursement to GSA. Excludes the costs of rentals paid by DOE contractors to GSA or some other Government agency for passenger-carrying vehicles operated and maintained by the contractors, although such rental vehicles may be used on occasion by DOE employees.

6/16/2003

Resp. Segment

PS.02.01.01.0 No Yes Travel, Office of the Administrator

Long Title: Travel, Office of the Administrator

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: PS - 010
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/16/2003

Resp. Segment

PS.02.01.02.0

No

No

Travel, Defense Programs

Long Title: Travel, Defense Programs

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

6/16/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: PS - 011
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PS.02.01.02.1 No Yes Travel, Immediate Ofc of Defense Programs

Long Title: Travel and Transportation, Immediate Office of Defense Programs

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition: Travel and Transportation, Immediate Office of Defense Programs

6/16/2003

Resp. Segment

PS.02.01.02.2 No Yes Travel, Research, Dev and Simulation

Long Title: Travel and Transportation of Persons, Research, Development and Simulation

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition: Travel and Transportation of Persons, Research, Development and Simulation

Fiscal Year: 2003

Change Report by B&R

Page: PS - 012
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/16/2003

Resp. Segment

PS.02.01.02.3

No

Yes Travel, Military Applic and Stockpile

Long Title: Travel, Military Application and Stockpile Operations

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition: Travel, Military Application and Stockpile Operations

6/16/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: PS - 013
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PS.02.01.02.4 No Yes Program Integration

Long Title: Program Integration

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition: Program Integration

6/16/2003

Add New B&R

Resp. Segment

Report Level

PS.02.01.03.0 No No Travel, Ofc of Defense Nuclear Nonprolif

Long Title: Travel, Office of Defense Nuclear Nonproliferation

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: PS - 014
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

6/16/2003

Resp. Segment

PS.02.01.03.1

No

Yes Travel, Ofc Defense Nuclear Nonprolif

Long Title: Travel, Defense Nuclear Nonproliferation (excluding International Offices)

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

6/16/2003

Recast B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: PS - 015
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PS.02.01.03.2 No Yes Travel, International Offices

Long Title: Travel, International Offices

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

6/16/2003

Recast B&R

Resp. Segment

PS.02.01.03.3 No Yes Travel, Nonprolif Research and Eng

Long Title: Travel, Nonproliferation Research and Engineering

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition: Travel, Nonproliferation Research and Engineering

Fiscal Year: 2003

Change Report by B&R

Page: PS - 016
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/16/2003

Recast B&R

Resp. Segment

PS.02.01.03.4

No

Yes Travel, Intl Nuclear Safety and Coop

Long Title: Travel, Internatinal Nuclear Safety and Cooperation

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition: Travel, Internatinal Nuclear Safety and Cooperation

6/16/2003

Recast B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: PS - 017
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PS.02.01.03.5 No Yes Travel, Arms Control & Nonproliferation

Long Title: Travel, Arms Control and Nonproliferation

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition: Travel, Arms Control and Nonproliferation

6/16/2003

Recast B&R

Resp. Segment

PS.02.01.03.6 No Yes Travel, Intl Mtls Protection & Emer Coop

Long Title: Travel, International Materials Protection & Emergency Cooperation

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition: Travel, Intl Materials Protection & Emerg Coop

Fiscal Year: 2003

Change Report by B&R

Page: PS - 018
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/16/2003

Recast B&R

Resp. Segment

PS.02.01.03.7 No Yes Travel, Fissile Materials Disposition

Long Title: Travel, Fissile Materials Disposition

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition: Travel, Fissile Materials Disposition

6/16/2003

Recast B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: PS - 019
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PS.02.01.04.0 No Yes Travel, Emergency Operations

Long Title: Travel, Emergency Operations

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

6/16/2003

Resp. Segment

PS.02.01.05.0 No No Travel, Facilities & Operations

Long Title: Travel, Facilities & Operations

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: PS - 020
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/16/2003

Resp. Segment

PS.02.01.05.1

No

Yes Travel, Ofc for Facilities & Operations

Long Title: Travel, Immediate Office for Facilities and Operations

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition: Travel, Immediate Office for Facilities and Operations

6/16/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: PS - 021
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PS.02.01.05.2 No Yes Travel, Field Operations Support

Long Title: Travel, Field Operations Support

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition: Travel, Field Operations Support

6/16/2003

Resp. Segment

PS.02.01.05.3 No Yes Travel, Infrastructure & Facilities Mgmt

Long Title: Travel, Infrastructure & Facilities Management

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition: Travel, Infrastructure & Facilities Management

Fiscal Year: 2003

Change Report by B&R

Page: PS - 022
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/16/2003

Resp. Segment

PS.02.01.05.4 No Yes Travel, ES&H Operations Support

Long Title: Travel, Environment, Safety and Health Operations Support

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition: Travel, Environment, Safety and Health Operations Support

6/16/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: PS - 023
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PS.02.01.05.5 No Yes Travel, Project Mgmt and Eng Support

Long Title: Travel, Project Management and Engineering Support

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition: Travel, Project Management and Engineering Support

6/16/2003

Resp. Segment

PS.02.01.05.6 No Yes Travel, Nuclear S&SPrograms

Long Title: Travel, Nuclear Safeguard and Security Programs

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition: Travel, Nuclear Safeguard and Security Programs

Fiscal Year: 2003

Change Report by B&R

Page: PS - 024
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

6/16/2003

Resp. Segment

PS.02.01.06.0

No

No Travel, Management and Administration

Long Title: Travel, Management and Administration

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

6/16/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: PS - 025
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PS.02.01.06.1 No Yes Travel, Ofc for Mgmt and Administration

Long Title: Travel, Immediate Office for Management and Administration

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition: Travel, Immediate Office for Management and Administration

6/16/2003

Resp. Segment

PS.02.01.06.2 No Yes Travel, Diversity Programs

Long Title: Travel, Diversity Programs

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition: Travel, Diversity Programs

Fiscal Year: 2003

Change Report by B&R

Page: PS - 026
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/16/2003

Resp. Segment

PS.02.01.06.3

No

Yes Travel, PPBE

Long Title: Travel, Planning, Programming, Budgeting and Evaluation

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition: Travel, Planning, Programming, Budgeting and Evaluation

6/16/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: PS - 027
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PS.02.01.06.4 No Yes Travel, Procurement and Assistance Manag

Long Title: Travel, Procurement and Assistance Management

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition: Travel, Procurement and Assistance Management

6/16/2003

Resp. Segment

PS.02.01.06.5 No Yes Travel, Human Resources

Long Title: Travel, Human Resources

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition: Travel, Human Resources

Fiscal Year: 2003

Change Report by B&R

Page: PS - 028
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

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Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

6/16/2003

Resp. Segment

PS.02.01.06.6

No

Yes Travel, Chief Information Officer

Long Title: Travel, Chief Information Officer

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition: Travel, Chief Information Officer

6/16/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: PS - 029
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PS.02.01.06.7 No Yes Travel, Administrative Services

Long Title: Travel, Administrative Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition: Travel, Administrative Services

6/16/2003

Resp. Segment

PS.02.01.07.0 No Yes Travel, Field

Long Title: Travel, Field

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: PS - 030
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

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Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/16/2003

Recast B&R

Resp. Segment

PS.02.02.00.0 No No Advisory and Assistance

Long Title: Advisory and Assistance

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition: Includes ongoing obligations for advisory and assistance services acquired by contract from nongovernmental sources to support or improve organization policy development, decision-making, management, and administration; support program and/or project management and administration; provide management and support services for R&D activities; providing engineering and technical support services; or improve the effectiveness of management processes or procedures. Includes management and professional support services, studies, analyses and evaluations, and engineering and technical services. Also includes interagency agreements for advisory and assistance services.

Fiscal Year: 2003

Change Report by B&R

Page: PS - 031
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

6/16/2003

Resp. Segment

PS.02.02.01.0

No

Yes Adv & Asst, Office of the Administrator

Long Title: Adv & Asst, Office of the Administrator

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

6/16/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: PS - 032
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PS.02.02.02.0 No Yes Adv & Asst, Defense Programs

Long Title: Adv & Asst, Defense Programs

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

6/16/2003

Resp. Segment

PS.02.02.03.0 No Yes Adv & Asst, Research, Dev & Simulation

Long Title: Adv & Asst, Research, Development & Simulation

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: PS - 033
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

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Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

6/16/2003

Recast B&R

Resp. Segment

PS.02.02.04.0

No

Yes Adv & Asst, Military Applic & Stockpile

Long Title: Adv & Asst, Military Application & Stockpile Operations

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

6/16/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PS.02.02.05.0 No No Adv & Asst, Defense Nuclear Nonprolif

Long Title: Adv & Asst, Defense Nuclear Nonproliferation

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

6/16/2003

Resp. Segment

PS.02.02.05.1 No Yes Adv & Asst, Ofc of Def Nuclear Nonprolif

Long Title: Adv & Asst, Office of Defense Nuclear Nonproliferation

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

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Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

6/16/2003

Recast B&R

Resp. Segment

PS.02.02.05.2

No

Yes Adv & Asst, International Offices

Long Title: Adv & Asst, International Offices

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

6/16/2003

Recast B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PS.02.02.06.0 No Yes Adv & Asst, Nonprolif Research and Eng

Long Title: Adv & Asst, Nonproliferation Research and Engineering

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

6/16/2003

Recast B&R

Resp. Segment

PS.02.02.07.0 No Yes Adv & Asst Intl Nuclear Safety & Coop

Long Title: Adv & Asst, International Nuclear Safety and Cooperation

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: PS - 037
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/16/2003

Recast B&R

Resp. Segment

PS.02.02.08.0

No

Yes Adv & Asst, Arms Control and Nonprolif

Long Title: Adv & Asst, Arms Control and Nonproliferation

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

6/16/2003

Recast B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PS.02.02.09.0 No Yes Adv & Asst, Intl Mtls Protection & Emerg

Long Title: Adv & Asst, International Materials Protection and Emergency Cooperation

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

6/16/2003

Recast B&R

Resp. Segment

PS.02.02.10.0 No Yes Adv & Asst Fissile Materials Disposition

Long Title: Adv & Asst, Fissile Materials Disposition

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: PS - 039
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/16/2003

Recast B&R

Resp. Segment

PS.02.02.11.0 No Yes Adv & Asst, Emergency Operations

Long Title: Adv & Asst, Emergency Operations

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

6/16/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: PS - 040
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PS.02.02.12.0 No No Adv & Asst, Facilities and Operations

Long Title: Adv & Asst, Facilities and Operations

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

6/16/2003

Resp. Segment

PS.02.02.12.1 No Yes Adv & Asst, Ofc for Facilities & Ops

Long Title: Adv & Asst, Office for Facilities and Operations

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: PS - 041
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/16/2003

Resp. Segment

PS.02.02.12.2

No

Yes Adv & Asst, Field Operations Support

Long Title: Adv & Asst, Field Operations Support

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

6/16/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: PS - 042
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PS.02.02.12.3 No Yes Adv & Asst Infrastr & Facilities Mgmt

Long Title: Adv & Asst, Infrastructure & Facilities Management

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

6/16/2003

Resp. Segment

PS.02.02.12.4 No Yes Adv & Asst, ES&H Operations Support

Long Title: Adv & Asst, Environment, Safety and Health Operations Support

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: PS - 043
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

6/16/2003

Resp. Segment

PS.02.02.12.5 No Yes Adv & Asst, Project Mgmt & Eng Support

Long Title: Adv & Asst, Project Management & Engineering Support

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

PS0202030

Fiscal Year: 2003

Change Report by B&R

Page: PS - 044
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

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Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/16/2003

Recast B&R

Resp. Segment

PS.02.02.12.6

No

Yes Adv & Asst, Nuclear S&S Programs

Long Title: Adv & Asst, Nuclear Safeguards and Security Programs

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

6/16/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: PS - 045
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PS.02.02.13.0 No No Adv & Asst, Management and Administration

Long Title: Adv & Asst, Management and Administration

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

6/16/2003

Resp. Segment

PS.02.02.13.1 No Yes Adv & Asst, Ofc for Mgmt and Admin

Long Title: Advisory and Assistance, Immediate Office for Management and Administration

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition: Advisory and Assistance, Immediate Office for Management and Administration

Fiscal Year: 2003

Change Report by B&R

Page: PS - 046
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/16/2003

Resp. Segment

PS.02.02.13.2

No

Yes Adv & Asst, Diversity Programs

Long Title: Advisory and Assistance, Diversity Programs

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition: Advisory and Assistance, Diversity Programs

6/16/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: PS - 047
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PS.02.02.13.3 No Yes Adv & Asst, PPBE

Long Title: Advisory and Assistance, Planning, Programming, Budgeting and Evaluation

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition: Advisory and Assistance, Planning, Programming, Budgeting and Evaluation

6/16/2003

Resp. Segment

PS.02.02.13.4 No Yes Adv and Asst, Procurement and Asst Mgmt

Long Title: Advisory and Assistance, Procurement and Assistance Management

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition: Advisory and Assistance, Procurement and Assistance Management

Fiscal Year: 2003

Change Report by B&R

Page: PS - 048
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/16/2003

Resp. Segment

PS.02.02.13.5

No

Yes Advisory and Assistance, Human Resources

Long Title: Advisory and Assistance, Human Resources

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition: Advisory and Assistance, Human Resources

6/16/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: PS - 049
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

PS.02.02.13.6 No Yes Adv and Asst, Chief Information Officer

Long Title: Advisory and Assistance, Chief Information Officer

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition: Advisory and Assistance, Chief Information Officer

6/16/2003

Resp. Segment

PS.02.02.13.7 No Yes Adv and Asst, Administrative Services

Long Title: Advisory and Assistance, Administrative Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition: Advisory and Assistance, Administrative Services

Fiscal Year: 2003

Change Report by B&R

Page: PS - 050
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

6/16/2003

Resp. Segment

PS.02.02.14.0 No Yes Adv & Asst, Field

Long Title: Adv & Asst, Field

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

PS0101010

PS0102010

Fiscal Year: 2003

Change Report by B&R

Page: PS - 051
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

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Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

6/16/2003

Recast B&R

Resp. Segment

PS.02.02.15.0

No

Yes Program Integration

Long Title: Program Integration

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition: Program Integration

6/16/2003

Add New B&R

Resp. Segment

Report Level

Fiscal Year: 2003

Change Report by B&R

Page: PS - 052
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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PS.02.03.00.0 No No Training

Long Title: Training

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition: Includes all costs for training in support of the National Nuclear Security Administration. Includes costs for purchases of meeting conference exhibition room space; conferences and exhibitions for authorized DOE activities; rental of tables, chairs, easels and various display equipment and related accessories, rental of audiovisual equipment and computer equipment specifically for use during associated events; conference exhibition setup costs, including installation dismantling charges; material handling services; electrical installations and exhibit preparation charges; and purchase or rental of video, TV and VCR equipment for use in training sessions.

6/16/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: PS - 053
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PS.02.03.01.0 No Yes Training, Office of the Administrator

Long Title: Training, Office of the Administrator

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

6/16/2003

Resp. Segment

PS.02.03.02.0 No No Training, Defense Programs

Long Title: Training, Defense Programs

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: PS - 054
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

6/16/2003

Resp. Segment

PS.02.03.02.1

No

Yes Training, Office for Defense Programs

Long Title: Training, Immediate Office for Defense Programs

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition: Training, Immediate Office for Defense Programs

6/16/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: PS - 055
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PS.02.03.02.2 No Yes Training, Res, Dev and Simulation

Long Title: Training, Research, Development and Simulation

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition: Training, Research, Development and Simulation

6/16/2003

Resp. Segment

PS.02.03.02.3 No Yes Training, Military Applic & Stockpile Op

Long Title: Training, Military Application and Stockpile Operations

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition: Training, Military Application and Stockpile Operations

Fiscal Year: 2003

Change Report by B&R

Page: PS - 056
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/16/2003

Resp. Segment

PS.02.03.02.4

No

Yes Program Integration

Long Title: Program Integration

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition: Program Integration

6/16/2003

Add New B&R

Resp. Segment

Report Level

Fiscal Year: 2003

Change Report by B&R

Page: PS - 057
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PS.02.03.03.0 No No Training, Defense Nuclear Nonprolif

Long Title: Training, Defense Nuclear Nonproliferation

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

6/16/2003

Resp. Segment

PS.02.03.03.1 No Yes Training, Immediate Ofc NN

Long Title: Training, Immediate Office of Defense Nuclear Nonproliferation

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: PS - 058
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/16/2003

Recast B&R

Resp. Segment

PS.02.03.03.2

No

Yes Training, International Offices

Long Title: Training, International Offices

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

6/16/2003

Recast B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PS.02.03.03.3 No Yes Training, Nonprolif Research & Eng

Long Title: Training, Nonproliferation Research and Engineering

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition: Training, Nonproliferation Research and Engineering

6/16/2003

Recast B&R

Resp. Segment

PS.02.03.03.4 No Yes Training, Intl Nuclear Safety & Coop

Long Title: Training, International Nuclear Safety and Cooperation

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition: Training, International Nuclear Safety and Cooperation

Fiscal Year: 2003

Change Report by B&R

Page: PS - 060
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/16/2003

Recast B&R

Resp. Segment

PS.02.03.03.5 No Yes Training, Arms Control and Nonproliferat

Long Title: Training, Arms Control and Nonproliferation

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition: Training, Arms Control and Nonproliferation

6/16/2003

Recast B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: PS - 061
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PS.02.03.03.6 No Yes Training, Intl Mtls Prot & Emerg Coop

Long Title: Training, International Materials Protection and Emergency Cooperation

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition: Training, International Materials Protection and Emergency Cooperation

6/16/2003

Recast B&R

Resp. Segment

PS.02.03.03.7 No Yes Training, Fissile Materials Disposition

Long Title: Training, Fissile Materials Disposition

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition: Training, Fissile Materials Disposition

Fiscal Year: 2003

Change Report by B&R

Page: PS - 062
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/16/2003

Recast B&R

Resp. Segment

PS.02.03.04.0

No

Yes Training, Emergency Operations

Long Title: Training, Emergency Operations

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

6/16/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: PS - 063
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PS.02.03.05.0 No No Training, Facilities and Operations

Long Title: Training, Facilities and Operations

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

6/16/2003

Resp. Segment

PS.02.03.05.1 No Yes Training, Office for Facilities & Ops

Long Title: Training, Immediate Office for Facilities and Operations

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition: Training, Immediate Office for Facilities and Operations

Fiscal Year: 2003

Change Report by B&R

Page: PS - 064
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/16/2003

Resp. Segment

PS.02.03.05.2

No

Yes Training, Field Operations Support

Long Title: Training, Field Operations Support

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition: Training, Field Operations Support

6/16/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: PS - 065
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PS.02.03.05.3 No Yes Training, Infrastr & Facilities Mgmt

Long Title: Training, Infrastructure and Facilities Management

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition: Training, Infrastructure and Facilities Management

6/16/2003

Resp. Segment

PS.02.03.05.4 No Yes Training, ES&H Operations Support

Long Title: Training, Environment, Safety and Health Operations Support

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition: Training, Environment, Safety and Health Operations Support

Fiscal Year: 2003

Change Report by B&R

Page: PS - 066
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

6/16/2003

Resp. Segment

PS.02.03.05.5 No Yes Training, Proj Mgmt and Eng Support

Long Title: Training, Project Management and Engineering Support

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition: Training, Project Management and Engineering Support

6/16/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PS.02.03.05.6 No Yes Training, Nuclear S&S Programs

Long Title: Training, Nuclear Safeguards and Security Programs

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition: Training, Nuclear Safeguards and Security Programs

6/16/2003

Resp. Segment

PS.02.03.06.0 No No Training, Management and Administration

Long Title: Training, Management and Administration

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: PS - 068
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

6/16/2003

Resp. Segment

PS.02.03.06.1 No Yes Training, Ofc for Mgmt and Admin

Long Title: Training, Immediate Office for Management and Administration

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition: Training, Immediate Office for Management and Administration

6/16/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: PS - 069
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PS.02.03.06.2 No Yes Training, Diversity Programs

Long Title: Training, Diversity Programs

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition: Training, Diversity Programs

6/16/2003

Resp. Segment

PS.02.03.06.3 No Yes Training, PPBE

Long Title: Training, PPBE

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition: Training, PPBE

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/16/2003

Resp. Segment

PS.02.03.06.4

No

Yes Training, Procurement and Assistance Man

Long Title: Training, Procurement and Assistance Management

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition: Training, Procurement and Assistance Management

6/16/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PS.02.03.06.5 No Yes Training, Human Resources

Long Title: Training, Human Resources

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition: Training, Human Resources

6/16/2003

Resp. Segment

PS.02.03.06.6 No Yes Training, Chief Information Officer

Long Title: Training, Chief Information Officer

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition: Training, Chief Information Officer

Fiscal Year: 2003

Change Report by B&R

Page: PS - 072
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/16/2003

Resp. Segment

PS.02.03.06.7

No

Yes Training, Administrative Services

Long Title: Training, Administrative Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition: Training, Administrative Services

6/16/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: PS - 073
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PS.02.03.07.0 No Yes Training, Field

Long Title: Training, Field

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

6/16/2003

Recast B&R

Resp. Segment

PS.02.04.00.0 No No Other Related Expenses

Long Title: Other Related Expenses

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Fiscal Year: 2003

Change Report by B&R

Page: PS - 074
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition: Includes costs for the conduct of special projects, one-time efforts, and other activities associated with the National Nuclear Security Administration responsibilities not captured by any other category.

6/16/2003

Resp. Segment

PS.02.04.01.0

No Yes ORE, Office of the Administrator

Long Title: Other Related Expenses, Office of the Administrator

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

PS0206040

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/16/2003

Recast B&R

Resp. Segment

PS.02.04.02.0 No No ORE, Defense Programs

Long Title: Other Related Expenses, Defense Programs

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

6/16/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: PS - 076
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PS.02.04.02.1 No Yes ORE, Office for Defense Programs

Long Title: Other Related Expenses, Immediate Office for Defense Programs

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition: Other Related Expenses, Immediate Office for Defense Programs

6/16/2003

Resp. Segment

PS.02.04.02.2 No Yes ORE, Research, Development & Simulation

Long Title: Other Related Expenses, Research, Development and Simulation

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition: Other Related Expenses, Research, Development and Simulation

Fiscal Year: 2003

Change Report by B&R

Page: PS - 077
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/16/2003

Resp. Segment

PS.02.04.02.3

No

Yes ORE, Military Application & Stockpile Op

Long Title: Other Related Expenses, Military Application and Stockpile Operations

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition: Other Related Expenses, Military Application and Stockpile Operations

6/16/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: PS - 078
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PS.02.04.02.4 No Yes Program Integration

Long Title: Program Integration

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition: Program Integration

6/16/2003

Add New B&R

Resp. Segment

Report Level

PS.02.04.03.0 No No ORE, Defense Nuclear Nonproliferation

Long Title: Other Related Expenses, Defense Nuclear Nonproliferation

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: PS - 079
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/16/2003

Resp. Segment

PS.02.04.03.1

No

Yes ORE, Office of Defense Nuclear Nonprolif

Long Title: Other Related Expenses, Office of Defense Nuclear Nonproliferation

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

6/16/2003

Recast B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: PS - 080
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PS.02.04.03.2 No Yes ORE, International Offices

Long Title: Other Related Expenses, International Offices

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

6/16/2003

Recast B&R

Resp. Segment

PS.02.04.03.3 No Yes ORE, Nonproliferation Research and Eng

Long Title: Other Related Expenses, Nonproliferation Research and Engineering

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition: Other Related Expenses, Nonproliferation Research and Engineering

Fiscal Year: 2003

Change Report by B&R

Page: PS - 081
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/16/2003

Recast B&R

Resp. Segment

PS.02.04.03.4

No

Yes ORE, Intl Nuclear Safety & Cooperation

Long Title: Other Related Expenses, International Nuclear Safety and Cooperation

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition: Other Related Expenses, International Nuclear Safety and Cooperation

6/16/2003

Recast B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: PS - 082
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PS.02.04.03.5 No Yes ORE, Arms Control and Nonproliferation

Long Title: Other Related Expenses, Arms Control and Nonproliferation

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition: Other Related Expenses, Arms Control and Nonproliferation

6/16/2003

Recast B&R

Resp. Segment

PS.02.04.03.6 No Yes ORE, Intl Mtrls Protection & Emerg Coop

Long Title: ORE, International Materials Protection and Emergency Cooperation

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition: ORE, International Materials Protection and Emergency Cooperation

Fiscal Year: 2003

Change Report by B&R

Page: PS - 083
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/16/2003

Recast B&R

Resp. Segment

PS.02.04.03.7 No Yes ORE, Fissile Materials Disposition

Long Title: Other Related Expenses, Fissile Materials Disposition

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition: Other Related Expenses, Fissile Materials Disposition

6/16/2003

Recast B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: PS - 084
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PS.02.04.04.0 No Yes ORE, Emergency Operations

Long Title: Other Related Expenses, Emergency Operations

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

6/16/2003

Resp. Segment

PS.02.04.05.0 No No ORE, Facilities and Operations

Long Title: Other Related Expenses, Facilities and Operations

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: PS - 085
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/16/2003

Resp. Segment

PS.02.04.05.1

No Yes ORE, Immed Ofc for Facilities and Ops

Long Title: ORE, Immediate Office for Facilities and Operations

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition: ORE, Immediate Office for Facilities and Operations

6/16/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: PS - 086
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PS.02.04.05.2 No Yes ORE, Field Operations Support

Long Title: ORE, Field Operations Support

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition: ORE, Field Operations Support

6/16/2003

Resp. Segment

PS.02.04.05.3 No Yes ORE, Infrastructure and Facilities Mgmt

Long Title: ORE, Infrastructure and Facilities Management

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition: ORE, Infrastructure and Facilities Management

Fiscal Year: 2003

Change Report by B&R

Page: PS - 087
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/16/2003

Resp. Segment

PS.02.04.05.4

No

Yes ORE, ES&Health Operations Support

Long Title: ORE, Environment, Safety and Health Operations Support

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition: ORE, Environment, Safety and Health Operations Support

6/16/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: PS - 088
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PS.02.04.05.5 No Yes ORE, Project Mgmt and Eng Support

Long Title: ORE, Project Management and Engineering Support

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition: ORE, Project Management and Engineering Support

6/16/2003

Resp. Segment

PS.02.04.05.6 No Yes ORE, Nuclear S&S Programs

Long Title: ORE, Nuclear Safeguards and Security Programs

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition: ORE, Nuclear Safeguards and Security Programs

Fiscal Year: 2003

Change Report by B&R

Page: PS - 089
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/16/2003

Resp. Segment

PS.02.04.06.0

No

No ORE, Management and Administration

Long Title: Other Related Expenses, Management and Administration

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

6/16/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: PS - 090
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PS.02.04.06.1 No Yes ORE, Immediate Ofc for Mgmt and Admin

Long Title: ORE, Immediate Office for Management and Administration

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition: ORE, Immediate Office for Management and Administration

6/16/2003

Resp. Segment

PS.02.04.06.2 No Yes ORE, Diversity Programs

Long Title: ORE, Diversity Programs

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition: ORE, Diversity Programs

Fiscal Year: 2003

Change Report by B&R

Page: PS - 091
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

6/16/2003

Resp. Segment

PS.02.04.06.3

No

Yes ORE, PPBE

Long Title: ORE, Planning, Programming, Budgeting and Evaluation

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition: ORE, Planning, Programming, Budgeting and Evaluation

6/16/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: PS - 092
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PS.02.04.06.4 No Yes ORE, Procurement & Assistance Mgmt

Long Title: ORE, Procurement and Assistance Management

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition: ORE, Procurement and Assistance Management

6/16/2003

Resp. Segment

PS.02.04.06.5 No Yes ORE, Human Resources

Long Title: ORE, Human Resources

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition: ORE, Human Resources

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

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Level

Short Title

Last

Change

Date

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B&R Code

If Changed

Type of Change

6/16/2003

Resp. Segment

PS.02.04.06.6

No

Yes ORE, Chief Information Officer

Long Title: ORE, Chief Information Officer

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition: ORE, Chief Information Officer

6/16/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: PS - 094
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report

Level Level

Short Title

Last
Change
Date

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B&R Code
If Changed

Type of Change

PS.02.04.06.7 No Yes ORE, Administrative Services

Long Title: ORE, Administrative Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition: ORE, Administrative Services

6/16/2003

Resp. Segment

PS.02.04.07.0 No Yes ORE, Field

Long Title: Other Related Expenses, Field

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: PS - 095
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

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Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

6/16/2003

Recast B&R

Resp. Segment

PS.02.05.00.0

No

No

Other Contractual Services

Long Title: Other Contractual Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition: Includes costs of contractual services, supplies, and materials for transportation of things, standard level user charges, communications, rent and utilities, printing and reproduction, and other contractual services in support of the National Nuclear Security Administration. Excludes advisory and assistance services which are included in detail under classification PS0202000.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

6/16/2003

Resp. Segment

PS.02.05.01.0 No Yes Federal Facility Ops and Maintenance

Long Title: Federal Facility Operations and Maintenance

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

PS0102010

PS0101010

Fiscal Year: 2003

Change Report by B&R

Page: PS - 097
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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

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Short Title

Last
Change
Date

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B&R Code
If Changed

Type of Change

6/16/2003

Recast B&R

Resp. Segment

PS.02.05.02.0

No

Yes Federal Facility Safeguards and Security

Long Title: Federal Facility Safeguards and Security

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

6/16/2003

Recast B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PS.02.05.03.0 No Yes Other

Long Title: Other

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

6/16/2003

Recast B&R

Resp. Segment

PS.02.06.00.0 No No NNSA Information Technology

Long Title: NNSA Information Technology

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: PS - 099
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/16/2003

Delete B&R

Resp. Segment

PS.02.06.01.0 No Yes Information Technology Adv & Assistance

Long Title: Information Technology Related Advisory and Assistance

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

6/16/2003

Recast B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

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Level

Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

PS.02.06.02.0 No Yes Enterprise and Site Specific Info Tech

Long Title: Enterprise and Site Specific Information Technology Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

6/16/2003

Delete B&R

Resp. Segment

PS.02.06.02.1 No Yes NNSA Enterprise Information Technology

Long Title: NNSA Enterprise Information Technology Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

6/16/2003

Recast B&R

Resp. Segment

PS.02.06.02.2

No Yes NNSA HQs Operations Info Technology

Long Title: NNSA HQs Operations Information Technology Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

6/16/2003

Recast B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PS.02.06.02.3 No Yes AL Operations Information Technology

Long Title: Albuquerque Operations Information Technology Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

6/16/2003

Recast B&R

Resp. Segment

PS.02.06.02.4 No Yes NV Operations Information Technology

Long Title: Nevada Operations Information Technology Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

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Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/16/2003

Recast B&R

Resp. Segment

PS.02.06.02.5

No

Yes OK Operations Information Technology

Long Title: Oakland Operations Information Technology Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

6/16/2003

Recast B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PS.02.06.02.6 No Yes Other NNSA Sites Information Technology

Long Title: Other NNSA Sites Information Technology Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

6/16/2003

Recast B&R

Resp. Segment

PS.02.06.03.0 No Yes Other Information Technology Contractual

Long Title: Other Information Technology Contractual Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

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Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

6/16/2003

Recast B&R

Resp. Segment

PS.02.06.04.0

No

Yes Other Related Information Technology

Long Title: Other Related Information Technology Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

6/16/2003

Recast B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PS.02.88.00.0 No No Working Capital Fund

Long Title: Working Capital Fund

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition: Miscellaneous administrative-type activities, information management systems, and building costs in support of the National Nuclear Security Administration.

6/16/2003

Resp. Segment

PS.02.88.14.0 No Yes Payroll and Other Personnel Costs

Long Title: Payroll and Other Personnel Costs

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

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Level

Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

6/16/2003

Recast B&R

Resp. Segment

PS.02.88.15.0

No

Yes Payroll Processing to be Performed by Ot

Long Title: Payroll Processing to be Performed by Others

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

6/16/2003

Recast B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report

Level Level

Short Title

Last
Change
Date

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B&R Code
If Changed

Type of Change

PS.02.88.16.0 No Yes Corporate Human Resource Information Sys

Long Title: Corporate Human Resource Information System (CHRIS)

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

6/16/2003

Recast B&R

Resp. Segment

PS.02.88.24.0 No No Administrative Services

Long Title: Administrative Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

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Short Title

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B&R Code
If Changed

Type of Change

6/16/2003

Resp. Segment

PS.02.88.24.1

No

Yes Supplies

Long Title: Supplies

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

6/16/2003

Recast B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Date

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B&R Code
If Changed

Type of Change

PS.02.88.24.2 No Yes Postage

Long Title: Postage

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

6/16/2003

Recast B&R

Resp. Segment

PS.02.88.24.3 No Yes Photocopying

Long Title: Photocopying

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
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Program

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Date

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B&R Code
If Changed

Type of Change

6/16/2003

Recast B&R

Resp. Segment

PS.02.88.24.4

No

Yes Printing and Graphics

Long Title: Printing and Graphics

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

6/16/2003

Recast B&R

Resp. Segment

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report

Level Level

Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

PS.02.88.24.5 No Yes Bldg Rental, Operations and Maintenance

Long Title: Building Rental, Operations and Maintenance

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

6/16/2003

Recast B&R

Resp. Segment

PS.02.88.34.0 No No Info Management Systems and Operations

Long Title: Information Management Systems and Operations

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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B&R Code
If Changed

Type of Change

6/16/2003

Resp. Segment

PS.02.88.34.1

No

Yes Telecommunication

Long Title: Telecommunication

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

6/16/2003

Recast B&R

Resp. Segment

Fiscal Year: 2003

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

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Date

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B&R Code
If Changed

Type of Change

PS.02.88.34.2 No Yes Office Automation Equipment and Support

Long Title: Office Automation Equipment and Support

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

6/16/2003

Recast B&R

Resp. Segment

PS.02.88.34.3 No Yes Networking

Long Title: Networking

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

Fiscal Year: 2003

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
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If Changed

Type of Change

6/16/2003

Recast B&R

Resp. Segment

PS.02.88.44.0

No

No Procurement Services

Long Title: Procurement Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

6/16/2003

Resp. Segment

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

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Short Title

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Date

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B&R Code
If Changed

Type of Change

PS.02.88.44.1 No Yes Contract Audits

Long Title: Contract Audits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

6/16/2003

Recast B&R

Resp. Segment

PS.02.88.44.2 No Yes Contract Closeout

Long Title: Contract Closeout

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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If Changed

Type of Change

6/16/2003

Recast B&R

Resp. Segment

PS.02.88.52.0

No

Yes Executive Information System

Long Title: Executive Information System

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

6/16/2003

Recast B&R

Resp. Segment

Fiscal Year: 2003

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
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Control Report

Level Level

Short Title

Last
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Date

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B&R Code
If Changed

Type of Change

PS.02.88.53.0 No Yes On Line Learning

Long Title: On Line Learning

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

6/16/2003

Recast B&R

Resp. Segment

PS.02.88.54.0 No Yes Personnel and Training Services

Long Title: Personnel and Training Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

Fiscal Year: 2003

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
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Type of Change

6/16/2003

Recast B&R

Resp. Segment

PS.02.88.94.0

No

Yes Indirect Operating Costs

Long Title: Indirect Operating Costs

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

6/16/2003

Recast B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
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Program

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Control Report

Level Level

Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

PS.02.99.00.0 No No Miscellaneous Activities

Long Title: Miscellaneous Activities

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

6/16/2003

Resp. Segment

PS.02.99.01.0 No Yes NNSA Reception and Representation

Long Title: NNSA Reception and Representation

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition: Includes official reception and representation expenses for transparency, national security, and nonproliferation activities.

Fiscal Year: 2003

Change Report by B&R

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
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Date

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B&R Code
If Changed

Type of Change

6/16/2003

Recast B&R

Resp. Segment

PS.02.99.02.0

No

Yes Payment In Lieu of Taxes (PILT)

Long Title: Payment In Lieu of Taxes (PILT)

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

6/16/2003

Resp. Segment

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
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Control

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

PS.02.99.03.0 No Yes Northern New Mexico Pueblos

Long Title: Northern New Mexico Pueblos

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition: Provide support to Northern New Mexico tribal governments to aid them in their ongoing efforts to protect Tribal rights and assist departmental decision-making relative to the Los Alamos National Laboratory.

6/16/2003

Resp. Segment

Fiscal Year: 2003

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
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Program

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Control Report

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

PS.03.00.00.0 No No NNSA Information Technology

Long Title: NNSA Information Technology

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

6/16/2003

Add New B&R

Resp. Segment

PS.03.01.00.0 No Yes Information Technology Adv & Assistance

Long Title: Information Technology Related Advisory and Assistance

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

Fiscal Year: 2003

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

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Control

Report

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

PS0206010

6/16/2003

Add New B&R

Recast B&R

Resp. Segment

PS.03.02.00.0 No No Enterprise and Site Specific Info Tech

Long Title: Enterprise and Site Specific Information Technology Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
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Program

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Short Title

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B&R Code
If Changed

Type of Change

6/16/2003

Add New B&R

Resp. Segment

PS.03.02.01.0 No No NNSA Enterprise Information Technology

Long Title: NNSA Enterprise Information Technology Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

6/16/2003

Add New B&R

Resp. Segment

Report Level

Fiscal Year: 2003

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
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Program

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Control

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Short Title

Last
Change
Date

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B&R Code
If Changed

Type of Change

PS.03.02.01.1 No Yes Direct NNSA Enterprise Information Techn

Long Title: Direct NNSA Enterprise Information Technology Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition: Direct NNSA Enterprise Information Technology Services

6/16/2003 PS0206021 Add New B&R
Recast B&R
Resp. Segment
Report Level

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PS.03.02.01.2 No Yes Shared NNSA Enterprise Information Techn

Long Title: Shared NNSA Enterprise Information Technology Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition: Shared NNSA Enterprise Information Technology Services

6/16/2003 PS0206021 Add New B&R
Recast B&R

Resp. Segment
Report Level

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report

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Short Title

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B&R Code
If Changed

Type of Change

PS.03.02.02.0 No No NNSA HQs Operations Info Technology

Long Title: NNSA HQs Operations Information Technology Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

6/16/2003

Add New B&R

Resp. Segment

Report Level

PS.03.02.02.1 No Yes Direct NNSA HQs Operations Information T

Long Title: Direct NNSA HQs Operations Information Technology Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition: Direct NNSA HQs Operations Information Technology Services

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
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Program

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B&R Code
If Changed

Type of Change

PS0206022

6/16/2003

Add New B&R

Recast B&R

Resp. Segment

Report Level

PS.03.02.02.2 No Yes Shared NNSA HQs Operations Information T

Long Title: Shared NNSA HQs Operations Information Technology Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition: Shared NNSA HQs Operations Information Technology Services

PS0206022

Fiscal Year: 2003

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
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B&R Code
If Changed

Type of Change

6/16/2003

Add New B&R

Recast B&R

Resp. Segment

Report Level

PS.03.02.03.0 No Yes AL Operations Information Technology

Long Title: Albuquerque Operations Information Technology Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

PS0206023

Fiscal Year: 2003

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

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Type of Change

6/16/2003

Add New B&R

Recast B&R

Resp. Segment

PS.03.02.04.0 No Yes NV Operations Information Technology

Long Title: Nevada Operations Information Technology Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

PS0206024

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

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Date

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B&R Code
If Changed

Type of Change

6/16/2003

Add New B&R

Recast B&R

Resp. Segment

PS.03.02.05.0 No Yes OK Operations Information Technology

Long Title: Oakland Operations Information Technology Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

PS0206025

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

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B&R Code
If Changed

Type of Change

6/16/2003

Add New B&R

Recast B&R

Resp. Segment

PS.03.02.06.0

No Yes Other NNSA Sites Information Technology

Long Title: Other NNSA Sites Information Technology Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

PS0206026

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

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B&R Code
If Changed

Type of Change

6/16/2003

Add New B&R

Recast B&R

Resp. Segment

PS.03.03.00.0 No No Other Information Technology Contractual

Long Title: Other Information Technology Contractual Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

6/16/2003

Add New B&R

Resp. Segment

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

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Control Report

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B&R Code
If Changed

Type of Change

PS.03.03.01.0 No Yes Direct Other Information Technology Cont

Long Title: Direct Other Information Technology Contractual Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition: Direct Other Information Technology Contractual Services

6/16/2003 PS0206030 Add New B&R
Recast B&R

Resp. Segment
Report Level

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

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Control

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PS.03.03.02.0 No Yes Shared Other Information Technology Cont

Long Title: Shared Other Information Technology Contractual Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition: Shared Other Information Technology Contractual Services

6/16/2003 PS0206030 Add New B&R
Recast B&R

Resp. Segment
Report Level

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

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Change
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If Changed

Type of Change

PS.03.04.00.0 No No Other Related Information Technology

Long Title: Other Related Information Technology Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

6/16/2003

Add New B&R

Resp. Segment

Report Level

PS.03.04.01.0 No Yes Direct Other Related Information Technol

Long Title: Direct Other Related Information Technology Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition: Direct Other Related Information Technology Services

Fiscal Year: 2003

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
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B&R Code
If Changed

Type of Change

PS0206040

6/16/2003

Add New B&R

Recast B&R

Resp. Segment

Report Level

PS.03.04.02.0 No Yes Shared Other Related Information Technol

Long Title: Shared Other Related Information Technology Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition: Shared Other Related Information Technology Services

PS0206040

Fiscal Year: 2003

Change Report by B&R

Page: PS - 139
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

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Control

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Type of Change

6/16/2003

Add New B&R

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Resp. Segment

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Fiscal Year: 2003

Change Report by B&R

Page: RA - 001
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: IG - Office of Inspector General
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

Program

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Type of Change

RA.00.00.00.0 Yes No Office Of The Inspector General

Long Title: Office Of The Inspector General

Business Line: OTHER PROGRAMS

Responsibility Segment: INSPECTOR GENERAL

Definition: Includes All Costs Incurred For The Personnel And Associated Funding Resources Of The Office Of The Inspector General.

6/2/2003

Resp. Segment

RA.11.00.00.0 No Yes Full-Time Permanent Salaries

Long Title: Full-Time Permanent Salaries

Business Line: OTHER PROGRAMS

Responsibility Segment: INSPECTOR GENERAL

Fiscal Year: 2003

Change Report by B&R

Page: RA - 002
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: IG - Office of Inspector General
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

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Control Report

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Change
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Previous
B&R Code
If Changed

Type of Change

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Ra 12 03 00 0.

6/2/2003

Resp. Segment

RA.12.00.00.0

No No Benefits

Long Title: Benefits

Business Line: OTHER PROGRAMS

Responsibility Segment: INSPECTOR GENERAL

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Fiscal Year: 2003

Change Report by B&R

Page: RA - 003
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: IG - Office of Inspector General
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

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Control

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B&R Code

If Changed

Type of Change

6/2/2003

Resp. Segment

RA.12.02.00.0 No Yes Moving Expenses

Long Title: Moving Expenses

Business Line: OTHER PROGRAMS

Responsibility Segment: INSPECTOR GENERAL

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501). (Third Party Relocation Service, And Shipping And Storage Of Household Goods Covered Under Ra2003090).

Fiscal Year: 2003

Change Report by B&R

Page: RA - 004
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: IG - Office of Inspector General
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

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B&R Code

If Changed

Type of Change

6/2/2003

Resp. Segment

RA.12.03.00.0 No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Business Line: OTHER PROGRAMS

Responsibility Segment: INSPECTOR GENERAL

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes.

Fiscal Year: 2003

Change Report by B&R

Page: RA - 005
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: IG - Office of Inspector General
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

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B&R Code
If Changed

Type of Change

6/2/2003

Resp. Segment

RA.12.04.00.0

No

Yes Benefits For Former Personnel

Long Title: Benefits For Former Personnel

Business Line: OTHER PROGRAMS

Responsibility Segment: INSPECTOR GENERAL

Definition: Includes Severance Pay, Including Buyouts, Of Former Employees As Provided In 5 U.S.C. 5595,
As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

6/2/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: RA - 006
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: IG - Office of Inspector General
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

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If Changed

Type of Change

RA.15.00.00.0 No No Other Compensation

Long Title: Other Compensation

Business Line: OTHER PROGRAMS

Responsibility Segment: INSPECTOR GENERAL

Definition:

6/2/2003

Resp. Segment

RA.15.01.00.0 No Yes Other Than Full-Time Permanent

Long Title: Other Than Full-Time Permanent

Business Line: OTHER PROGRAMS

Responsibility Segment: INSPECTOR GENERAL

Fiscal Year: 2003

Change Report by B&R

Page: RA - 007
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: IG - Office of Inspector General
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

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Control Report

Level Level Short Title

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B&R Code
If Changed

Type of Change

Definition: Regular Sales And Wages, Including Terminal Leave Payments, Paid Directly To Other Federal Civilian Employees. Includes Pay For Employees In The Competitive And Excepted Services With Appointments That Are Not Designated As Full-Time Permanent Under Object Class 11.1. Includes Pay For Employees In The Senior Executive Service Who Are Serving Under Limited Term Appoint-Ments As Defined In 5 U.S.C. 3132(A)(5) And Under Limited Emergency Appointments As Defined In 5 U.S.C. 3132(A)(6).

6/2/2003

Resp. Segment

RA.15.02.00.0 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Business Line: OTHER PROGRAMS

Responsibility Segment: INSPECTOR GENERAL

Definition: Includes Cash Awards For Doe Employee'S Performance Awards And Other Awards Related To Cost Reductions, Etc.

Fiscal Year: 2003

Change Report by B&R

Page: RA - 008
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: IG - Office of Inspector General
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

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Control

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Short Title

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Date

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B&R Code
If Changed

Type of Change

6/2/2003

Resp. Segment

RA.15.03.00.0 No Yes Other Personnel Compensation

Long Title: Other Personnel Compensation

Business Line: OTHER PROGRAMS

Responsibility Segment: INSPECTOR GENERAL

Definition: All Other Personnel Compensation Paid Directly To Civilian Employees, Including Premium Pay, Availability Pay And Differentials (Except For Cash Allowances For Higher Cost Of Living Locations, Which Are Classified Under Object Class 12.1).

Fiscal Year: 2003

Change Report by B&R

Page: RA - 009
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: IG - Office of Inspector General
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

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B&R Code
If Changed

Type of Change

6/2/2003

Resp. Segment

RA.15.04.00.0 No Yes Regular Overtime Not Associated With Ava

Long Title: Regular Overtime Not Associated With Availability Pay

Business Line: OTHER PROGRAMS

Responsibility Segment: INSPECTOR GENERAL

Definition:

6/2/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: RA - 010
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: IG - Office of Inspector General
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

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Control

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B&R Code
If Changed

Type of Change

RA.20.00.00.0 No No Services

Long Title: Services

Business Line: OTHER PROGRAMS

Responsibility Segment: INSPECTOR GENERAL

Definition:

6/2/2003

Resp. Segment

RA.20.02.00.0 No Yes Contract Audits And Closeouts

Long Title: Contract Audits And Closeouts

Business Line: OTHER PROGRAMS

Responsibility Segment: INSPECTOR GENERAL

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: RA - 011
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: IG - Office of Inspector General
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

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Control

Report

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Short Title

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B&R Code

If Changed

Type of Change

6/2/2003

Resp. Segment

RA.20.03.00.0

No

No

Other Contractual Services And Supplies

Long Title: Other Contractual Services And Supplies

Business Line: OTHER PROGRAMS

Responsibility Segment: INSPECTOR GENERAL

Definition: Includes Costs Of Contractual Services, And Supplies And Materials, As Detailed Under Classifications Ra2003030 Through Ra2003090.

6/2/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: RA - 012
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: IG - Office of Inspector General
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

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Control Report

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Date

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B&R Code
If Changed

Type of Change

RA.20.03.03.0 No Yes Communications, Other Rent And Utilities

Long Title: Communications, Other Rent And Utilities

Business Line: OTHER PROGRAMS

Responsibility Segment: INSPECTOR GENERAL

Definition: Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment (I.E., Ncic And Lexis Nexis), Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Ra 20 03 06 0.

6/2/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: IG - Office of Inspector General
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

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Control

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Short Title

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If Changed

Type of Change

RA.20.03.05.0 No Yes Services Performed By Other Agencies

Long Title: Services Performed By Other Agencies

Business Line: OTHER PROGRAMS

Responsibility Segment: INSPECTOR GENERAL

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services
Furnished By General Services Administration And Employee Health Services Furnished By
Other Federal Agencies.

6/2/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: IG - Office of Inspector General
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

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Control

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

RA.20.03.06.0 No Yes Other Services

Long Title: Other Services

Business Line: OTHER PROGRAMS

Responsibility Segment: INSPECTOR GENERAL

Definition: Includes Costs For Other Contractual Services, Employee Health Services, Training Of Employees In Non-Government Facilities (Includes Rental Of Conference Rooms); And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

6/2/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: RA - 015
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: IG - Office of Inspector General
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

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B&R Code
If Changed

Type of Change

RA.20.03.07.0 No Yes Supplies And Materials

Long Title: Supplies And Materials

Business Line: OTHER PROGRAMS

Responsibility Segment: INSPECTOR GENERAL

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, Retirement And Recognition Plaques, And Similar Items That Are Not To Be Capitalized.

6/2/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: IG - Office of Inspector General
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

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Control

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If Changed

Type of Change

RA.20.03.08.0 No Yes Adp Related Services

Long Title: Adp Related Services

Business Line: OTHER PROGRAMS

Responsibility Segment: INSPECTOR GENERAL

Definition: Includes All Automated Data Processing Purchases, Services And Contracts.

6/2/2003

Resp. Segment

RA.20.03.09.0 No Yes Permanant Change Of Station

Long Title: Permanant Change Of Station

Business Line: OTHER PROGRAMS

Responsibility Segment: INSPECTOR GENERAL

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: IG - Office of Inspector General
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

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Control Report

Level Level

Short Title

Last
Change
Date

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B&R Code
If Changed

Type of Change

Definition: Includes Third Party Relocation Service Contracts And Shipping And Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, Doe 1500, Chapter Vi (Formerly Appendix 1501).

6/2/2003

Resp. Segment

RA.20.04.00.0

No Yes Training

Long Title: Training

Business Line: OTHER PROGRAMS

Responsibility Segment: INSPECTOR GENERAL

Definition: Includes All Costs For Training Conducted In Government Facilities By Doe, Other Federal Agencies, And Contractors. This Excludes Training Covered Under Ra2003060.

Fiscal Year: 2003

Change Report by B&R

Page: RA - 018
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: IG - Office of Inspector General
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

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Type of Change

6/2/2003

Resp. Segment

RA.21.00.00.0

No

No Travel

Long Title: Travel

Business Line: OTHER PROGRAMS

Responsibility Segment: INSPECTOR GENERAL

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Ra
21 01 00 0 Through Ra 21 03 00 0 Below.

6/2/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: RA - 019
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: IG - Office of Inspector General
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

Program

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Control Report

Level Level

Short Title

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Change

Date

Previous

B&R Code

If Changed

Type of Change

RA.21.01.00.0 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Business Line: OTHER PROGRAMS

Responsibility Segment: INSPECTOR GENERAL

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks

Fiscal Year: 2003

Change Report by B&R

Page: RA - 020
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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: IG - Office of Inspector General
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

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(Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

6/2/2003

Resp. Segment

RA.21.02.00.0 No Yes Rental Of Passenger-Carrying Vehicles Fr

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Business Line: OTHER PROGRAMS

Responsibility Segment: INSPECTOR GENERAL

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: IG - Office of Inspector General
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

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Type of Change

6/2/2003

Resp. Segment

RA.21.03.00.0 No Yes Other Costs For Transportation Of Person

Long Title: Other Costs For Transportation Of Persons

Business Line: OTHER PROGRAMS

Responsibility Segment: INSPECTOR GENERAL

Definition: Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification.

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: IG - Office of Inspector General
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

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Type of Change

6/2/2003

Resp. Segment

RA.23.00.00.0 No No Working Capital Fund

Long Title: Working Capital Fund

Business Line: OTHER PROGRAMS

Responsibility Segment: INSPECTOR GENERAL

Definition:

6/2/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: IG - Office of Inspector General
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

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Type of Change

RA.23.01.00.0 No No Goods And Services Provided Through Work

Long Title: Goods And Services Provided Through Working Capital Fund (Wcf)

Business Line: OTHER PROGRAMS

Responsibility Segment: INSPECTOR GENERAL

Definition:

6/2/2003

Resp. Segment

RA.23.01.14.0 No Yes Payroll And Other Personnel Costs

Long Title: Payroll And Other Personnel Costs

Business Line: OTHER PROGRAMS

Responsibility Segment: INSPECTOR GENERAL

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: RA - 024
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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: IG - Office of Inspector General
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

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Type of Change

6/2/2003

Resp. Segment

RA.23.01.15.0

No

Yes Payroll Processing To Be Performed By No

Long Title: Payroll Processing To Be Performed By Non-Federal Contractorand/Or Other Federal Agency

Business Line: OTHER PROGRAMS

Responsibility Segment: INSPECTOR GENERAL

Definition:

6/2/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: IG - Office of Inspector General
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B&R Code
If Changed

Type of Change

RA.23.01.16.0 No Yes CHRIS

Long Title: CHRIS

Business Line: OTHER PROGRAMS

Responsibility Segment: INSPECTOR GENERAL

Definition: CHRIS

6/2/2003

Resp. Segment

RA.23.01.24.0 No No Administrative Services

Long Title: Administrative Services

Business Line: OTHER PROGRAMS

Responsibility Segment: INSPECTOR GENERAL

Definition:

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: IG - Office of Inspector General
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

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Type of Change

6/2/2003

Resp. Segment

RA.23.01.24.1

No

Yes Supplies

Long Title: Supplies

Business Line: OTHER PROGRAMS

Responsibility Segment: INSPECTOR GENERAL

Definition:

6/2/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: IG - Office of Inspector General
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

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Type of Change

RA.23.01.24.2 No Yes Postage

Long Title: Postage

Business Line: OTHER PROGRAMS

Responsibility Segment: INSPECTOR GENERAL

Definition:

6/2/2003

Resp. Segment

RA.23.01.24.3 No Yes Photocopying

Long Title: Photocopying

Business Line: OTHER PROGRAMS

Responsibility Segment: INSPECTOR GENERAL

Definition:

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: IG - Office of Inspector General
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

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Type of Change

6/2/2003

Resp. Segment

RA.23.01.24.4

No

Yes Printing And Graphics

Long Title: Printing And Graphics

Business Line: OTHER PROGRAMS

Responsibility Segment: INSPECTOR GENERAL

Definition:

6/2/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: IG - Office of Inspector General
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

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Type of Change

RA.23.01.24.5 No Yes Building Rental, Operations, And Mainten

Long Title: Building Rental, Operations, And Maintenance

Business Line: OTHER PROGRAMS

Responsibility Segment: INSPECTOR GENERAL

Definition:

6/2/2003

Resp. Segment

RA.23.01.34.0 No No Information Management Systems And Opera

Long Title: Information Management Systems And Operations

Business Line: OTHER PROGRAMS

Responsibility Segment: INSPECTOR GENERAL

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: RA - 030
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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: IG - Office of Inspector General
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Type of Change

6/2/2003

Resp. Segment

RA.23.01.34.1

No

Yes Telecommunication

Long Title: Telecommunication

Business Line: OTHER PROGRAMS

Responsibility Segment: INSPECTOR GENERAL

Definition:

6/2/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: IG - Office of Inspector General
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

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Type of Change

RA.23.01.34.2 No Yes Office Automation Equipment And Support

Long Title: Office Automation Equipment And Support

Business Line: OTHER PROGRAMS

Responsibility Segment: INSPECTOR GENERAL

Definition:

6/2/2003

Resp. Segment

RA.23.01.34.3 No Yes Networking

Long Title: Networking

Business Line: OTHER PROGRAMS

Responsibility Segment: INSPECTOR GENERAL

Definition:

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: IG - Office of Inspector General
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

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Type of Change

6/2/2003

Resp. Segment

RA.23.01.44.0

No

No Procurement Services

Long Title: Procurement Services

Business Line: OTHER PROGRAMS

Responsibility Segment: INSPECTOR GENERAL

Definition:

6/2/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: IG - Office of Inspector General
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

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Type of Change

RA.23.01.44.1 No Yes Contract Audits

Long Title: Contract Audits

Business Line: OTHER PROGRAMS

Responsibility Segment: INSPECTOR GENERAL

Definition:

6/2/2003

Resp. Segment

RA.23.01.44.2 No Yes Contract Closeout

Long Title: Contract Closeout

Business Line: OTHER PROGRAMS

Responsibility Segment: INSPECTOR GENERAL

Definition:

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: IG - Office of Inspector General
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

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Type of Change

6/2/2003

Resp. Segment

RA.23.01.52.0 No Yes Executive Information System (EIS)

Long Title: Executive Information System (EIS)

Business Line: OTHER PROGRAMS

Responsibility Segment: INSPECTOR GENERAL

Definition: Executive Information System (EIS)

6/2/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: IG - Office of Inspector General
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

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Type of Change

RA.23.01.53.0 No Yes ON LINE LEARNING

Long Title: ON LINE LEARNING

Business Line: OTHER PROGRAMS

Responsibility Segment: INSPECTOR GENERAL

Definition: ON LINE LEARNING

6/2/2003

Resp. Segment

RA.23.01.54.0 No Yes Personnel And Training Services

Long Title: Personnel And Training Services

Business Line: OTHER PROGRAMS

Responsibility Segment: INSPECTOR GENERAL

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: RA - 036
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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: IG - Office of Inspector General
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

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Change
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Type of Change

6/2/2003

Resp. Segment

RA.23.01.94.0 No Yes Indirect Operating Costs

Long Title: Indirect Operating Costs

Business Line: OTHER PROGRAMS

Responsibility Segment: INSPECTOR GENERAL

Definition:

6/2/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: RU - 001
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: RU0000000 - RUZZZZZZZ, Indian Rupees

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Type of Change

RU.00.00.00.0 No No Indian Rupees

Long Title: Indian Rupees

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

RU.PE.00.00.0 Yes Yes Indian Rupees

Long Title: Indian Rupees

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: RU - 002
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: RU0000000 - RUZZZZZZZ, Indian Rupees

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6/6/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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B&R Code
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Type of Change

SA.00.00.00.0 No No Strategic Petroleum Reserve

Long Title: Strategic Petroleum Reserve

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Obligations And Costs Incurred For The Establishment Of A National Strategic Petroleum Reserve Through The Process Of Site And Facility Acquisition, Construction Of Storage Facilities And Tanker Terminals, Purchase Of Petroleum, Transportation Of Oil To And From Storage Facilities, And Overall Program Planning And Administration.

7/21/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: SA - 002
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

SA.02.00.00.0 Yes No Petroleum Acquisition And Transportation

Long Title: Petroleum Acquisition And Transportation

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Obligations And Costs Incurred For The Purchase And Transportation Of Petroleum From Domestic, Federal, Or Foreign Sources, To Include Overseas Shipping, Inland Waterways, Coastal Shipping, Pipelines, Rail Car, Tank Truck, Port Handling; Terminal Services; Temporary Logistical Storage; And Other Transportation And Handling Charges.

7/21/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

SA.02.01.00.0 No Yes Oil And Ocean Transportation

Long Title: Oil And Ocean Transportation

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Obligations And Cost Incurred For The Purchase Of Crude Oil And The Offshore
Transportation Of That Crude Oil/Product. Includes All Tanker/Barge Demurrage Charges.

7/21/2003

Resp. Segment

SA.02.02.00.0 No Yes Marine Terminal And Transportation Servi

Long Title: Marine Terminal And Transportation Services

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Fiscal Year: 2003

Change Report by B&R

Page: SA - 004
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

Definition: Includes All Obligations And Costs For Coastal Offshore Terminal Services And All Domestic Transportation Of Spr Crude Oil/Products. Includes Customs Duties, Transshipment, Surge Storage, Spr'S Terminal At St. James, Louisiana, And Other Costs Including Defense Fuel Supply Center Administration Costs Associated With Acquiring And Transporting Spr Oil.

7/21/2003

Resp. Segment

SA.02.03.00.0

No No Other

Long Title: Other

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: SA - 005
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

7/21/2003

Resp. Segment

SA.02.03.12.0

No

No

New Orleans - Operations

Long Title: New Orleans - Operations

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

7/21/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: SA - 006
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

SA.02.03.12.P No Yes Other

Long Title: Other

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

7/21/2003

Resp. Segment

SA.02.03.71.0 No No St. James - Construction

Long Title: St. James - Construction

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

7/21/2003

Resp. Segment

SA.02.03.71.A

No

Yes Land Acquisition

Long Title: Land Acquisition

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E., Land Acquisition, Right-Of-Way And Administrative Costs).

7/21/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

SA.02.03.71.B No Yes Engineering Design

Long Title: Engineering Design

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With Architectural And Engineering Services Required To Design
And Modify Facilities, Including Site Facilities, Pipelines And Terminals.

7/21/2003

Resp. Segment

SA.02.03.71.C No Yes Site Construction

Long Title: Site Construction

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Fiscal Year: 2003

Change Report by B&R

Page: SA - 009
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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

Definition: Includes Costs Associated With The Post-Design Construction Activities Essential To The Development Of Site Facilities And Government-Owned Terminals. Does Not Include Construction Costs Associated With Pipeline And Cavern Development.

7/21/2003

Resp. Segment

SA.02.03.71.D

No Yes Pipeline Construction

Long Title: Pipeline Construction

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Procurement And Installation Of Pipe-Lines Essential To Accomplish The Program Goals With Respect To Capacity Development, Oil Fill, And Drawdown.

Fiscal Year: 2003

Change Report by B&R

Page: SA - 010
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

7/21/2003

Resp. Segment

SA.02.03.71.R

No

Yes

Terminal Modifications

Long Title: Terminal Modifications

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Terminal Modifications Involve All Costs Associated With Enhancements To Terminals In The Texas And Louisiana Gulf Coast Region.

7/21/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: SA - 011
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

SA.02.03.72.0 No No St. James - Operations

Long Title: St. James - Operations

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

7/21/2003

Resp. Segment

SA.02.03.72.G No Yes Electricity

Long Title: Electricity

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Costs Associated With The Purchase And/Or Usage Of Electric Power And Related Services Pertaining To The Operation Of The Spr Facilities, Sites And Terminals.

Fiscal Year: 2003

Change Report by B&R

Page: SA - 012
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

7/21/2003

Resp. Segment

SA.02.03.72.H

No

Yes Security

Long Title: Security

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With Both Personnel Security And Physical Security Programs Deemed Necessary To Protect The Spr Facilities, Sites And Terminals Against The Theft Of Property And Classified Matter, Unauthorized Entry/Exit And Sabotage. Includes The Maintaining And Equipping Of Protec-Tive Forces, Communications, Transportation, Vehicles, Etc. Also, Includes Any Required Security Enhancements Which Are Not Appropriately A Part Of Either The Site Construction Programs Or The Capital Improvements Program.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

7/21/2003

Resp. Segment

SA.02.03.72.J No Yes Environmental

Long Title: Environmental

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Planning For And Execution Of The Spr Program To Comply With State And Federal Requirements Pertaining To The Environmental Equipment/Systems Which Are Appropriately A Part Of The Capital Improvements Program.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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7/21/2003

Resp. Segment

SA.02.03.72.K

No Yes Safety And Fire Protection

Long Title: Safety And Fire Protection

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Planning For The Execution Of An Spr Safety And Fire Protection Program Which Complies With Established Doe Requirements. Does Not Include Any Fire Protection Equipment/Systems Which Are Appropriately A Part Of Either The Site Development Construction Program Or The Capital Improvements Program.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

7/21/2003

Resp. Segment

SA.02.03.72.L

No

Yes Operations

Long Title: Operations

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With A Variety Of Activities At The Spr Facili-Ties, Sites And Terminals Which Are Related To On-Going Storage Facilities, Development And Post-Development Activities. Included Are Costs Associated With Such Activities As The Planning, Receipt And Storage Of Crude Oil Deli-Veries, Rehabilitation Of Domes/Mines, Pipeline And Metering Operations, Various Cavern Monitoring Programs, Distribution/Drawdown Readiness Plans And Activities, Quality And Technical Assurance Programs And Other Costs Not Speci Fically Identified Which Are Deemed Appropriate.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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7/21/2003

Resp. Segment

SA.02.03.72.M

No

Yes Maintenance

Long Title: Maintenance

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Planning For An Execution Of A Preventive And Corrective Maintenance Program At The Spr Facilities, Sites And Terminals Which Will Comply With Applicable Doe Requirements.

Fiscal Year: 2003

Change Report by B&R

Page: SA - 017
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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

7/21/2003

Resp. Segment

SA.02.03.72.N

No

Yes Special Projects

Long Title: Special Projects

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With A Specific Operations-Related Activity Which May Be Identified From Time To Time By Spr Management And Which Would Be Unique And Temporary In Nature.

Fiscal Year: 2003

Change Report by B&R

Page: SA - 018
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

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Control

Report

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Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/21/2003

Resp. Segment

SA.02.03.72.P

No Yes Other

Long Title: Other

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

7/21/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: SA - 019
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

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Control

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Short Title

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Date

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B&R Code
If Changed

Type of Change

SA.02.04.00.0 No Yes Administration

Long Title: Administration

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Expenses Incurred By The Defense Fuel Supply Center For Spr-Related
Administrative Efforts Including Quality Assurance Inspections, Sampling, And Testing Of Oil
Tankers At Overseas Ports And Terminals.

7/21/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: SA - 020
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Control Report

Level Level

Short Title

Last
Change
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B&R Code
If Changed

Type of Change

SA.02.05.00.0 No No Drawdown And Distribution

Long Title: Drawdown And Distribution

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Expenses Deemed Related To Drawdown Readiness Activities And Drawdown/Distribution Of Crude Oil From The Spr.

7/21/2003

Resp. Segment

SA.02.05.12.0 No No New Orleans - Operations

Long Title: New Orleans - Operations

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: SA - 021
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

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Control

Report

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Short Title

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Date

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B&R Code
If Changed

Type of Change

7/21/2003

Resp. Segment

SA.02.05.12.G

No

Yes Electricity

Long Title: Electricity

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Additional Demand, Energy And Fuel Adjustment Charges Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities.

7/21/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: SA - 022
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

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Control

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B&R Code
If Changed

Type of Change

SA.02.05.12.H No Yes Security

Long Title: Security

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Temporary Security Costs Resulting From An Enhanced Security Condition Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Includes But Is Not Limited To Additional Guard Posts, Additional Cost Of Existing Guard Posts, Overtime, Administrative Hours, And Related Travel.

7/21/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: SA - 024
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

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Control

Report

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Short Title

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B&R Code
If Changed

Type of Change

SA.02.05.12.J No Yes Environmental

Long Title: Environmental

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Costs Associated With Additional Environmental Monitoring And Testing Associated
With Either Drawdown Readiness And/Or Drawdown/Distribution Activities.

7/21/2003

Resp. Segment

SA.02.05.12.K No Yes Safety And Fire Protection

Long Title: Safety And Fire Protection

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Fiscal Year: 2003

Change Report by B&R

Page: SA - 025
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Control Report

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Last
Change
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Previous
B&R Code
If Changed

Type of Change

Definition: Includes Safety And Fire Protection Costs Associated With Drawdown Readiness And/Or Drawdown/Distribution Activities. Includes, But Is Not Limited To Costs To Expedite, Cancel, Or Postpone Safety And Fire Protection Programs Or Procurements.

7/21/2003

Resp. Segment

SA.02.05.12.L

No Yes Operations

Long Title: Operations

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Operations Costs Resulting From Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Additional Control Room Operators; Additional Overtime For Existing Operators; Identified Field Operator Time; Additional Field Operators; Administrative Staff Time; Engineering Staff Time; Other Temporary Personnel; Operations And Maintenance (O&M) Directorate Staff Time; Related Special Purchases; And Related Travel And Overtime.

Fiscal Year: 2003

Change Report by B&R

Page: SA - 026
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Control

Report

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

7/21/2003

Resp. Segment

SA.02.05.12.M No Yes Maintenance

Long Title: Maintenance

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Maintenance Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Corrective Maintenance; Additional Warehouse Material Issues; Construction Management Staff Time; Costs Of Expediting, Cancelling Or Postponing Subcontracts; Costs Of Expediting, Cancelling Or Postponing Procurements, Travel And Overtime.

Fiscal Year: 2003

Change Report by B&R

Page: SA - 027
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Control

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B&R Code

If Changed

Type of Change

7/21/2003

Resp. Segment

SA.02.05.12.N

No

Yes Special Projects

Long Title: Special Projects

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Special Project Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Which May Be Identified By Strategic Petroleum Reserve (Spr) Management And Which Would Be Unique And Temporary In Nature.

Fiscal Year: 2003

Change Report by B&R

Page: SA - 028
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Control

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If Changed

Type of Change

7/21/2003

Resp. Segment

SA.02.05.12.P

No

Yes Other

Long Title: Other

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Any Operations-Related Costs For Either Drawdown Readiness And/Or
Drawdown/Distribution Activities Which Can Not Be Identified With Other Existing Categories.

7/21/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

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Control

Report

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Short Title

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Date

Previous
B&R Code
If Changed

Type of Change

SA.02.05.12.T No Yes Management And Support

Long Title: Management And Support

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Management And Support Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Project Management; Project Counsel; Project Planning And Control; Internal Audit; Engineering; Technical Assurance; Business Management And Administration; Property Administration; Procurement; And Configuration Management.

7/21/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: SA - 030
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Control

Report

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Short Title

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Date

Previous
B&R Code
If Changed

Type of Change

SA.02.05.12.Z No Yes Major Maintenance

Long Title: Major Maintenance

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Subcontracts Or Procurements Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Major Maintenance Related Projects.

7/21/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: SA - 031
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

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Control

Report

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Short Title

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Change
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B&R Code
If Changed

Type of Change

SA.02.05.13.0 No No New Orleans - Capital Improvements

Long Title: New Orleans - Capital Improvements

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

7/21/2003

Resp. Segment

SA.02.05.13.H No Yes Security

Long Title: Security

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Fiscal Year: 2003

Change Report by B&R

Page: SA - 032
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

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Control Report

Level Level Short Title

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If Changed

Type of Change

Definition: Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts As A Result Of Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Security-Related Cip-Projects.
7/21/2003

Resp. Segment

SA.02.05.13.J No Yes Environmental

Long Title: Environmental

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design Installation, And Construction Of Environmental-Related Cip Projects.

Fiscal Year: 2003

Change Report by B&R

Page: SA - 033
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Control

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Type of Change

7/21/2003

Resp. Segment

SA.02.05.13.K No Yes Safety And Fire Protection

Long Title: Safety And Fire Protection

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Safety And Fire Protection -Related Cip Projects.

Fiscal Year: 2003

Change Report by B&R

Page: SA - 034
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Control

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B&R Code

If Changed

Type of Change

7/21/2003

Resp. Segment

SA.02.05.13.L

No

Yes Operations

Long Title: Operations

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation, And Construction Of Operations-Related Cip Projects.

Fiscal Year: 2003

Change Report by B&R

Page: SA - 035
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Control

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Short Title

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Date

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B&R Code
If Changed

Type of Change

7/21/2003

Resp. Segment

SA.02.05.13.P

No Yes Other

Long Title: Other

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation, Or Construction Of Cip Projects, Which Cannot Be Identified With Other Cip Categories.

Fiscal Year: 2003

Change Report by B&R

Page: SA - 036
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

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Control

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B&R Code
If Changed

Type of Change

7/21/2003

Resp. Segment

SA.02.05.14.0

No

No

New Orleans - Distribution Enhancements

Long Title: New Orleans - Distribution Enhancements

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

7/21/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: SA - 037
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

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Control

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B&R Code
If Changed

Type of Change

SA.02.05.14.A No Yes Land Acquisition

Long Title: Land Acquisition

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or
Contracts As A Result Of Drawdown Readiness And/Or Drawdown/Distribution Activities.
Limited To Distribution Enhancements Real Estate Acquisition.

7/21/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: SA - 038
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Control

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B&R Code
If Changed

Type of Change

SA.02.05.14.B No Yes Engineering Design

Long Title: Engineering Design

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To The Architectural And Engineering Services Contracts Required To Design And Modify Facilities Including Site Facilities, Pipelines And Terminals For The Distribution Enhancements Program.

7/21/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: SA - 039
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Control

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Short Title

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B&R Code
If Changed

Type of Change

SA.02.05.14.D No Yes Pipeline Construction

Long Title: Pipeline Construction

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For The Installation Of Pipelines Essential To Accomplish The Program Objectives Of The Distribution Enhancements Program.

7/21/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: SA - 040
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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If Changed

Type of Change

SA.02.05.14.P No Yes Other

Long Title: Other

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Operations-Related Costs Which Can Not Be Readily Identified With Other Categories Within The Distribution Enhancements Program.

7/21/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: SA - 041
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

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Control

Report

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Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

SA.02.05.14.R No Yes Terminal Modifications

Long Title: Terminal Modifications

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or
Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution
Activities. Limited To Terminal Enhancement Contracts For The Distribution Enhancements.

7/21/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: SA - 042
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

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Control

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Level

Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

SA.02.05.15.0 No Yes New Orleans - Continuing Engineering

Long Title: New Orleans - Continuing Engineering

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

7/21/2003

Resp. Segment

SA.02.05.16.0 No No New Orleans - Facilities Modernization

Long Title: New Orleans - Facilities Modernization

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: SA - 043
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

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Control

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B&R Code

If Changed

Type of Change

7/21/2003

Resp. Segment

SA.02.05.16.A

No

Yes Land Acquisition

Long Title: Land Acquisition

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Facilities Modernization Real Estate Acquisition.

Fiscal Year: 2003

Change Report by B&R

Page: SA - 044
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

7/21/2003

Resp. Segment

SA.02.05.16.B

No

Yes Engineering Design

Long Title: Engineering Design

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With The Architectural And Engineering Services Required For Facilities Modernization.

Fiscal Year: 2003

Change Report by B&R

Page: SA - 045
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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B&R Code

If Changed

Type of Change

7/21/2003

Resp. Segment

SA.02.05.16.C

No

Yes Other Construction

Long Title: Other Construction

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Site Construction To Modernize Process Systems To Their Original Design Life And Modify Where Appropriate, To Reflect The Latest Technology.

Fiscal Year: 2003

Change Report by B&R

Page: SA - 046
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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If Changed

Type of Change

7/21/2003

Resp. Segment

SA.02.05.16.D

No

Yes Pipeline Construction

Long Title: Pipeline Construction

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Construction Repair And/Or Replacement Of Brine, Raw Water Or Crude Oil Pipelines.

Fiscal Year: 2003

Change Report by B&R

Page: SA - 047
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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B&R Code

If Changed

Type of Change

7/21/2003

Resp. Segment

SA.02.05.16.P

No

Yes Other

Long Title: Other

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Facilities Modernization Which Can Not Otherwise Be Identified With One Of The Other Facilities Modernization Categories.

Fiscal Year: 2003

Change Report by B&R

Page: SA - 048
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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B&R Code

If Changed

Type of Change

7/21/2003

Resp. Segment

SA.02.05.16.R

No

Yes Terminal Modifications

Long Title: Terminal Modifications

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Terminal Modifications Or Terminal Modernizations, As Appropriate.

Fiscal Year: 2003

Change Report by B&R

Page: SA - 049
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Control

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B&R Code
If Changed

Type of Change

7/21/2003

Resp. Segment

SA.02.05.22.0

No

No Bryan Mound - Operations

Long Title: Bryan Mound - Operations

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

7/21/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: SA - 050
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Short Title

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Date

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B&R Code
If Changed

Type of Change

SA.02.05.22.G No Yes Electricity

Long Title: Electricity

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Additional Demand, Energy And Fuel Adjustment Charges Associated With Drawdown
Readiness And/Or Drawdown/Distribution.

7/21/2003

Resp. Segment

SA.02.05.22.H No Yes Security

Long Title: Security

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Fiscal Year: 2003

Change Report by B&R

Page: SA - 051
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

Definition: Includes Temporary Security Costs Resulting From An Enhanced Security Condition Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Includes But Is Not Limited To Additional Guard Posts, Additional Cost Of Existing Guard Posts, Overtime, Administrative Hours, And Related Travel.

7/21/2003

Resp. Segment

SA.02.05.22.J

No Yes Environmental

Long Title: Environmental

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Costs Associated With Additional Environmental Monitoring And Testing Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities.

Fiscal Year: 2003

Change Report by B&R

Page: SA - 052
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

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Control

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Type of Change

7/21/2003

Resp. Segment

SA.02.05.22.K

No Yes Safety And Fire Protection

Long Title: Safety And Fire Protection

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Safety And Fire Protection Costs Associated With Drawdown Readiness And/Or Drawdown/Distribution Activities. Includes, But Is Not Limited To Costs To Expedite, Cancel, Or Postpone Safety And Fire Protection Programs Or Procurements.

Fiscal Year: 2003

Change Report by B&R

Page: SA - 053
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

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Control

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Short Title

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B&R Code

If Changed

Type of Change

7/21/2003

Resp. Segment

SA.02.05.22.L

No

Yes Operations

Long Title: Operations

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Operations Costs Resulting From Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Additional Control Room Operators; Additional Overtime For Existing Operators; Identified Field Operator Time; Additional Field Operators; Administrative Staff Time; Engineering Staff Time; Other Temporary Personnel; Operations And Maintenance (O&M) Directorate Staff Time; Related Special Purchases; And Related Travel And Overtime.

Fiscal Year: 2003

Change Report by B&R

Page: SA - 054
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

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Control

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B&R Code

If Changed

Type of Change

7/21/2003

Resp. Segment

SA.02.05.22.M

No

Yes Maintenance

Long Title: Maintenance

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Maintenance Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Corrective Maintenance; Additional Warehouse Material Issues; Construction Management Staff Time; Costs Of Expediting, Cancelling Or Postponing Subcontracts; Costs Of Expediting, Cancelling Or Postponing Procurements, Travel And Overtime.

Fiscal Year: 2003

Change Report by B&R

Page: SA - 055
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

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Control

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Type of Change

7/21/2003

Resp. Segment

SA.02.05.22.N

No

Yes Special Projects

Long Title: Special Projects

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Special Projects Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Which May Be Identified By Strategic Petroleum Reserve (Spr) Management And Which Would Be Unique And Temporary In Nature.

Fiscal Year: 2003

Change Report by B&R

Page: SA - 056
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

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Control

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If Changed

Type of Change

7/21/2003

Resp. Segment

SA.02.05.22.P

No

Yes Other

Long Title: Other

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Any Operations-Related Costs For Either Drawdown Readiness And/Or Drawdown/Distribution Activities Which Can Not Be Identified Readily With Other Existing Categories.

Fiscal Year: 2003

Change Report by B&R

Page: SA - 057
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

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Control

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B&R Code

If Changed

Type of Change

7/21/2003

Resp. Segment

SA.02.05.22.T

No

Yes Management And Support

Long Title: Management And Support

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Management And Support Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Project Management; Project Counsel; Project Planning And Control; Internal Audit; Engineering; Technical Assurance; Business Management And Administration; Property Administration; Procurement; And Configuration Management.

Fiscal Year: 2003

Change Report by B&R

Page: SA - 058
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

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Control

Report

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Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

7/21/2003

Resp. Segment

SA.02.05.22.Z

No

Yes Major Maintenance

Long Title: Major Maintenance

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Subcontracts Or Procurements Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Major Maintenance Related Projects.

Fiscal Year: 2003

Change Report by B&R

Page: SA - 059
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

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Control

Report

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Short Title

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Change

Date

Previous

B&R Code

If Changed

Type of Change

7/21/2003

Resp. Segment

SA.02.05.23.0

No

No Bryan Mound - Capital Improvements

Long Title: Bryan Mound - Capital Improvements

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

7/21/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: SA - 060
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

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Control

Report

Level

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Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

SA.02.05.23.H No Yes Security

Long Title: Security

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or
Contracts As A Result Of Drawdown Readiness And/Or Drawdown/Distribution Activities.
Limited To Contracts For Design, Installation And Construction Of Security-Related Cip Projects.

7/21/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: SA - 061
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

SA.02.05.23.J No Yes Environmental

Long Title: Environmental

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or
Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution
Activities. Limited To Contracts For Design Installation, And Construction Of
Environmental-Related Cip Projects.

7/21/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: SA - 062
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

SA.02.05.23.K No Yes Safety And Fire Protection

Long Title: Safety And Fire Protection

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or
Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution
Activities. Limited To Contracts For Design, Installation And Construction Of Safety And Fire
Protection -Related Cip Projects.

7/21/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: SA - 063
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

SA.02.05.23.L No Yes Operations

Long Title: Operations

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation, And Construction Of Operations-Related Cip Projects.

7/21/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: SA - 064
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Control Report

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B&R Code
If Changed

Type of Change

SA.02.05.23.P No Yes Other

Long Title: Other

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or
Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution
Activities. Limited To Contracts For Design, Installation, Or Construction Of Cip Projects, Which
Cannot Be Identified With Existing Categories.

7/21/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: SA - 065
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Control

Report

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B&R Code
If Changed

Type of Change

SA.02.05.24.0 No No Bryan Mound - Distribution Enhancements

Long Title: Bryan Mound - Distribution Enhancements

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

7/21/2003

Resp. Segment

SA.02.05.24.A No Yes Land Acquisition

Long Title: Land Acquisition

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Fiscal Year: 2003

Change Report by B&R

Page: SA - 066
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Change B&R Code
Date If Changed Type of Change

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts As A Result Of Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Distribution Enhancements Real Estate Acquisition.

7/21/2003

Resp. Segment

SA.02.05.24.B No Yes Engineering Design

Long Title: Engineering Design

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To The Architectural And Engineering Services Contracts Required To Design And Modify Facilities Including Site Facilities, Pipelines And Terminals For The Distribution Enhancements Program.

Fiscal Year: 2003

Change Report by B&R

Page: SA - 067
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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B&R Code

If Changed

Type of Change

7/21/2003

Resp. Segment

SA.02.05.24.D No Yes Pipeline Construction

Long Title: Pipeline Construction

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For The Installation Of Pipelines Essential To Accomplish The Program Objectives Of The Distribution Enhancements Program.

Fiscal Year: 2003

Change Report by B&R

Page: SA - 068
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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If Changed

Type of Change

7/21/2003

Resp. Segment

SA.02.05.24.P

No

Yes Other

Long Title: Other

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Operations-Related Costs Which Can Not Be Readily Identified With Other Categories Within The Distribution Enhancements Program.

Fiscal Year: 2003

Change Report by B&R

Page: SA - 069
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Control

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Date

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B&R Code

If Changed

Type of Change

7/21/2003

Resp. Segment

SA.02.05.24.R

No

Yes Terminal Modifications

Long Title: Terminal Modifications

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Enhancements To Terminals For The Distribution Enhancements Program.

Fiscal Year: 2003

Change Report by B&R

Page: SA - 070
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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B&R Code

If Changed

Type of Change

7/21/2003

Resp. Segment

SA.02.05.25.0

No

Yes Bryan Mound - Continuing Engineering

Long Title: Bryan Mound - Continuing Engineering

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

7/21/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: SA - 071
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Control

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Short Title

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B&R Code
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Type of Change

SA.02.05.26.0 No No Bryan Mound - Facilities Modernization

Long Title: Bryan Mound - Facilities Modernization

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

7/21/2003

Resp. Segment

SA.02.05.26.A No Yes Land Acquisition

Long Title: Land Acquisition

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Fiscal Year: 2003

Change Report by B&R

Page: SA - 072
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Facilities Modernization Real Estate Acquisition.

7/21/2003

Resp. Segment

SA.02.05.26.B

No Yes Engineering Design

Long Title: Engineering Design

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With The Architectural And Engineering Services Required For Facilities Modernization.

Fiscal Year: 2003

Change Report by B&R

Page: SA - 073
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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B&R Code

If Changed

Type of Change

7/21/2003

Resp. Segment

SA.02.05.26.C

No

Yes Other Construction

Long Title: Other Construction

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Site Construction To Modernize Process Systems To Their Original Design Life And Modify Where Appropriate, To Reflect The Latest Technology.

Fiscal Year: 2003

Change Report by B&R

Page: SA - 074
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Change

Date

Previous

B&R Code

If Changed

Type of Change

7/21/2003

Resp. Segment

SA.02.05.26.D

No

Yes Pipeline Construction

Long Title: Pipeline Construction

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Construction Repair And/Or Replacement Of Brine, Raw Water Or Crude Oil Pipelines.

Fiscal Year: 2003

Change Report by B&R

Page: SA - 075
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

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Short Title

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Date

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B&R Code

If Changed

Type of Change

7/21/2003

Resp. Segment

SA.02.05.26.P

No

Yes Other

Long Title: Other

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Facilities Modernization Which Can Not Otherwise Be Identified With One Of The Existing Facilities Modernization Categories.

Fiscal Year: 2003

Change Report by B&R

Page: SA - 076
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

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Control

Report

Level

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Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

7/21/2003

Resp. Segment

SA.02.05.26.R

No

Yes Terminal Modifications

Long Title: Terminal Modifications

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Terminal Modifications Or Terminal Modernizations, As Appropriate.

Fiscal Year: 2003

Change Report by B&R

Page: SA - 077
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

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Control

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Short Title

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B&R Code

If Changed

Type of Change

7/21/2003

Resp. Segment

SA.02.05.32.0

No

No

West Hackberry - Operations

Long Title: West Hackberry - Operations

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

7/21/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: SA - 078
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

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Control Report

Level Level

Short Title

Last
Change
Date

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B&R Code
If Changed

Type of Change

SA.02.05.32.G No Yes Electricity

Long Title: Electricity

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Additional Demand, Energy And Fuel Adjustment Charges Associated With Drawdown
Readiness And/Or Drawdown/Distribution.

7/21/2003

Resp. Segment

SA.02.05.32.H No Yes Security

Long Title: Security

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Fiscal Year: 2003

Change Report by B&R

Page: SA - 079
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Control Report

Level Level

Short Title

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Type of Change

Definition: Includes Temporary Security Costs Resulting From An Enhanced Security Condition Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Includes But Is Not Limited To Additional Guard Posts, Additional Cost Of Existing Guard Posts, Overtime, Administrative Hours, And Related Travel.

7/21/2003

Resp. Segment

SA.02.05.32.J No Yes Environmental

Long Title: Environmental

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Costs Associated With Additional Environmental Monitoring And Testing Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities.

Fiscal Year: 2003

Change Report by B&R

Page: SA - 080
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

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Control

Report

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Short Title

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B&R Code
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Type of Change

7/21/2003

Resp. Segment

SA.02.05.32.K No Yes Safety And Fire Protection

Long Title: Safety And Fire Protection

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Safety And Fire Protection Costs Associated With Drawdown Readiness And/Or Drawdown/Distribution Activities. Includes, But Is Not Limited To Costs To Expedite, Cancel, Or Postpone Safety And Fire Protection Programs Or Procurements.

Fiscal Year: 2003

Change Report by B&R

Page: SA - 081
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

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Control Report

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Short Title

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Change

Date

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B&R Code

If Changed

Type of Change

7/21/2003

Resp. Segment

SA.02.05.32.L

No

Yes Operations

Long Title: Operations

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Operations Costs Resulting From Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Additional Control Room Operators; Additional Overtime For Existing Operators; Identified Field Operator Time; Additional Field Operators; Administrative Staff Time; Engineering Staff Time; Other Temporary Personnel; Operations And Maintenance (O&M) Directorate Staff Time; Related Special Purchases; And Related Travel And Overtime.

Fiscal Year: 2003

Change Report by B&R

Page: SA - 082
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

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Control

Report

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B&R Code

If Changed

Type of Change

7/21/2003

Resp. Segment

SA.02.05.32.M

No

Yes Maintenance

Long Title: Maintenance

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Maintenance Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Corrective Maintenance; Additional Warehouse Material Issues; Construction Management Staff Time; Costs Of Expediting, Cancelling Or Postponing Subcontracts; Costs Of Expediting, Cancelling Or Postponing Procurements, Travel And Overtime.

Fiscal Year: 2003

Change Report by B&R

Page: SA - 083
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

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Control

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Short Title

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B&R Code

If Changed

Type of Change

7/21/2003

Resp. Segment

SA.02.05.32.N

No

Yes Special Projects

Long Title: Special Projects

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Special Project Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Which May Be Identified By Strategic Petroleum Reserve (Spr) Management And Which Would Be Unique And Temporary In Nature.

Fiscal Year: 2003

Change Report by B&R

Page: SA - 084
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

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Control

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B&R Code

If Changed

Type of Change

7/21/2003

Resp. Segment

SA.02.05.32.P

No

Yes Other

Long Title: Other

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Any Operations-Related Costs For Either Drawdown Readiness And/Or Drawdown/Distribution Activities Which Can Not Be Identified Readily With Other Existing Categories.

Fiscal Year: 2003

Change Report by B&R

Page: SA - 085
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

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Control

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Short Title

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B&R Code

If Changed

Type of Change

7/21/2003

Resp. Segment

SA.02.05.32.T

No

Yes Management And Support

Long Title: Management And Support

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Management And Support Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Project Management; Project Counsel; Project Planning And Control; Internal Audit; Engineering; Technical Assurance; Business Management And Administration; Property Administration; Procurement; And Configuration Management.

Fiscal Year: 2003

Change Report by B&R

Page: SA - 086
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

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Control

Report

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Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

7/21/2003

Resp. Segment

SA.02.05.32.Z

No

Yes Major Maintenance

Long Title: Major Maintenance

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Subcontracts Or Procurements Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Major Maintenance Related Projects.

Fiscal Year: 2003

Change Report by B&R

Page: SA - 087
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

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Control

Report

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

7/21/2003

Resp. Segment

SA.02.05.33.0

No

No

West Hackberry - Capital Improvements

Long Title: West Hackberry - Capital Improvements

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

7/21/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: SA - 088
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

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Control

Report

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

SA.02.05.33.H No Yes Security

Long Title: Security

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or
Contracts As A Result Of Drawdown Readiness And/Or Drawdown/Distribution Activities.
Limited To Contracts For Design, Installation And Construction Of Security-Related Cip-Projects.

7/21/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: SA - 089
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

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B&R Code
If Changed

Type of Change

SA.02.05.33.J No Yes Environmental

Long Title: Environmental

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or
Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution
Activities. Limited To Contracts For Design Installation, And Construction Of
Environmental-Related Cip Projects.

7/21/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: SA - 090
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

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Control

Report

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

SA.02.05.33.K No Yes Safety And Fire Protection

Long Title: Safety And Fire Protection

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or
Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution
Activities. Limited To Contracts For Design, Installation And Construction Of Safety And Fire
Protection -Related Cip Projects.

7/21/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: SA - 091
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

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Control Report

Level Level

Short Title

Last
Change
Date

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B&R Code
If Changed

Type of Change

SA.02.05.33.L No Yes Operations

Long Title: Operations

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation, And Construction Of Operations-Related Cip Projects.

7/21/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: SA - 092
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Control

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B&R Code
If Changed

Type of Change

SA.02.05.33.P No Yes Other

Long Title: Other

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or
Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution
Activities. Limited To Contracts For Design, Installation, Or Construction Of Cip Projects, Which
Cannot Be Identified With Existing Categories.

7/21/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: SA - 093
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

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Control

Report

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B&R Code
If Changed

Type of Change

SA.02.05.34.0 No No West Hackberry - Distribution Enhancemen

Long Title: West Hackberry - Distribution Enhancements

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

7/21/2003

Resp. Segment

SA.02.05.34.A No Yes Land Acquisition

Long Title: Land Acquisition

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Fiscal Year: 2003

Change Report by B&R

Page: SA - 094
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

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Type of Change

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts As A Result Of Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Distribution Enhancements Real Estate Acquisition.

7/21/2003

Resp. Segment

SA.02.05.34.B

No Yes Engineering Design

Long Title: Engineering Design

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To The Architectural And Engineering Services Contracts Required To Design And Modify Facilities Including Site Facilities, Pipelines And Terminals For The Distribution Enhancements Program.

Fiscal Year: 2003

Change Report by B&R

Page: SA - 095
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Control

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If Changed

Type of Change

7/21/2003

Resp. Segment

SA.02.05.34.D

No

Yes Pipeline Construction

Long Title: Pipeline Construction

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For The Installation Of Pipelines Essential To Accomplish The Program Objectives Of The Distribution Enhancements Program.

Fiscal Year: 2003

Change Report by B&R

Page: SA - 096
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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If Changed

Type of Change

7/21/2003

Resp. Segment

SA.02.05.34.P

No

Yes Other

Long Title: Other

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Operations-Related Costs Which Can Not Be Readily Identified With Other Categories Within The Distribution Enhancements Program.

Fiscal Year: 2003

Change Report by B&R

Page: SA - 097
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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B&R Code

If Changed

Type of Change

7/21/2003

Resp. Segment

SA.02.05.34.R

No

Yes Terminal Modifications

Long Title: Terminal Modifications

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Enhancements To Terminals For The Distribution Enhancements Program.

Fiscal Year: 2003

Change Report by B&R

Page: SA - 098
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Control

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B&R Code
If Changed

Type of Change

7/21/2003

Resp. Segment

SA.02.05.35.0

No

Yes West Hackberry - Continuing Engineering

Long Title: West Hackberry - Continuing Engineering

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

7/21/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: SA - 099
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Control

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Short Title

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B&R Code
If Changed

Type of Change

SA.02.05.36.0 No No West Hackberry - Facilities Modernizatio

Long Title: West Hackberry - Facilities Modernization

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

7/21/2003

Resp. Segment

SA.02.05.36.A No Yes Land Acquisition

Long Title: Land Acquisition

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Fiscal Year: 2003

Change Report by B&R

Page: SA - 100
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Control Report

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If Changed

Type of Change

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Facilities Modernization Real Estate Acquisition.

7/21/2003

Resp. Segment

SA.02.05.36.B

No Yes Engineering Design

Long Title: Engineering Design

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With The Architectural And Engineering Services Required For Facilities Modernization.

Fiscal Year: 2003

Change Report by B&R

Page: SA - 101
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Control

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B&R Code

If Changed

Type of Change

7/21/2003

Resp. Segment

SA.02.05.36.C

No

Yes Other Construction

Long Title: Other Construction

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Site Construction To Modernize Process Systems To Their Original Design Life And Modify Where Appropriate, To Reflect The Latest Technology.

Fiscal Year: 2003

Change Report by B&R

Page: SA - 102
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

7/21/2003

Resp. Segment

SA.02.05.36.D No Yes Pipeline Construction

Long Title: Pipeline Construction

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Construction Repair And/Or Replacement Of Brine, Raw Water Or Crude Oil Pipelines.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

7/21/2003

Resp. Segment

SA.02.05.36.P

No

Yes Other

Long Title: Other

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Facilities Modernization Which Can Not Otherwise Be Identified With One Of The Existing Facilities Modernization Categories.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

7/21/2003

Resp. Segment

SA.02.05.36.R

No

Yes Terminal Modifications

Long Title: Terminal Modifications

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Terminal Modifications Or Terminal Modernizations, As Appropriate.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

7/21/2003

Resp. Segment

SA.02.05.42.0

No

No

Bayou Choctaw - Operations

Long Title: Bayou Choctaw - Operations

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

7/21/2003

Resp. Segment

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

SA.02.05.42.G No Yes Electricity

Long Title: Electricity

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Additional Demand, Energy And Fuel Adjustment Charges Associated With Drawdown
Readiness And/Or Drawdown/Distribution.

7/21/2003

Resp. Segment

SA.02.05.42.H No Yes Security

Long Title: Security

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Definition: Includes Temporary Security Costs Resulting From An Enhanced Security Condition Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Includes But Is Not Limited To Additional Guard Posts, Additional Cost Of Existing Guard Posts, Overtime, Administrative Hours, And Related Travel.

7/21/2003

Resp. Segment

SA.02.05.42.J No Yes Environmental

Long Title: Environmental

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Costs Associated With Additional Environmental Monitoring And Testing Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities.

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

7/21/2003

Resp. Segment

SA.02.05.42.K

No

Yes Safety And Fire Protection

Long Title: Safety And Fire Protection

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Safety And Fire Protection Costs Associated With Drawdown Readiness And/Or Drawdown/Distribution Activities. Includes, But Is Not Limited To Costs To Expedite, Cancel, Or Postpone Safety And Fire Protection Programs Or Procurements.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

7/21/2003

Resp. Segment

SA.02.05.42.L

No

Yes Operations

Long Title: Operations

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Operations Costs Resulting From Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Additional Control Room Operators; Additional Overtime For Existing Operators; Identified Field Operator Time; Additional Field Operators; Administrative Staff Time; Engineering Staff Time; Other Temporary Personnel; Operations And Maintenance (O&M) Directorate Staff Time; Related Special Purchases; And Related Travel And Overtime.

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

7/21/2003

Resp. Segment

SA.02.05.42.M No Yes Maintenance

Long Title: Maintenance

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Maintenance Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Corrective Maintenance; Additional Warehouse Material Issues; Construction Management Staff Time; Costs Of Expediting, Cancelling Or Postponing Subcontracts; Costs Of Expediting, Cancelling Or Postponing Procurements, Travel And Overtime.

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

7/21/2003

Resp. Segment

SA.02.05.42.N

No

Yes Special Projects

Long Title: Special Projects

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Special Projects Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Which May Be Identified By Strategic Petroleum Reserve (Spr) Management And Which Would Be Unique And Temporary In Nature.

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

7/21/2003

Resp. Segment

SA.02.05.42.P

No

Yes Other

Long Title: Other

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Any Operations-Related Costs For Either Drawdown Readiness And/Or Drawdown/Distribution Activities Which Can Not Be Identified Readily With Other Existing Categories.

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

7/21/2003

Resp. Segment

SA.02.05.42.T

No

Yes Management And Support

Long Title: Management And Support

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Management And Support Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Project Management; Project Counsel; Project Planning And Control; Internal Audit; Engineering; Technical Assurance; Business Management And Administration; Property Administration; Procurement; And Configuration Management.

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

7/21/2003

Resp. Segment

SA.02.05.42.Z

No

Yes Major Maintenance

Long Title: Major Maintenance

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Subcontracts Or Procurements Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Major Maintenance Related Projects.

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

7/21/2003

Resp. Segment

SA.02.05.43.0

No

No

Bayou Choctaw - Capital Improvements

Long Title: Bayou Choctaw - Capital Improvements

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

7/21/2003

Resp. Segment

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

SA.02.05.43.H No Yes Security

Long Title: Security

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or
Contracts As A Result Of Drawdown Readiness And/Or Drawdown/Distribution Activities.
Limited To Contracts For Design, Installation And Construction Of Security-Related Cip Projects.

7/21/2003

Resp. Segment

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

SA.02.05.43.J No Yes Environmental

Long Title: Environmental

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or
Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution
Activities. Limited To Contracts For Design Installation, And Construction Of
Environmental-Related Cip Projects.

7/21/2003

Resp. Segment

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

SA.02.05.43.K No Yes Safety And Fire Protection

Long Title: Safety And Fire Protection

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or
Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution
Activities. Limited To Contracts For Design, Installation And Construction Of Safety And Fire
Protection -Related Cip Projects.

7/21/2003

Resp. Segment

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

SA.02.05.43.L No Yes Operations

Long Title: Operations

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or
Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution
Activities. Limited To Contracts For Design, Installation, And Construction Of
Operations-Related Cip Projects.

7/21/2003

Resp. Segment

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

SA.02.05.43.P No Yes Other

Long Title: Other

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or
Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution
Activities. Limited To Contracts For Design, Installation, Or Construction Of Cip Projects, Which
Cannot Be Identified With Existing Categories.

7/21/2003

Resp. Segment

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

SA.02.05.44.0 No No Bayou Choctaw - Distribution Enhancement

Long Title: Bayou Choctaw - Distribution Enhancements

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

7/21/2003

Resp. Segment

SA.02.05.44.A No Yes Land Acquisition

Long Title: Land Acquisition

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts As A Result Of Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Distribution Enhancements Real Estate Acquisition.

7/21/2003

Resp. Segment

SA.02.05.44.B No Yes Engineering Design

Long Title: Engineering Design

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To The Architectural And Engineering Services Contracts Required To Design And Modify Facilities Including Site Facilities, Pipelines And Terminals For The Distribution Enhancements Program.

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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7/21/2003

Resp. Segment

SA.02.05.44.D No Yes Pipeline Construction

Long Title: Pipeline Construction

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For The Installation Of Pipelines Essential To Accomplish The Program Objectives Of The Distribution Enhancements Program.

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Resp. Segment

SA.02.05.44.P

No

Yes Other

Long Title: Other

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Operations-Related Costs Which Can Not Be Readily Identified With Other Categories Within The Distribution Enhancements Program.

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7/21/2003

Resp. Segment

SA.02.05.44.R

No

Yes Terminal Modifications

Long Title: Terminal Modifications

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Enhancements To Terminals For The Distribution Enhancements Program.

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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7/21/2003

Resp. Segment

SA.02.05.45.0

No

Yes Bayou Choctaw - Continuing Engineering

Long Title: Bayou Choctaw - Continuing Engineering

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

7/21/2003

Resp. Segment

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

SA.02.05.46.0 No No Bayou Choctaw - Facilities Modernization

Long Title: Bayou Choctaw - Facilities Modernization

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

7/21/2003

Resp. Segment

SA.02.05.46.A No Yes Land Acquisition

Long Title: Land Acquisition

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Facilities Modernization Real Estate Acquisition.

7/21/2003

Resp. Segment

SA.02.05.46.B

No Yes Engineering Design

Long Title: Engineering Design

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With The Architectural And Engineering Services Required For Facilities Modernization.

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

7/21/2003

Resp. Segment

SA.02.05.46.C

No

Yes Other Construction

Long Title: Other Construction

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Site Construction To Modernize Process Systems To Their Original Design Life And Modify Where Appropriate, To Reflect The Latest Technology.

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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B&R Code

If Changed

Type of Change

7/21/2003

Resp. Segment

SA.02.05.46.D

No

Yes Pipeline Construction

Long Title: Pipeline Construction

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Construction Repair And/Or Replacement Of Brine, Raw Water Or Crude Oil Pipelines.

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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B&R Code

If Changed

Type of Change

7/21/2003

Resp. Segment

SA.02.05.46.P

No

Yes Other

Long Title: Other

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Facilities Modernization Which Can Not Otherwise Be Identified With One Of The Existing Facilities Modernization Categories.

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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B&R Code

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Type of Change

7/21/2003

Resp. Segment

SA.02.05.46.R

No

Yes Terminal Modifications

Long Title: Terminal Modifications

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Terminal Modifications Or Terminal Modernizations, As Appropriate.

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

7/21/2003

Resp. Segment

SA.02.05.52.0

No

No

Weeks Island - Operations

Long Title: Weeks Island - Operations

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

7/21/2003

Resp. Segment

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

SA.02.05.52.G No Yes Electricity

Long Title: Electricity

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Additional Demand, Energy And Fuel Adjustment Charges Associated With Drawdown
Readiness And/Or Drawdown/Distribution.

7/21/2003

Resp. Segment

SA.02.05.52.H No Yes Security

Long Title: Security

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

Definition: Includes Temporary Security Costs Resulting From An Enhanced Security Condition Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Includes But Is Not Limited To Additional Guard Posts, Additional Cost Of Existing Guard Posts, Overtime, Administrative Hours, And Related Travel.

7/21/2003

Resp. Segment

SA.02.05.52.J

No Yes Environmental

Long Title: Environmental

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Costs Associated With Additional Environmental Monitoring And Testing Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities.

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

7/21/2003

Resp. Segment

SA.02.05.52.K No Yes Safety And Fire Protection

Long Title: Safety And Fire Protection

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Safety And Fire Protection Costs Associated With Drawdown Readiness And/Or Drawdown/Distribution Activities. Includes, But Is Not Limited To Costs To Expedite, Cancel, Or Postpone Safety And Fire Protection Programs Or Procurements.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

7/21/2003

Resp. Segment

SA.02.05.52.L

No

Yes Operations

Long Title: Operations

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Operations Costs Resulting From Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Additional Control Room Operators; Additional Overtime For Existing Operators; Identified Field Operator Time; Additional Field Operators; Administrative Staff Time; Engineering Staff Time; Other Temporary Personnel; Operations And Maintenance (O&M) Directorate Staff Time; Related Special Purchases; And Related Travel And Overtime.

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

7/21/2003

Resp. Segment

SA.02.05.52.M No Yes Maintenance

Long Title: Maintenance

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Maintenance Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Corrective Maintenance; Additional Warehouse Material Issues; Construction Management Staff Time; Costs Of Expediting, Cancelling Or Postponing Subcontracts; Costs Of Expediting, Cancelling Or Postponing Procurements, Travel And Overtime.

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

7/21/2003

Resp. Segment

SA.02.05.52.N

No

Yes Special Projects

Long Title: Special Projects

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Special Project Costs Associated With Drawdown/Distribution Which May Be Identified By Strategic Petroleum Reserve (Spr) Management And Which Would Be Unique And Temporary In Nature.

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

7/21/2003

Resp. Segment

SA.02.05.52.P

No

Yes Other

Long Title: Other

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Any Operations-Related Costs For Drawdown/Distribution Which Can Not Be Identified Readily With Other Identified Categories.

7/21/2003

Resp. Segment

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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If Changed

Type of Change

SA.02.05.52.T No Yes Management And Support

Long Title: Management And Support

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Management And Support Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Project Management; Project Counsel; Project Planning And Control; Internal Audit; Engineering; Technical Assurance; Business Management And Administration; Property Administration; Procurement; And Configuration Management.

7/21/2003

Resp. Segment

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

SA.02.05.52.Z No Yes Major Maintenance

Long Title: Major Maintenance

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Subcontracts Or Procurements Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Major Maintenance Related Projects.

7/21/2003

Resp. Segment

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Control

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Type of Change

SA.02.05.53.0 No No Weeks Island - Capital Improvements

Long Title: Weeks Island - Capital Improvements

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

7/21/2003

Resp. Segment

SA.02.05.53.H No Yes Security

Long Title: Security

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

Definition: Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts As A Result Of Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Security-Related Cip-Projects.
7/21/2003

Resp. Segment

SA.02.05.53.J No Yes Environmental

Long Title: Environmental

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design Installation, And Construction Of Environmental-Related Cip Projects.

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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If Changed

Type of Change

7/21/2003

Resp. Segment

SA.02.05.53.K

No

Yes Safety And Fire Protection

Long Title: Safety And Fire Protection

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Safety And Fire Protection -Related Cip Projects.

Fiscal Year: 2003

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Type of Change

7/21/2003

Resp. Segment

SA.02.05.53.L

No

Yes Operations

Long Title: Operations

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation, And Construction Of Operations-Related Cip Projects.

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

7/21/2003

Resp. Segment

SA.02.05.53.P

No Yes Other

Long Title: Other

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation, Or Construction Of Cip Projects, Which Cannot Be Identified With Existing Categories.

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

7/21/2003

Resp. Segment

SA.02.05.54.0

No

No

Weeks Island - Distribution Enhancements

Long Title: Weeks Island - Distribution Enhancements

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

7/21/2003

Resp. Segment

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

SA.02.05.54.A No Yes Land Acquisition

Long Title: Land Acquisition

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or
Contracts As A Result Of Drawdown Readiness And/Or Drawdown/Distribution Activities.
Limited To Distribution Enhancements Real Estate Acquisition.

7/21/2003

Resp. Segment

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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If Changed

Type of Change

SA.02.05.54.B No Yes Engineering Design

Long Title: Engineering Design

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To The Architectural And Engineering Services Contracts Required To Design And Modify Facilities Including Site Facilities, Pipelines And Terminals For The Distribution Enhancements Program.

7/21/2003

Resp. Segment

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

SA.02.05.54.D No Yes Pipeline Construction

Long Title: Pipeline Construction

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or
Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution
Activities. Limited To Contracts For The Installation Of Pipelines Essential To Accomplish The
Program Objectives Of The Distribution Enhancements Program.

7/21/2003

Resp. Segment

Fiscal Year: 2003

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Type of Change

SA.02.05.54.P No Yes Other

Long Title: Other

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or
Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution
Activities. Limited To Contracts Associated With Operations-Related Costs Which Can Not Be
Readily Identified With Other Categories Within The Distribution Enhancements Program.

7/21/2003

Resp. Segment

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Type of Change

SA.02.05.54.R No Yes Terminal Modifications

Long Title: Terminal Modifications

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Enhancements To Terminals For The Distribution Enhancements Program.

7/21/2003

Resp. Segment

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Type of Change

SA.02.05.55.0 No Yes Weeks Island - Continuing Engineering

Long Title: Weeks Island - Continuing Engineering

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

7/21/2003

Resp. Segment

SA.02.05.56.0 No No Weeks Island - Facilities Modernization

Long Title: Weeks Island - Facilities Modernization

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

Fiscal Year: 2003

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7/21/2003

Resp. Segment

SA.02.05.56.A

No

Yes Land Acquisition

Long Title: Land Acquisition

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Facilities Modernization Real Estate Acquisition.

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Type of Change

7/21/2003

Resp. Segment

SA.02.05.56.B

No

Yes Engineering Design

Long Title: Engineering Design

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With The Architectural And Engineering Services Required For Facilities Modernization.

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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If Changed

Type of Change

7/21/2003

Resp. Segment

SA.02.05.56.C

No

Yes Other Construction

Long Title: Other Construction

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Site Construction To Modernize Process Systems To Their Original Design Life And Modify Where Appropriate, To Reflect The Latest Technology.

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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B&R Code

If Changed

Type of Change

7/21/2003

Resp. Segment

SA.02.05.56.D No Yes Pipeline Construction

Long Title: Pipeline Construction

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Construction Repair And/Or Replacement Of Brine, Raw Water Or Crude Oil Pipelines.

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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B&R Code

If Changed

Type of Change

7/21/2003

Resp. Segment

SA.02.05.56.P

No

Yes Other

Long Title: Other

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Facilities Modernization Which Can Not Otherwise Be Identified With One Of The Existing Facilities Modernization Categories.

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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B&R Code

If Changed

Type of Change

7/21/2003

Resp. Segment

SA.02.05.56.R

No

Yes Terminal Modifications

Long Title: Terminal Modifications

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Terminal Modifications Or Terminal Modernizations, As Appropriate.

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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B&R Code

If Changed

Type of Change

7/21/2003

Resp. Segment

SA.02.05.62.0

No

No

Sulphur Mines - Operations

Long Title: Sulphur Mines - Operations

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

7/21/2003

Resp. Segment

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

SA.02.05.62.G No Yes Electricity

Long Title: Electricity

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Additional Demand, Energy And Fuel Adjustment Charges Associated With Drawdown
Readiness And/Or Drawdown/Distribution.

7/21/2003

Resp. Segment

SA.02.05.62.H No Yes Security

Long Title: Security

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

Definition: Includes Temporary Security Costs Resulting From An Enhanced Security Condition Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Includes But Is Not Limited To Additional Guard Posts, Additional Cost Of Existing Guard Posts, Overtime, Administrative Hours, And Related Travel.

7/21/2003

Resp. Segment

SA.02.05.62.J No Yes Environmental

Long Title: Environmental

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Costs Associated With Additional Environmental Monitoring And Testing Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities.

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

7/21/2003

Resp. Segment

SA.02.05.62.K No Yes Safety And Fire Protection

Long Title: Safety And Fire Protection

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Safety And Fire Protection Costs Associated With Drawdown Readiness And/Or Drawdown/Distribution Activities. Includes, But Is Not Limited To Costs To Expedite, Cancel, Or Postpone Safety And Fire Protection Programs Or Procurements.

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

7/21/2003

Resp. Segment

SA.02.05.62.L

No

Yes Operations

Long Title: Operations

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Operations Costs Resulting From Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Additional Control Room Operators; Additional Overtime For Existing Operators; Identified Field Operator Time; Additional Field Operators; Administrative Staff Time; Engineering Staff Time; Other Temporary Personnel; Operations And Maintenance (O&M) Directorate Staff Time; Related Special Purchases; And Related Travel And Overtime.

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

7/21/2003

Resp. Segment

SA.02.05.62.M

No

Yes Maintenance

Long Title: Maintenance

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Maintenance Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Corrective Maintenance; Additional Warehouse Material Issues; Construction Management Staff Time; Costs Of Expediting, Cancelling Or Postponing Subcontracts; Costs Of Expediting, Cancelling Or Postponing Procurements, Travel And Overtime.

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

7/21/2003

Resp. Segment

SA.02.05.62.N

No

Yes Special Projects

Long Title: Special Projects

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Special Projects Costs Associated With Drawdown/Distribution Which May Be Identified By Strategic Petroleum Reserve (Spr) Management And Which Would Be Unique And Temporary In Nature.

Fiscal Year: 2003

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Type of Change

7/21/2003

Resp. Segment

SA.02.05.62.P

No Yes Other

Long Title: Other

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Any Operations-Related Costs For Drawdown/Distribution Which Can Not Be Identified Readily With Other Identified Categories.

7/21/2003

Resp. Segment

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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If Changed

Type of Change

SA.02.05.62.T No Yes Management And Support

Long Title: Management And Support

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Management And Support Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Project Management; Project Counsel; Project Planning And Control; Internal Audit; Engineering; Technical Assurance; Business Management And Administration; Property Administration; Procurement; And Configuration Management.

7/21/2003

Resp. Segment

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

SA.02.05.62.Z No Yes Major Maintenance

Long Title: Major Maintenance

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Subcontracts Or Procurements Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Major Maintenance Related Projects.

7/21/2003

Resp. Segment

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Control

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Type of Change

SA.02.05.63.0 No No Sulphur Mines - Capital Improvements

Long Title: Sulphur Mines - Capital Improvements

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

7/21/2003

Resp. Segment

SA.02.05.63.H No Yes Security

Long Title: Security

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

Definition: Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts As A Result Of Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Security-Related Cip Projects.
7/21/2003

Resp. Segment

SA.02.05.63.J No Yes Environmental

Long Title: Environmental

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design Installation, And Construction Of Environmental-Related Cip Projects.

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

7/21/2003

Resp. Segment

SA.02.05.63.K

No

Yes Safety And Fire Protection

Long Title: Safety And Fire Protection

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Safety And Fire Protection -Related Cip Projects.

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

7/21/2003

Resp. Segment

SA.02.05.63.L

No

Yes Operations

Long Title: Operations

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation, And Construction Of Operations-Related Cip Projects.

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

7/21/2003

Resp. Segment

SA.02.05.63.P

No Yes Other

Long Title: Other

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation, Or Construction Of CIP Projects, Which Cannot Be Identified With Existing Categories.

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

7/21/2003

Resp. Segment

SA.02.05.64.0

No

No

Sulphur Mines - Distribution Enhancement

Long Title: Sulphur Mines - Distribution Enhancements

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

7/21/2003

Resp. Segment

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

SA.02.05.64.A No Yes Land Acquisition

Long Title: Land Acquisition

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or
Contracts As A Result Of Drawdown Readiness And/Or Drawdown/Distribution Activities.
Limited To Distribution Enhancements Real Estate Acquisition.

7/21/2003

Resp. Segment

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

SA.02.05.64.B No Yes Engineering Design

Long Title: Engineering Design

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To The Architectural And Engineering Services Contracts Required To Design And Modify Facilities Including Site Facilities, Pipelines And Terminals For The Distribution Enhancements Program.

7/21/2003

Resp. Segment

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

SA.02.05.64.D No Yes Pipeline Construction

Long Title: Pipeline Construction

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or
Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution
Activities. Limited To Contracts For The Installation Of Pipelines Essential To Accomplish The
Program Objectives Of The Distribution Enhancements Program.

7/21/2003

Resp. Segment

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Type of Change

SA.02.05.64.P No Yes Other

Long Title: Other

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Operations-Related Costs Which Can Not Be Readily Identified With Other Categories Within The Distribution Enhancements Program.

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Resp. Segment

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Type of Change

SA.02.05.64.R No Yes Terminal Modifications

Long Title: Terminal Modifications

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Enhancements To Terminals For The Distribution Enhancements Program.

7/21/2003

Resp. Segment

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Type of Change

SA.02.05.65.0 No Yes Sulphur Mines - Continuing Engineering

Long Title: Sulphur Mines - Continuing Engineering

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

7/21/2003

Resp. Segment

SA.02.05.66.0 No No Sulphur Mines - Facilities Modernization

Long Title: Sulphur Mines - Facilities Modernization

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

Fiscal Year: 2003

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7/21/2003

Resp. Segment

SA.02.05.66.A

No

Yes Land Acquisition

Long Title: Land Acquisition

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Facilities Modernization Real Estate Acquisition.

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Type of Change

7/21/2003

Resp. Segment

SA.02.05.66.B

No Yes Engineering Design

Long Title: Engineering Design

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With The Architectural And Engineering Services Required For Facilities Modernization.

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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If Changed

Type of Change

7/21/2003

Resp. Segment

SA.02.05.66.C

No

Yes Other Construction

Long Title: Other Construction

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Site Construction To Modernize Process Systems To Their Original Design Life And Modify Where Appropriate, To Reflect The Latest Technology.

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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B&R Code

If Changed

Type of Change

7/21/2003

Resp. Segment

SA.02.05.66.D

No

Yes Pipeline Construction

Long Title: Pipeline Construction

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Construction Repair And/Or Replacement Of Brine, Raw Water Or Crude Oil Pipelines.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

7/21/2003

Resp. Segment

SA.02.05.66.P

No

Yes Other

Long Title: Other

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Facilities Modernization Which Can Not Otherwise Be Identified With One Of The Existing Facilities Modernization Categories.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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If Changed

Type of Change

7/21/2003

Resp. Segment

SA.02.05.66.R

No

Yes Terminal Modifications

Long Title: Terminal Modifications

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Terminal Modifications Or Terminal Modernizations, As Appropriate.

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

7/21/2003

Resp. Segment

SA.02.05.72.0

No

No

St. James - Operations

Long Title: St. James - Operations

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

7/21/2003

Resp. Segment

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

SA.02.05.72.G No Yes Electricity

Long Title: Electricity

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Additional Demand, Energy And Fuel Adjustment Charges Associated With Drawdown/Distribution.

7/21/2003

Resp. Segment

SA.02.05.72.H No Yes Security

Long Title: Security

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Definition: Includes Temporary Security Costs Resulting From An Enhanced Security Condition Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Includes But Is Not Limited To Additional Guard Posts, Additional Cost Of Existing Guard Posts, Overtime, Administrative Hours, And Related Travel.

7/21/2003

Resp. Segment

SA.02.05.72.J

No Yes Environmental

Long Title: Environmental

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Costs Associated With Additional Environmental Monitoring And Testing Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities.

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

7/21/2003

Resp. Segment

SA.02.05.72.K

No

Yes Safety And Fire Protection

Long Title: Safety And Fire Protection

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Safety And Fire Protection Costs Associated With Drawdown Readiness And/Or Drawdown/Distribution Activities. Includes, But Is Not Limited To Costs To Expedite, Cancel, Or Postpone Safety And Fire Protection Programs Or Procurements.

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

7/21/2003

Resp. Segment

SA.02.05.72.L

No

Yes Operations

Long Title: Operations

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Operations Costs Resulting From Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Additional Control Room Operators; Additional Overtime For Existing Operators; Identified Field Operator Time; Additional Field Operators; Administrative Staff Time; Engineering Staff Time; Other Temporary Personnel; Operations And Maintenance (O&M) Directorate Staff Time; Related Special Purchases; And Related Travel And Overtime.

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

7/21/2003

Resp. Segment

SA.02.05.72.M

No

Yes Maintenance

Long Title: Maintenance

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Maintenance Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Corrective Maintenance; Additional Warehouse Material Issues; Construction Management Staff Time; Costs Of Expediting, Cancelling Or Postponing Subcontracts; Costs Of Expediting, Cancelling Or Postponing Procurements, Travel And Overtime.

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

7/21/2003

Resp. Segment

SA.02.05.72.N

No

Yes Special Projects

Long Title: Special Projects

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Special Project Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Which May Be Identified By Strategic Petroleum Reserve (Spr) Management And Which Would Be Unique And Temporary In Nature.

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

7/21/2003

Resp. Segment

SA.02.05.72.P

No

Yes Other

Long Title: Other

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Any Operations-Related Costs For Either Drawdown Readiness And/Or Drawdown/Distribution Activities Which Can Not Be Identified Readily With Other Existing Categories.

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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If Changed

Type of Change

7/21/2003

Resp. Segment

SA.02.05.72.T

No

Yes Management And Support

Long Title: Management And Support

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Management And Support Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Project Management; Project Counsel; Project Planning And Control; Internal Audit; Engineering; Technical Assurance; Business Management And Administration; Property Administration; Procurement; And Configuration Management.

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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B&R Code
If Changed

Type of Change

7/21/2003

Resp. Segment

SA.02.05.72.Z

No

Yes Major Maintenance

Long Title: Major Maintenance

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Subcontracts Or Procurements Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Major Maintenance Related Projects.

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

7/21/2003

Resp. Segment

SA.02.05.73.0

No

No

St. James - Capital Improvements

Long Title: St. James - Capital Improvements

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

7/21/2003

Resp. Segment

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

SA.02.05.73.H No Yes Security

Long Title: Security

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or
Contracts As A Result Of Drawdown Readiness And/Or Drawdown/Distribution Activities.
Limited To Contracts For Design, Installation And Construction Of Security-Related Cip-Projects.

7/21/2003

Resp. Segment

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Control

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Type of Change

SA.02.05.73.J No Yes Environmental

Long Title: Environmental

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or
Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution
Activities. Limited To Contracts For Design Installation, And Construction Of
Environmental-Related Cip Projects.

7/21/2003

Resp. Segment

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Control

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Type of Change

SA.02.05.73.K No Yes Safety And Fire Protection

Long Title: Safety And Fire Protection

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or
Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution
Activities. Limited To Contracts For Design, Installation And Construction Of Safety And Fire
Protection -Related Cip Projects.

7/21/2003

Resp. Segment

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Control

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Type of Change

SA.02.05.73.L No Yes Operations

Long Title: Operations

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or
Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution
Activities. Limited To Contracts For Design, Installation, And Construction Of
Operations-Related Cip Projects.

7/21/2003

Resp. Segment

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

SA.02.05.73.P No Yes Other

Long Title: Other

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or
Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution
Activities. Limited To Contracts For Design, Installation, Or Construction Of Cip Projects, Which
Cannot Be Identified With Existing Categories.

7/21/2003

Resp. Segment

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

SA.02.05.74.0 No No St. James - Distribution Enhancements

Long Title: St. James - Distribution Enhancements

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

7/21/2003

Resp. Segment

SA.02.05.74.A No Yes Land Acquisition

Long Title: Land Acquisition

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts As A Result Of Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Distribution Enhancements Real Estate Acquisition.

7/21/2003

Resp. Segment

SA.02.05.74.B No Yes Engineering Design

Long Title: Engineering Design

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To The Architectural And Engineering Services Contracts Required To Design And Modify Facilities Including Site Facilities, Pipelines And Terminals For The Distribution Enhancements Program.

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

7/21/2003

Resp. Segment

SA.02.05.74.D No Yes Pipeline Construction

Long Title: Pipeline Construction

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For The Installation Of Pipelines Essential To Accomplish The Program Objectives Of The Distribution Enhancements Program.

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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7/21/2003

Resp. Segment

SA.02.05.74.P

No

Yes Other

Long Title: Other

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Operations-Related Costs Which Can Not Be Readily Identified With Other Categories Within The Distribution Enhancements Program.

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

7/21/2003

Resp. Segment

SA.02.05.74.R

No

Yes Terminal Modifications

Long Title: Terminal Modifications

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Enhancements To Terminals For The Distribution Enhancements Program.

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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7/21/2003

Resp. Segment

SA.02.05.75.0

No Yes St. James - Continuing Engineering

Long Title: St. James - Continuing Engineering

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

7/21/2003

Resp. Segment

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

SA.02.05.76.0 No No St. James - Facilities Modernization

Long Title: St. James - Facilities Modernization

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

7/21/2003

Resp. Segment

SA.02.05.76.A No Yes Land Acquisition

Long Title: Land Acquisition

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Facilities Modernization Real Estate Acquisition.

7/21/2003

Resp. Segment

SA.02.05.76.B

No Yes Engineering Design

Long Title: Engineering Design

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With The Architectural And Engineering Services Required For Facilities Modernization.

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

7/21/2003

Resp. Segment

SA.02.05.76.C

No Yes Other Construction

Long Title: Other Construction

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Site Construction To Modernize Process Systems To Their Original Design Life And Modify Where Appropriate, To Reflect The Latest Technology.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

7/21/2003

Resp. Segment

SA.02.05.76.D No Yes Pipeline Construction

Long Title: Pipeline Construction

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Construction Repair And/Or Replacement Of Brine, Raw Water Or Crude Oil Pipelines.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

7/21/2003

Resp. Segment

SA.02.05.76.P

No

Yes Other

Long Title: Other

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Facilities Modernization Which Can Not Otherwise Be Identified With One Of The Existing Facilities Modernization Categories.

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

7/21/2003

Resp. Segment

SA.02.05.76.R

No

Yes Terminal Modifications

Long Title: Terminal Modifications

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Terminal Modifications Or Terminal Modernizations, As Appropriate.

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

7/21/2003

Resp. Segment

SA.02.05.92.0

No

No Big Hill - Operations

Long Title: Big Hill - Operations

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

7/21/2003

Resp. Segment

Fiscal Year: 2003

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Type of Change

SA.02.05.92.G No Yes Electricity

Long Title: Electricity

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Additional Demand, Energy And Fuel Adjustment Charges Associated With Drawdown
Readiness And/Or Drawdown/Distribution.

7/21/2003

Resp. Segment

SA.02.05.92.H No Yes Security

Long Title: Security

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

Definition: Includes Temporary Security Costs Resulting From An Enhanced Security Condition Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Includes But Is Not Limited To Additional Guard Posts, Additional Cost Of Existing Guard Posts, Overtime, Administrative Hours, And Related Travel.

7/21/2003

Resp. Segment

SA.02.05.92.J No Yes Environmental

Long Title: Environmental

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Costs Associated With Additional Environmental Monitoring And Testing Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities.

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

7/21/2003

Resp. Segment

SA.02.05.92.K

No

Yes Safety And Fire Protection

Long Title: Safety And Fire Protection

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Safety And Fire Protection Costs Associated With Drawdown Readiness And/Or Drawdown/Distribution Activities. Includes, But Is Not Limited To Costs To Expedite, Cancel, Or Postpone Safety And Fire Protection Programs Or Procurements.

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

7/21/2003

Resp. Segment

SA.02.05.92.L

No

Yes Operations

Long Title: Operations

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Operations Costs Resulting From Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Additional Control Room Operators; Additional Overtime For Existing Operators; Identified Field Operator Time; Additional Field Operators; Administrative Staff Time; Engineering Staff Time; Other Temporary Personnel; Operations And Maintenance (O&M) Directorate Staff Time; Related Special Purchases; And Related Travel And Overtime.

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

7/21/2003

Resp. Segment

SA.02.05.92.M

No

Yes Maintenance

Long Title: Maintenance

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Maintenance Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Corrective Maintenance; Additional Warehouse Material Issues; Construction Management Staff Time; Costs Of Expediting, Cancelling Or Postponing Subcontracts; Costs Of Expediting, Cancelling Or Postponing Procurements, Travel And Overtime.

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

7/21/2003

Resp. Segment

SA.02.05.92.N

No

Yes Special Projects

Long Title: Special Projects

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Special Projects Costs Associated With Drawdown/Distribution Which May Be Identified By Strategic Petroleum Reserve (Spr) Management And Which Would Be Unique And Temporary In Nature.

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

7/21/2003

Resp. Segment

SA.02.05.92.P

No Yes Other

Long Title: Other

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Any Operations-Related Costs For Either Drawdown Readiness And/Or
Drawdown/Distribution Activities Which Can Not Be Identified Readily With Other Existing
Categories.

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

7/21/2003

Resp. Segment

SA.02.05.92.T

No

Yes Management And Support

Long Title: Management And Support

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Management And Support Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Project Management; Project Counsel; Project Planning And Control; Internal Audit; Engineering; Technical Assurance; Business Management And Administration; Property Administration; Procurement; And Configuration Management.

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

7/21/2003

Resp. Segment

SA.02.05.92.Z

No

Yes Major Maintenance

Long Title: Major Maintenance

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Subcontracts Or Procurements Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Major Maintenance Related Projects.

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

7/21/2003

Resp. Segment

SA.02.05.93.0

No

No Big Hill - Capital Improvements

Long Title: Big Hill - Capital Improvements

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

7/21/2003

Resp. Segment

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Control

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Type of Change

SA.02.05.93.H No Yes Security

Long Title: Security

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or
Contracts As A Result Of Drawdown Readiness And/Or Drawdown/Distribution Activities.
Limited To Contracts For Design, Installation And Construction Of Security-Related Cip Projects.

7/21/2003

Resp. Segment

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Control

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Type of Change

SA.02.05.93.J No Yes Environmental

Long Title: Environmental

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design Installation, And Construction Of Environmental-Related Cip Projects.

7/21/2003

Resp. Segment

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Control

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Type of Change

SA.02.05.93.K No Yes Safety And Fire Protection

Long Title: Safety And Fire Protection

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or
Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution
Activities. Limited To Contracts For Design, Installation And Construction Of Safety And Fire
Protection -Related Cip Projects.

7/21/2003

Resp. Segment

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

SA.02.05.93.L No Yes Operations

Long Title: Operations

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation, And Construction Of Operations-Related Cip Projects.

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Resp. Segment

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

SA.02.05.93.P No Yes Other

Long Title: Other

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or
Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution
Activities. Limited To Contracts For Design, Installation, Or Construction Of Cip Projects, Which
Cannot Be Identified With Existing Categories.

7/21/2003

Resp. Segment

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Type of Change

SA.02.05.94.0 No No Big Hill - Distribution Enhancements

Long Title: Big Hill - Distribution Enhancements

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

7/21/2003

Resp. Segment

SA.02.05.94.A No Yes Land Acquisition

Long Title: Land Acquisition

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts As A Result Of Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Distribution Enhancements Real Estate Acquisition.

7/21/2003

Resp. Segment

SA.02.05.94.B

No Yes Engineering Design

Long Title: Engineering Design

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To The Architectural And Engineering Services Contracts Required To Design And Modify Facilities Including Site Facilities, Pipelines And Terminals For The Distribution Enhancements Program.

Fiscal Year: 2003

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7/21/2003

Resp. Segment

SA.02.05.94.D No Yes Pipeline Construction

Long Title: Pipeline Construction

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For The Installation Of Pipelines Essential To Accomplish The Program Objectives Of The Distribution Enhancements Program.

Fiscal Year: 2003

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Resp. Segment

SA.02.05.94.P

No

Yes Other

Long Title: Other

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Operations-Related Costs Which Can Not Be Readily Identified With Other Categories Within The Distribution Enhancements Program.

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7/21/2003

Resp. Segment

SA.02.05.94.R

No

Yes Terminal Modifications

Long Title: Terminal Modifications

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Enhancements To Terminals For The Distribution Enhancements Program.

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Type of Change

7/21/2003

Resp. Segment

SA.02.05.95.0

No

Yes Big Hill - Continuing Engineering

Long Title: Big Hill - Continuing Engineering

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

7/21/2003

Resp. Segment

Fiscal Year: 2003

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Type of Change

SA.02.05.96.0 No No Big Hill - Facilities Modernization

Long Title: Big Hill - Facilities Modernization

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

7/21/2003

Resp. Segment

SA.02.05.96.A No Yes Land Acquisition

Long Title: Land Acquisition

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Fiscal Year: 2003

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Type of Change

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Facilities Modernization Real Estate Acquisition.

7/21/2003

Resp. Segment

SA.02.05.96.B

No Yes Engineering Design

Long Title: Engineering Design

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With The Architectural And Engineering Services Required For Facilities Modernization.

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If Changed

Type of Change

7/21/2003

Resp. Segment

SA.02.05.96.C

No

Yes Other Construction

Long Title: Other Construction

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Site Construction To Modernize Process Systems To Their Original Design Life And Modify Where Appropriate, To Reflect The Latest Technology.

Fiscal Year: 2003

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7/21/2003

Resp. Segment

SA.02.05.96.D No Yes Pipeline Construction

Long Title: Pipeline Construction

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Construction Repair And/Or Replacement Of Brine, Raw Water Or Crude Oil Pipelines.

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Resp. Segment

SA.02.05.96.P

No

Yes Other

Long Title: Other

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Facilities Modernization Which Can Not Otherwise Be Identified With One Of The Existing Facilities Modernization Categories.

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Resp. Segment

SA.02.05.96.R

No

Yes Terminal Modifications

Long Title: Terminal Modifications

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Terminal Modifications Or Terminal Modernizations, As Appropriate.

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Resp. Segment

SA.02.06.00.0 No Yes Drawdown And Distribution Marine Termina

Long Title: Drawdown And Distribution Marine Terminal And Transportation

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Only Those Costs For Coastal Offshore Terminal Services, Surge Storage And All Domestic Transportation Of Spr Crude Oil/Products Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities.

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7/21/2003

Resp. Segment

SA.03.00.00.0 Yes No Heating Oil - Acquisition & Transportati

Long Title: Heating Oil - Acquisition & Transportation

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Heating Oil - Acquisition & Transportation

7/21/2003

Resp. Segment

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Type of Change

SA.03.01.00.0 No No Heating Oil Acquis & Trans (Fill/Refill)

Long Title: Heating Oil Acquis & Trans (Fill/Refill)Cost

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Heating Oil Acquis & Trans (Fill/Refill) Cost incurred for Terminal services and transportation Costs.

7/21/2003

Resp. Segment

SA.03.01.10.0 No Yes Acq & Trans

Long Title: Acq & Trans Cost

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Acq & Trans costs for terminal services and transportation

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7/21/2003

Resp. Segment

SA.03.02.00.0

No

No

Acquis & Trans (Sales Support)

Long Title: Acquis & Trans (Sales Support)Costs for Administrative Support for Sale of Heating Oil

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Acquis & Trans (Sales Support)

7/21/2003

Resp. Segment

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Type of Change

SA.03.02.10.0 No Yes Sales Support (Equiva)

Long Title: Sales Support (Equiva)Cost for Administrative Support for Sales

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Sales Support (Equiva)

7/21/2003

Resp. Segment

SA.03.02.20.0 No Yes Sales Support (Morgan Stanley)

Long Title: Sales Support (Morgan Stanley)Cost for Administrative Support for Sales

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Sales Support (Morgan Stanley)

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Resp. Segment

SA.03.02.30.0

No Yes Sales Support (Amerada Hess)

Long Title: Sales Support (Amerada Hess)Cost for Administrative Support for Sales

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Sales Support (Amerada Hess)

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Resp. Segment

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Type of Change

SA.03.03.00.0 No No Acquis & Trans (Other)

Long Title: Acquis & Trans (Other) includes any direct cost which cannot be readily identified within the other specified categories

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Acquis & Trans (Other)

7/21/2003

Resp. Segment

SA.03.03.10.0 No Yes Other (Equiva)

Long Title: Other (Equiva)

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Other (Equiva)

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Resp. Segment

SA.03.03.20.0

No Yes Other (Morgan Stanley)

Long Title: Other (Morgan Stanley)

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Other (Morgan Stanley)

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Resp. Segment

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Type of Change

SA.03.03.30.0 No Yes Other (Amerada Hess)

Long Title: Other (Amerada Hess)

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Other (Amerada Hess)

7/21/2003

Resp. Segment

SA.03.04.00.0 No No Heating Oil Receipts

Long Title: Heating Oil Receipts

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Receipts for Cash, Disbursement/Acquisition of Heating Oil

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Resp. Segment

SA.03.04.30.0

No Yes Heating Oil Receipts (Amerada Hess)

Long Title: Heating Oil Receipts (Amerada Hess)

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Heating Oil Receipts, Receipts for Cash, Disbursement/Acquisition of Heating Oil (Amerada Hess)

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Resp. Segment

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SA.07.00.00.0 Yes No Management

Long Title: Management

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs And Obligations Incurred For The Strategic Petroleum Reserve Relating To Personal Services, Benefits And Travel. This Also Includes All Obligations And Costs Incurred For The Conducting Of Feasibility Studies, Development Of Contingency Plans, Evaluation Of International Plans And Policies, And Environmental Plans And Assessments As They Relate To The Strategic Petroleum Reserve.

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Type of Change

SA.07.11.00.0 No No Personal Services

Long Title: Personal Services

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Sa 07 12 03 0.

7/21/2003

Resp. Segment

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Type of Change

SA.07.11.01.0 No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

7/21/2003

Resp. Segment

SA.07.11.02.0 No Yes All Other Personal Services

Long Title: All Other Personal Services

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

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7/21/2003

Resp. Segment

SA.07.11.03.0

No

Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

7/21/2003

Resp. Segment

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SA.07.12.00.0 No No Personnel Benefits

Long Title: Personnel Benefits

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And
Payments To Other Funds For The Benefit Of Such Employees.

7/21/2003

Resp. Segment

SA.07.12.02.0 No Yes Moving Expenses

Long Title: Moving Expenses

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

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Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs,
And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By
Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).
7/21/2003

Resp. Segment

SA.07.12.03.0 No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

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Definition:

Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Tem Porary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Per Sonnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

7/21/2003

Resp. Segment

SA.07.13.00.0

No Yes Benefits For Former Personnel

Long Title: Benefits For Former Personnel

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

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Type of Change

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By
Fpm Regulations, Chapter 550, Subcapter 7.

7/21/2003

Resp. Segment

SA.07.20.00.0

No No Contractual Services And Supplies

Long Title: Contractual Services And Supplies

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Of Contractual Services, And Supplies And Materials, As Detailed Under
Classifications Sa 07 20 01 0 Through Sa 07 20 07 0.

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Resp. Segment

SA.07.20.01.0

No Yes Transportation Of Things

Long Title: Transportation Of Things

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Hill For The Commodities Sold.

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Resp. Segment

SA.07.20.02.0

No Yes Standard Level User Charges

Long Title: Standard Level User Charges

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

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Resp. Segment

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SA.07.20.03.0 No Yes Communications, Other Rent And Utilities

Long Title: Communications, Other Rent And Utilities

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Sa-07-20-06-0.

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SA.07.20.04.0 No Yes Printing And Reproduction

Long Title: Printing And Reproduction

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

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Resp. Segment

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SA.07.20.05.0 No Yes Services Performed By Other Agencies

Long Title: Services Performed By Other Agencies

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services
Furnished By General Services Administration And Employee Health Services Furnished By
Other Federal Agencies.

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Resp. Segment

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SA.07.20.06.0 No Yes Other Services

Long Title: Other Services

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

7/21/2003

Resp. Segment

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Type of Change

SA.07.20.07.0 No Yes Supplies And Materials

Long Title: Supplies And Materials

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

7/21/2003

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SA.07.20.08.0 No No Planning

Long Title: Planning

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Obligations And Costs Incurred For The Conducting Of Feasibility Studies;
Development Of Contingency Plans, Evaluation Of International Plans And Policies; And
Environmental Plans And Assessments As They Relate To The Strategic Petroleum Reserve.

7/21/2003

Resp. Segment

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SA.07.20.08.1 No Yes Program Planning And Analysis

Long Title: Program Planning And Analysis

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Obligations And Costs Incurred For Determination Of Such Questions As What Method Will Be Used To Monitor And Control The Use Of The Reserve; Studies That Relate To Determining The Ultimate Size Of The Spr And Some Of The Economic Impacts Associated With That Decision; And Other Obligations And Costs Incurred For Long Or Short Range General Program Support Planning Functions.

7/21/2003

Resp. Segment

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SA.07.20.08.2 No Yes Environmental Planning And Analysis

Long Title: Environmental Planning And Analysis

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Obligations And Costs Incurred For Assuring That Design, Construction, And Operation Of Storage Facilities Are Accomplished In An Environmentally Acceptable Manner. This Activity Is Also Responsible For Complying With The Requirements Of All Federal Permits And For Full Compliance With The National Environmental Policy Act. In Addition, This Activity Coordinates All Spr Activities With State, County, And Local Authorities For Licenses, Permits, And Regulations. Specific Actions Required Are: (1) Prepare Environmental Impact Statements; Prepare And Implement Environmental Mitigation Plans And Specifications, Including Permits. (2) Prepare And Submit All Permit Applications. (3) Assure That The Spr Brine Disposal Pipelines Operate Within The Guidelines Established By The Permits Obtained. (4) Develop, Maintain, And Update Environmental Protection Plans For Each Storage Site. (5) Conduct Environmental Assessments Of All Proposed Design Configuration Or Construction Modifications; Prepare And Publish Modifications, If Required, To The Environmental Impact Statements.

Fiscal Year: 2003

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7/21/2003

Resp. Segment

SA.07.20.08.3

No

Yes Management Information And Support Servi

Long Title: Management Information And Support Services

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Obligations And Costs Incurred For A Management Information System (Mis) For The Identification, Scheduling, Coordination And Control Of Essential Program Activities Required For The Implementation Of The Strategic Petroleum Reserve And For The Highly Specialized Procurement Of Storage Design, Construction And Related Construction Subcontracts, As Well As Petroleum Acquisition And Transportation Procurements. Also Includes Support Services Activities To Sustain The Necessary Flows Of Information Required By A Separate Field Office Of An Operating Program.

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Resp. Segment

SA.07.21.00.0

No

No

Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Sa
07 21 01 0 Below.

7/21/2003

Resp. Segment

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SA.07.21.01.0 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors.

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7/21/2003

Resp. Segment

SA.08.00.00.0

Yes

No

Storage Facilities Development

Long Title: Storage Facilities Development

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Obligations And Costs Incurred For Facility Development To Include Land Acquisition, Right-Of-Way Costs, Design Of Facilities And Sites, Construction/Rehabilitation Of Domes And Mines, Materials And Equipment, Purchase Of Initial Spare Parts, Contractor Services, And Construction For New Cavern Development. Includes All Obligations And Costs For The Operation And Maintenance Of Storage Facilities, To Include Security, Quality Control, Operational Inspections, Major Repair/Replacement, And Execution Of Drawdown Plans, And Electrical Power.

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Resp. Segment

SA.08.01.00.0

No

No Phase I - Existing Sites

Long Title: Phase I - Existing Sites

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

7/21/2003

Resp. Segment

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Type of Change

SA.08.01.10.0 No Yes New Orleans

Long Title: New Orleans

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

7/21/2003

Resp. Segment

SA.08.01.20.0 No Yes Bryan Mound

Long Title: Bryan Mound

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

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Type of Change

7/21/2003

Resp. Segment

SA.08.01.30.0

No

Yes West Hackberry

Long Title: West Hackberry

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

7/21/2003

Resp. Segment

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Type of Change

SA.08.01.40.0 No Yes Bayou Choctaw

Long Title: Bayou Choctaw

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

7/21/2003

Resp. Segment

SA.08.01.50.0 No Yes Weeks Island

Long Title: Weeks Island

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

Fiscal Year: 2003

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Type of Change

7/21/2003

Resp. Segment

SA.08.01.60.0

No

Yes Sulphur Mines

Long Title: Sulphur Mines

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

7/21/2003

Resp. Segment

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SA.08.01.70.0 No Yes St. James

Long Title: St. James

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

7/21/2003

Resp. Segment

SA.08.02.00.0 No No Phase II - Expansion Sites

Long Title: Phase II - Expansion Sites

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

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7/21/2003

Resp. Segment

SA.08.02.11.0

No

No

New Orleans - Construction

Long Title: New Orleans - Construction

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

7/21/2003

Resp. Segment

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Type of Change

SA.08.02.11.A No Yes Land Acquisition

Long Title: Land Acquisition

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E., Land Acquisition, Right-Of-Way And Administrative Costs).

7/21/2003

Resp. Segment

SA.08.02.11.B No Yes Engineering Design

Long Title: Engineering Design

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Fiscal Year: 2003

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Definition: Includes All Costs Associated With Architectural And Engineering Services Required To Design
And Modify Facilities, Including Site Facilities, Pipelines And Terminals.

7/21/2003

Resp. Segment

SA.08.02.11.C

No Yes Site Construction

Long Title: Site Construction

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Costs Associated With The Post-Design Construction Activities Essential To The
Development Of Site Facilities And Government-Owned Terminals. Does Not Include
Construction Costs Associated With Pipeline And Cavern Development.

Fiscal Year: 2003

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Resp. Segment

SA.08.02.11.D No Yes Pipeline Construction

Long Title: Pipeline Construction

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Procurement And Installation Of Pipeline Essential To Accomplish The Program Goal With Respect To Capacity Development, Oil Fill, And Drawdown.

7/21/2003

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SA.08.02.11.E No Yes Drilling

Long Title: Drilling

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Drilling Of New Storage Caverns.

7/21/2003

Resp. Segment

SA.08.02.12.0 No No New Orleans - Operations

Long Title: New Orleans - Operations

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

Fiscal Year: 2003

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Resp. Segment

SA.08.02.12.G

No

Yes Electricity

Long Title: Electricity

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Purchase And/Or Usage Of Electric Power And Related Services Pertaining To The Operation Of The Spr Facilities, Sites And Terminals.

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Resp. Segment

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Type of Change

SA.08.02.12.H No Yes Security

Long Title: Security

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With Both Personnel Security And Physical Security Programs Deemed Necessary To Protect The Spr Facilities, Sites And Terminals Against The Theft Of Property And Classified Matter, Unauthorized Entry/Exit And Sabotage. Includes The Maintaining And Equipping Of Protective Forces, Communications, Transportation, Vehicles, Etc. Also, Includes Any Required Security Enhancements Which Are Not Appropriately A Part Of Either The Site Construction Programs Or The Capital Improvements Program.

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Resp. Segment

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SA.08.02.12.J No Yes Environmental

Long Title: Environmental

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Planning For The Execution Of The Spr Program To Comply With State And Federal Requirements Pertaining To The Environment. Does Not Include Costs Associated With Environmental Equipment/Systems Which Are Appropriately A Part Of The Capital Improvements Program.

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Resp. Segment

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SA.08.02.12.K No Yes Safety And Fire Protection

Long Title: Safety And Fire Protection

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Planning For And Execution Of An Spr Safety And Fire Protection Program Which Complies With Established Doe Require Ments. Does Not Include Any Fire Protection Equipment/Systems Which Are Appropriately A Part Of Either The Site Development Construction Program Or The Capital Improvements Program.

7/21/2003

Resp. Segment

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SA.08.02.12.L No Yes Operations

Long Title: Operations

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With A Variety Of Activities At The Spr Facilities, Sites And Terminals Which Are Related To On-Going Storage Facilities Development And Post-Development Activities. Included Are Costs Associated With Such Activities As The Planning, Receipt And Storage Of Crude Oil Deliveries, Rehabilitation Of Domes/Mines, Pipeline And Metering Operations, Various Cavern Monitoring Programs, Distribution/Drawdown Readiness Plans And Activities, Quality And Technical Assurance Programs And Other Costs Not Specifically Identified Which Are Deemed Appropriate.

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SA.08.02.12.M No Yes Maintenance

Long Title: Maintenance

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Planning For And Execution Of A Preventive And
Corrective Maintenance Program At The Spr Facilities, Sites And Terminals Which Will Comply
With Applicable Doe Requirements.

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Resp. Segment

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SA.08.02.12.N No Yes Special Projects

Long Title: Special Projects

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With A Specific Operations-Related Activity Which May Be Identified From Time To Time By Spr Management And Which Would Be Unique And Temporary In Nature.

7/21/2003

Resp. Segment

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

SA.08.02.12.P No Yes Other

Long Title: Other

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

7/21/2003

Resp. Segment

SA.08.02.21.0 No No Bryan Mound - Construction

Long Title: Bryan Mound - Construction

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

7/21/2003

Resp. Segment

SA.08.02.21.A

No

Yes Land Acquisition

Long Title: Land Acquisition

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E., Land Acquisition, Right-Of-Way And Administrative Costs).

7/21/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

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Type of Change

SA.08.02.21.B No Yes Engineering Design

Long Title: Engineering Design

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With Architectural And Engineering Services Required To Design
And Modify Facilities, Including Site Facilities, Pipelines And Terminals.

7/21/2003

Resp. Segment

SA.08.02.21.C No Yes Site Construction

Long Title: Site Construction

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Definition: Includes Costs Associated With The Post-Design Construction Activities Essential To The Development Of Site Facilities And Government-Owned Terminals. Does Not Include Construction Costs Associated With Pipeline And Cavern Development.

7/21/2003

Resp. Segment

SA.08.02.21.D

No Yes Pipeline Construction

Long Title: Pipeline Construction

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Procurement And Installation Of Pipelines Essential To Accomplish The Program Goals With Respect To Capacity Development, Oil Fill, And Drawdown.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

7/21/2003

Resp. Segment

SA.08.02.21.E

No

Yes Drilling

Long Title: Drilling

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Drilling Of New Storage Caverns.

7/21/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

SA.08.02.22.0 No No Bryan Mound - Operations

Long Title: Bryan Mound - Operations

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

7/21/2003

Resp. Segment

SA.08.02.22.G No Yes Electricity

Long Title: Electricity

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Purchase And/Or Usage Of Electric Power And Related Services Pertaining To The Operation Of The Spr Facilities, Sites And Terminals.

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

7/21/2003

Resp. Segment

SA.08.02.22.H

No

Yes Security

Long Title: Security

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With Both Personnel Security And Physical Security Programs Deemed Necessary To Protect The Spr Facilities, Sites And Terminals Against The Theft Of Property And Classified Matter, Unauthorized Entry/Exit And Sabotage. Includes The Maintaining And Equipping Of Protective Forces, Communications, Transportation, Vehicles, Etc. Also, Includes Any Required Security Enhancements Which Are Not Appropriately A Part Of Either The Site Construction Programs Or The Capital Improvements Program.

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

7/21/2003

Resp. Segment

SA.08.02.22.J

No

Yes Environmental

Long Title: Environmental

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Planning For And Execution Of The Spr Program To Comply With State And Federal Requirements Pertaining To The Environment. Does Not Include Costs Associated With Environmental Equipment/Systems Which Are Appropriately A Part Of The Capital Improvements Program.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

7/21/2003

Resp. Segment

SA.08.02.22.K

No

Yes Safety And Fire Protection

Long Title: Safety And Fire Protection

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Planning For And Execution Of An Spr Safety And Fire Protection Program Which Complies With Established Doe Require Ments. Does Not Include Any Fire Protection Equipment/Systems Which Are Appropriately A Part Of Either The Site Development Construction Program Or The Capital Improvements Program.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

7/21/2003

Resp. Segment

SA.08.02.22.L

No

Yes Operations

Long Title: Operations

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With A Variety Of Activities At The Spr Facilities, Sites And Terminals Which Are Related To On-Going Storage Facilities Deve Lopment And Post-Development Activities. Included Are Costs Associated With Such Activities As The Planning, Receipt And Storage Of Crude Oil Deliveries, Rehabilitation Of Domes/Mines, Pipeline And Metering Operations, Various Cavern Monitoring Programs, Distribution/Drawdown Readiness Plans And Activities, Quality And Technical Assurance Programs And Other Costs Not Specifically Identified Which Are Deemed Appropriate.

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

7/21/2003

Resp. Segment

SA.08.02.22.M

No

Yes Maintenance

Long Title: Maintenance

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Planning For And Execution Of A Preventive And Corrective Maintenance Program At The Spr Facilities, Sites And Terminals Which Will Comply With Applicable Doe Requirements.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

7/21/2003

Resp. Segment

SA.08.02.22.N No Yes Special Projects

Long Title: Special Projects

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With A Specific Operations-Related Activity Which May Be Identified From Time To Time By Spr Management And Which Would Be Unique And Temporary In Nature.

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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7/21/2003

Resp. Segment

SA.08.02.22.P

No Yes Other

Long Title: Other

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

7/21/2003

Resp. Segment

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

SA.08.02.31.0 No No West Hackberry - Construction

Long Title: West Hackberry - Construction

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

7/21/2003

Resp. Segment

SA.08.02.31.A No Yes Land Acquisition

Long Title: Land Acquisition

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E, Land Acquisition, Right-Of-Way And Administrative Costs).

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

7/21/2003

Resp. Segment

SA.08.02.31.B

No

Yes Engineering Design

Long Title: Engineering Design

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With Architectural And Engineering Services Required To Design
And Modify Facilities, Including Site Facilities, Pipelines And Terminals.

7/21/2003

Resp. Segment

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

SA.08.02.31.C No Yes Site Construction

Long Title: Site Construction

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Costs Associated With The Post-Design Construction Activities Essential To The Development Of Site Facilities And Government-Owned Terminals. Does Not Include Construction Costs Associated With Pipeline And Cavern Development.

7/21/2003

Resp. Segment

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

SA.08.02.31.D No Yes Pipeline Construction

Long Title: Pipeline Construction

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Procurement And Installation Of Pipelines Essential To Accomplish The Program Goals With Respect To Capacity Development, Oil Fill, And Drawdown.

7/21/2003

Resp. Segment

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

SA.08.02.31.E No Yes Drilling

Long Title: Drilling

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Drilling Of New Storage Caverns.

7/21/2003

Resp. Segment

SA.08.02.32.0 No No West Hackberry - Operations

Long Title: West Hackberry - Operations

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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7/21/2003

Resp. Segment

SA.08.02.32.G

No

Yes Electricity

Long Title: Electricity

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Purchase And/Or Usage Of Electric Power And Related Services Pertaining To The Operation Of The Spr Facilities, Sites And Terminals.

7/21/2003

Resp. Segment

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

SA.08.02.32.H No Yes Security

Long Title: Security

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With Both Personnel Security And Physical Security Programs Deemed Necessary To Protect The Spr Facilities, Sites And Terminals Against The Theft Of Property And Classified Matter, Unauthorized Entry/Exit And Sabotage. Includes The Maintaining And Equipping Of Protective Forces, Communications, Transportation, Vehicles, Etc. Also, Includes Any Required Security Enhancements Which Are Not Appropriately A Part Of Either The Site Construction Programs Or The Capital Improvements Program.

7/21/2003

Resp. Segment

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

SA.08.02.32.J No Yes Environmental

Long Title: Environmental

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Planning For And Execution Of The Spr Program To Comply With State And Federal Requirements Pertaining To The Environment. Does Not Include Costs Associated With Environmental Equipment/Systems Which Are Appropriately A Part Of The Capital Improvements Program.

7/21/2003

Resp. Segment

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

SA.08.02.32.K No Yes Safety And Fire Protection

Long Title: Safety And Fire Protection

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Planning For And Execution Of An Spr Safety And Fire Protection Program Which Complies With Established Doe Requirements. Does Not Include Any Fire Protection Equipment/Systems Which Are Appropriately A Part Of Either The Site Development Construction Program Or The Capital Improvements Program.

7/21/2003

Resp. Segment

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

SA.08.02.32.L No Yes Operations

Long Title: Operations

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With A Variety Of Activities At The Spr Facilities, Sites And Terminals Which Are Related To On-Going Storage Facilities Development And Post-Development Activities. Included Are Costs Associated With Such Activities As The Planning, Receipt And Storage Of Crude Oil Deliveries, Rehabilitation Of Domes/Mines, Pipeline And Metering Operations, Various Cavern Monitoring Programs, Distribution/Drawdown Readiness Plans And Activities, Quality And Technical Assurance Programs And Other Costs Not Specifically Identified Which Are Deemed Appropriate.

7/21/2003

Resp. Segment

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

SA.08.02.32.M No Yes Maintenance

Long Title: Maintenance

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Planning For And Execution Of A Preventive And
Corrective Maintenance Program At The Spr Facilities, Sites And Terminals Which Will Comply
With Applicable Doe Requirements.

7/21/2003

Resp. Segment

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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SA.08.02.32.N No Yes Special Projects

Long Title: Special Projects

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With A Specific Operations-Related Activity Which May Be Identified From Time To Time By Spr Management And Which Would Be Unique And Temporary In Nature.

7/21/2003

Resp. Segment

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

SA.08.02.32.P No Yes Other

Long Title: Other

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

7/21/2003

Resp. Segment

SA.08.02.41.0 No No Bayou Choctaw - Construction

Long Title: Bayou Choctaw - Construction

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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7/21/2003

Resp. Segment

SA.08.02.41.A

No

Yes Land Acquisition

Long Title: Land Acquisition

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E., Land Acquisition, Right-Of-Way And Administrative Costs).

7/21/2003

Resp. Segment

Fiscal Year: 2003

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Type of Change

SA.08.02.41.B No Yes Engineering Design

Long Title: Engineering Design

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With Architectural And Engineering Services Required To Design
And Modify Facilities, Including Site Facilities, Pipelines And Terminals.

7/21/2003

Resp. Segment

SA.08.02.41.C No Yes Site Construction

Long Title: Site Construction

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Definition: Includes Costs Associated With The Post-Design Construction Activities Essential To The Development Of Site Facilities And Government-Owned Terminals. Does Not Include Construction Costs Associated With Pipeline And Cavern Development.

7/21/2003

Resp. Segment

SA.08.02.41.D

No Yes Pipeline Construction

Long Title: Pipeline Construction

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Procurement And Installation Of Pipelines Essential To Accomplish The Program Goals With Respect To Capacity Development, Oil Fill, And Drawdown.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

7/21/2003

Resp. Segment

SA.08.02.41.E

No

Yes Drilling

Long Title: Drilling

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Drilling Of New Storage Caverns.

7/21/2003

Resp. Segment

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

SA.08.02.42.0 No No Bayou Choctaw - Operations

Long Title: Bayou Choctaw - Operations

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

7/21/2003

Resp. Segment

SA.08.02.42.G No Yes Electricity

Long Title: Electricity

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Purchase And/Or Usage Of Electric Power And Related Services Pertaining To The Operation Of The Spr Facilities, Sites And Terminals.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

7/21/2003

Resp. Segment

SA.08.02.42.H

No

Yes Security

Long Title: Security

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With Both Personnel Security And Physical Security Programs Deemed Necessary To Protect The Spr Facilities, Sites And Terminals Against The Theft Of Property And Classified Matter, Unauthorized Entry/Exist And Sabotage. Includes The Maintaining And Equipping Of Protective Forces, Communications, Transportation, Vehicles, Etc. Also, Includes Any Required Security Enhancements Which Are Not Appropriately A Part Of Either The Site Construction Programs Or The Capital Improvements Program.

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

7/21/2003

Resp. Segment

SA.08.02.42.J No Yes Environmental

Long Title: Environmental

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Planning For And Execution Of The Spr Program To Comply With State And Federal Requirements Pertaining To The Environment. Does Not Include Costs Associated With Environmental Equipment/Systems Which Are Appropriately A Part Of The Capital Improvements Program.

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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7/21/2003

Resp. Segment

SA.08.02.42.K No Yes Safety And Fire Protection

Long Title: Safety And Fire Protection

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Planning For And Execution Of An Spr Safety And Fire Protection Program Which Complies With Established Doe Requirements. Does Not Include Any Fire Protection Equipment/Systems Which Are Appropriately A Part Of Either The Site Development Construction Program Or The Capital Improvements Program.

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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7/21/2003

Resp. Segment

SA.08.02.42.L

No

Yes Operations

Long Title: Operations

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With A Variety Of Activities At The Spr Facilities, Sites And Terminals Which Are Related To On-Going Storage Facilities Development And Post-Development Activities. Included Are Costs Associated With Such Activities As The Planning, Receipt And Storage Of Crude Oil Deliveries, Rehabilitation Of Domes/Mines, Pipeline And Metering Operations, Various Cavern Monitoring Programs, Distribution/Drawdown Readiness Plans And Activities, Quality And Technical Assurance Programs And Other Costs Not Specifically Identified Which Are Deemed Appropriate.

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

7/21/2003

Resp. Segment

SA.08.02.42.M No Yes Maintenance

Long Title: Maintenance

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Planning For Ane Execution Of A Preventive And Corrective Maintenance Program At The Spr Facilities, Sites And Terminals Which Will Comply With Applicable Doe Requirements.

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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7/21/2003

Resp. Segment

SA.08.02.42.N No Yes Special Projects

Long Title: Special Projects

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With A Specific Operations-Related Activity Which May Be Identified From Time By Spr Management And Which Would Be Unique And Temporary In Nature.

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

7/21/2003

Resp. Segment

SA.08.02.42.P

No

Yes Other

Long Title: Other

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

7/21/2003

Resp. Segment

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

SA.08.03.00.0 No No Phase Iii - Expansion And New Sites

Long Title: Phase Iii - Expansion And New Sites

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

7/21/2003

Resp. Segment

SA.08.03.11.0 No No New Orleans - Construction

Long Title: New Orleans - Construction

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

7/21/2003

Resp. Segment

SA.08.03.11.A

No

Yes Land Acquisition

Long Title: Land Acquisition

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E., Land Acquisition, Right-Of-Way And Administrative Costs).

7/21/2003

Resp. Segment

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

SA.08.03.11.B No Yes Engineering Design

Long Title: Engineering Design

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With Architectural And Engineering Services Required To Design
And Modify Facilities, Including Site Facilities, Pipelines And Terminals.

7/21/2003

Resp. Segment

SA.08.03.11.C No Yes Site Construction

Long Title: Site Construction

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Definition: Includes Costs Associated With The Post-Design Construction Activities Essential To The Development Of Site Facilities And Government-Owned Terminals. Does Not Include Construction Costs Associated With Pipeline And Cavern Development.

7/21/2003

Resp. Segment

SA.08.03.11.D

No Yes Pipeline Construction

Long Title: Pipeline Construction

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Procurement And Installation Of Pipelines Essential To Accomplish The Program Goals With Respect To Capacity Development, Oil Fill, And Drawdown.

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

7/21/2003

Resp. Segment

SA.08.03.11.E

No

Yes Drilling

Long Title: Drilling

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Drilling Of New Storage Caverns.

7/21/2003

Resp. Segment

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

SA.08.03.12.0 No No New Orleans - Operations

Long Title: New Orleans - Operations

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

7/21/2003

Resp. Segment

SA.08.03.12.G No Yes Electricity

Long Title: Electricity

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Costs Asssociated With The Purchase And/Or Usage Of Electric Power And Related Services Pertaining To The Operation Of The Spr Facilities, Sites And Terminals.

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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7/21/2003

Resp. Segment

SA.08.03.12.H

No

Yes Security

Long Title: Security

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With Both Personnel Security And Physical Security Programs Deemed Necessary To Protect The Spr Facilities, Sites And Terminals Against The Theft Of Property And Classified Matter, Unauthorized Entry/Exit And Sabotage. Includes The Maintaining And Equipping Of Protective Forces, Communications, Transportation, Vehicles, Etc. Also, Includes Any Required Security Enhancements Which Are Not Appropriately A Part Of Either The Site Construction Programs Or The Capital Improvements Program.

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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7/21/2003

Resp. Segment

SA.08.03.12.J No Yes Environmental

Long Title: Environmental

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Planning For And Execution Of The Spr Program To Comply With State And Federal Requirements Pertaining To The Environment. Does Not Include Costs Associated With Environmental Equipment/Systems Which Are Appropriately A Part Of The Capital Improvements Program.

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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7/21/2003

Resp. Segment

SA.08.03.12.K

No

Yes Safety And Fire Protection

Long Title: Safety And Fire Protection

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Planning For And Execution Of An Spr Safety And Fire Protection Program Which Complies With Established Doe Requirements. Does Not Include Any Fire Protection Equipment/Systems Which Are Appropriately A Part Of Either The Site Development Construction Program Or The Capital Improvements Program.

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

7/21/2003

Resp. Segment

SA.08.03.12.L

No

Yes Operations

Long Title: Operations

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With A Variety Of Activities At The Spr Facilities, Sites And Terminals Which Are Related To On-Going Storage Facilities Development And Post-Development Activities. Included Are Costs Associated With Such Activities As The Planning, Receipt And Storage Of Crude Oil Deliveries, Rehabilitation Of Domes/Mines, Pipeline And Metering Operations, Various Cavern Monitoring Programs, Distribution/Drawdown Readiness Plans And Activities, Quality And Technical Assurance Programs And Other Costs Not Specifically Iden Tified Which Are Deemed Appropriate.

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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7/21/2003

Resp. Segment

SA.08.03.12.M No Yes Maintenance

Long Title: Maintenance

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Planning For And Execution Of A Preventive And Corrective Maintenance Program At The Spr Facilities, Sites And Terminals Which Will Comply With Applicable Doe Requirements.

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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7/21/2003

Resp. Segment

SA.08.03.12.N No Yes Special Projects

Long Title: Special Projects

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With A Specific Operations-Related Activity Which May Be Identified From Time To Time By Spr Management And Which Would Be Unique And Temporary In Nature.

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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7/21/2003

Resp. Segment

SA.08.03.12.P

No

Yes Other

Long Title: Other

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

7/21/2003

Resp. Segment

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Type of Change

SA.08.03.21.0 No No Bryan Mound - Construction

Long Title: Bryan Mound - Construction

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

7/21/2003

Resp. Segment

SA.08.03.21.A No Yes Land Acquisition

Long Title: Land Acquisition

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E., Land Acquisition, Right-Of-Way And Administrative Costs).

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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7/21/2003

Resp. Segment

SA.08.03.21.B

No

Yes Engineering Design

Long Title: Engineering Design

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With Architectural And Engineering Services Required To Design
And Modify Facilities, Including Site Facilities, Pipelines And Terminals.

7/21/2003

Resp. Segment

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SA.08.03.21.C No Yes Site Construction

Long Title: Site Construction

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Costs Associated With The Post-Design Construction Activities Essential To The Development Of Site Facilities And Government-Owned Terminals. Does Not Include Construction Costs Associated With Pipeline And Cavern Development.

7/21/2003

Resp. Segment

Fiscal Year: 2003

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Type of Change

SA.08.03.21.D No Yes Pipeline Construction

Long Title: Pipeline Construction

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Procurement And Installation Of Pipelines Essential To Accomplish The Program Goals With Respect To Capacity Development, Oil Fill, And Drawdown.

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Resp. Segment

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

SA.08.03.21.E No Yes Drilling

Long Title: Drilling

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Drilling Of New Storage Caverns.

7/21/2003

Resp. Segment

SA.08.03.22.0 No No Bryan Mound - Operations

Long Title: Bryan Mound - Operations

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Control

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Type of Change

7/21/2003

Resp. Segment

SA.08.03.22.G

No

Yes Electricity

Long Title: Electricity

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Costs Associated With The Purchase And/Or Usage Of Electric Power And Related Services Pertaining To The Operation Of The Spr Facilities, Sites And Terminals.

7/21/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Control Report

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B&R Code
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Type of Change

SA.08.03.22.H No Yes Security

Long Title: Security

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With Both Personnel Security And Physical Security Programs Deemed Necessary To Protect The Spr Facilities, Sites And Terminals Against The Theft Of Property And Classified Matter, Unauthorized Entry/Exit And Sabotage. Includes The Maintaining And Equipping Of Protective Forces, Communications, Transportation, Vehicles, Etc. Also, Includes Any Required Security Enhancements Which Are Not Appropriately A Part Of Either The Site Construction Programs Or The Capital Improvements Program.

7/21/2003

Resp. Segment

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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If Changed

Type of Change

SA.08.03.22.J No Yes Environmental

Long Title: Environmental

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Planning For And Execution Of The Spr Program To Comply With State And Federal Requirements Pertaining To The Environment. Does Not Include Costs Associated With Environmental Equipment/Systems Which Are Appropriately A Part Of The Capital Improvements Program.

7/21/2003

Resp. Segment

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Control

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Type of Change

SA.08.03.22.K No Yes Safety And Fire Protection

Long Title: Safety And Fire Protection

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Planning For And Execution Of An Spr Safety And Fire Protection Program Which Complies With Established Doe Require Ments. Does Not Include Any Fire Protection Equipment/Systems Which Are Appropriately A Part Of Either The Site Development Construction Program Or The Capital Improvements Program.

7/21/2003

Resp. Segment

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Control

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B&R Code
If Changed

Type of Change

SA.08.03.22.L No Yes Operations

Long Title: Operations

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With A Variety Of Activities At The Spr Facilities, Sites And Terminals Which Are Related To On-Going Storage Facilities Development And Post-Development Activities. Included Are Costs Associated With Such Activities As The Planning, Receipt And Storage Of Crude Oil Deliveries, Rehabilitation Of Domes/Mines, Pipeline And Metering Operations, Various Cavern Monitoring Programs, Distribution/Drawdown Readiness Plans And Activities, Quality And Technical Assurance Programs And Other Costs Not Specifically Identified Which Are Deemed Appropriate.

7/21/2003

Resp. Segment

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Control

Report

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Date

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B&R Code
If Changed

Type of Change

SA.08.03.22.M No Yes Maintenance

Long Title: Maintenance

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Planning For And Execution Of A Preventive And
Corrective Maintenance Program At The Spr Facilities, Sites And Terminals Which Will Comply
With Applicable Doe Requirements.

7/21/2003

Resp. Segment

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

SA.08.03.22.N No Yes Special Projects

Long Title: Special Projects

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With A Specific Operations-Related Activity Which May Be Identified From Time To Time By Spr Management And Which Would Be Unique And Temporary In Nature.

7/21/2003

Resp. Segment

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

SA.08.03.22.P No Yes Other

Long Title: Other

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

7/21/2003

Resp. Segment

SA.08.03.31.0 No No West Hackberry - Construction

Long Title: West Hackberry - Construction

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Control

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Type of Change

7/21/2003

Resp. Segment

SA.08.03.31.A

No

Yes Land Acquisition

Long Title: Land Acquisition

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E. Land Acquisition, Right-Of-Way And Administrative Costs).

7/21/2003

Resp. Segment

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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If Changed

Type of Change

SA.08.03.31.B No Yes Engineering Design

Long Title: Engineering Design

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With Architectural And Engineering Services Required To Design
And Modify Facilities, Including Site Facilities, Pipelines And Terminals.

7/21/2003

Resp. Segment

SA.08.03.31.C No Yes Site Construction

Long Title: Site Construction

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

Definition: Includes Costs Associated With The Post-Design Construction Activities Essential To The Development Of Site Facilities And Government-Owned Terminals. Does Not Include Construction Costs Associated With Pipeline And Cavern Development.

7/21/2003

Resp. Segment

SA.08.03.31.D

No Yes Pipeline Construction

Long Title: Pipeline Construction

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Procurement And Installation Of Pipelines Essential To Accomplish The Program Goals With Respect To Capacity Development, Oil Fill, And Drawdown.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

7/21/2003

Resp. Segment

SA.08.03.31.E

No

Yes Drilling

Long Title: Drilling

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Drilling Of New Storage Caverns.

7/21/2003

Resp. Segment

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Control Report

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Type of Change

SA.08.03.32.0 No No West Hackberry - Operations

Long Title: West Hackberry - Operations

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

7/21/2003

Resp. Segment

SA.08.03.32.G No Yes Electricity

Long Title: Electricity

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Costs Associated With The Purchase And/Or Usage Of Electric Power And Related Services Pertaining To The Operation Of The Spr Facilities, Sites And Terminals.

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

7/21/2003

Resp. Segment

SA.08.03.32.H

No

Yes Security

Long Title: Security

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With Both Personnel Security And Physical Security Programs Deemed Necessary To Protect The Spr Facilities, Sites And Terminals Against The Theft Of Property And Classified Matter, Unauthorized Entry/Exit And Sabotage. Includes The Maintaining And Equipping Of Protective Forces, Communications, Transportation, Vehicles, Etc. Also, Includes Any Required Security Enhancements Which Are Not Appropriately A Part Of Either The Site Construction Programs Or The Capital Improvements Program.

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

7/21/2003

Resp. Segment

SA.08.03.32.J

No

Yes Environmental

Long Title: Environmental

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Planning For And Execution Of The Spr Program To Comply With State And Federal Requirements Pertaining To The Environment. Does Not Include Costs Associated With Environmental Equipment/Systems Which Are Appropriately A Part Of The Capital Improvements Program.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

7/21/2003

Resp. Segment

SA.08.03.32.K

No

Yes Safety And Fire Protection

Long Title: Safety And Fire Protection

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Planning For And Execution Of An Spr Safety And Fire Protection Program Which Complies With Established Doe Requirements. Does Not Include Any Fire Protection Equipment/Systems Which Are Appropriately A Part Of Either The Site Development Construction Program Or The Capital Improvements Program.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

7/21/2003

Resp. Segment

SA.08.03.32.L

No

Yes Operations

Long Title: Operations

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With A Variety Of Activities At The Spr Facilities, Sites And Terminals Which Are Related To On-Going Storage Facilities Development And Post-Development Activities. Included Are Costs Associated With Such Activities As The Planning, Receipt And Storage Of Crude Oil Deliveries, Rehabilitation Of Domes/Mines, Pipeline And Metering Operations, Various Cavern Monitoring Programs, Distribution/Drawdown Readiness Plans And Activities, Quality And Technical Assurance Programs And Other Costs Not Specifically Identified Which Are Deemed Appropriate.

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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7/21/2003

Resp. Segment

SA.08.03.32.M No Yes Maintenance

Long Title: Maintenance

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Planning For And Execution Of A Preventive And Corrective Maintenance Program At The Spr Facilities, Sites And Terminals Which Will Comply With Applicable Doe Requirements.

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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7/21/2003

Resp. Segment

SA.08.03.32.N No Yes Special Projects

Long Title: Special Projects

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With A Specific Operations-Related Activity Which May Be Identified From Time To Time By Spr Management And Which Would Be Unique And Temporary In Nature.

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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7/21/2003

Resp. Segment

SA.08.03.32.P

No

Yes Other

Long Title: Other

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

7/21/2003

Resp. Segment

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Control

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Type of Change

SA.08.03.41.0 No No Bayou Choctaw - Construction

Long Title: Bayou Choctaw - Construction

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

7/21/2003

Resp. Segment

SA.08.03.41.A No Yes Land Acquisition

Long Title: Land Acquisition

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E., Land Acquisition, Right-Of-Way And Administrative Costs).

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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7/21/2003

Resp. Segment

SA.08.03.41.B

No

Yes Engineering Design

Long Title: Engineering Design

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With Architectural And Engineering Services Required To Design
And Modify Facilities, Including Site Facilities, Pipelines And Terminals.

7/21/2003

Resp. Segment

Fiscal Year: 2003

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Type of Change

SA.08.03.41.C No Yes Site Construction

Long Title: Site Construction

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Costs Associated With The Post-Design Construction Activities Essential To The Development Of Site Facilities And Government-Owned Terminals. Does Not Include Construction Costs Associated With Pipeline And Cavern Development.

7/21/2003

Resp. Segment

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

SA.08.03.41.D No Yes Pipeline Construction

Long Title: Pipeline Construction

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Procurement And Installation Of Pipelines Essential To Accomplish The Program Goals With Respect To Capacity Development, Oil Fill, And Drawdown.

7/21/2003

Resp. Segment

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

SA.08.03.41.E No Yes Drilling

Long Title: Drilling

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Drilling Of New Storage Caverns.

7/21/2003

Resp. Segment

SA.08.03.42.0 No No Bayou Choctaw - Operations

Long Title: Bayou Choctaw - Operations

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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7/21/2003

Resp. Segment

SA.08.03.42.G

No

Yes Electricity

Long Title: Electricity

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Costs Associated With The Purchase And/Or Usage Of Electric Power And Related Services Pertaining To The Operation Of The Spr Facilities, Sites And Terminals.

7/21/2003

Resp. Segment

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

SA.08.03.42.H No Yes Security

Long Title: Security

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With Both Personnel Security And Physical Security Programs Deemed Necessary To Protect The Spr Facilities, Sites And Terminals Against The Theft Of Property And Classified Matter, Unauthorized Entry/Exit And Sabotage. Includes The Maintaining And Equipping Of Protective Forces, Communications, Transportation, Vehicles, Etc. Also, Includes Any Required Security Enhancements Which Are Not Appropriately A Part Of Either The Site Constuction Programs Or The Capital Improvements Program.

7/21/2003

Resp. Segment

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

SA.08.03.42.J No Yes Environmental

Long Title: Environmental

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Planning For And Execution Of The Spr Program To Comply With State And Federal Requirements Pertaining To The Environment. Does Not Include Costs Associated With Environmental Equipment/Systems Which Are Appropriately A Part Of The Capital Improvements Program.

7/21/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

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Control

Report

Level

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Short Title

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If Changed

Type of Change

SA.08.03.42.K No Yes Safety And Fire Protection

Long Title: Safety And Fire Protection

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Planning For And Execution Of An Spr Safety And Fire Protection Program Which Complies With Established Doe Requirements. Does Not Include Any Fire Protection Equipment/Systems Which Are Appropriately A Part Of Either The Site Development Construction Program Or The Capital Improvements Program.

7/21/2003

Resp. Segment

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

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Control

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B&R Code
If Changed

Type of Change

SA.08.03.42.L No Yes Operations

Long Title: Operations

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With A Variety Of Activities At The Spr Facilities, Sites And Terminals Which Are Related To On-Going Storage Facilities Development And Post-Development Activities. Included Are Costs Associated With Such Activities As The Planning, Receipt And Storage Of Crude Oil Deliveries, Rehabilitation Of Domes/Mines, Pipeline And Metering Operations, Various Cavern Monitoring Programs, Distribution/Drawdown Readiness Plans And Activities, Quality And Technical Assurance Programs And Other Costs Not Specifically Identified Which Are Deemed Appropriate.

7/21/2003

Resp. Segment

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

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Control

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B&R Code
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Type of Change

SA.08.03.42.M No Yes Maintenance

Long Title: Maintenance

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Planning For And Execution Of A Preventive And
Corrective Maintenance Program At The Spr Facilities, Sites And Terminals Which Will Comply
With Applicable Doe Requirements.

7/21/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Control

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Type of Change

SA.08.03.42.N No Yes Special Projects

Long Title: Special Projects

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With A Specific Operations-Related Activity Which May Be Identified From Time To Time By Spr Management And Which Would Be Unique And Temporary In Nature.

7/21/2003

Resp. Segment

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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If Changed

Type of Change

SA.08.03.42.P No Yes Other

Long Title: Other

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

7/21/2003

Resp. Segment

SA.08.03.91.0 No No Big Hill - Construction

Long Title: Big Hill - Construction

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Control

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If Changed

Type of Change

7/21/2003

Resp. Segment

SA.08.03.91.A

No

Yes Land Acquisition

Long Title: Land Acquisition

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E. Land Acquisition, Right-Of-Way And Administrative Costs).

7/21/2003

Resp. Segment

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Control

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Type of Change

SA.08.03.91.B No Yes Engineering Design

Long Title: Engineering Design

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With Architectural And Engineering Services Required To Design
And Modify Facilities, Including Site Facilities, Pipelines And Terminals.

7/21/2003

Resp. Segment

SA.08.03.91.C No Yes Site Construction

Long Title: Site Construction

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

Definition: Includes Costs Associated With The Post-Design Construction Activities Essential To The Development Of Site Facilities And Government-Owned Terminals. Does Not Include Construction Costs Associated With Pipeline And Cavern Development.

7/21/2003

Resp. Segment

SA.08.03.91.D

No Yes Pipeline Construction

Long Title: Pipeline Construction

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Procurement And Installation Of Pipelines Essential To Accomplish The Program Goals With Respect To Capacity Development, Oil Fill, And Drawdown.

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

7/21/2003

Resp. Segment

SA.08.03.91.E

No

Yes Drilling

Long Title: Drilling

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Drilling Of New Storage Caverns.

7/21/2003

Resp. Segment

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Control

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Type of Change

SA.08.03.92.0 No No Big Hill - Operations

Long Title: Big Hill - Operations

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

7/21/2003

Resp. Segment

SA.08.03.92.G No Yes Electricity

Long Title: Electricity

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Costs Associated With The Purchase And/Or Usage Of Electric Power And Related Services Pertaining To The Operation Of The Spr Facilities, Sites And Terminals.

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

7/21/2003

Resp. Segment

SA.08.03.92.H

No

Yes Security

Long Title: Security

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With Both Personnel Security And Physical Security Programs Deemed Necessary To Protect The Spr Facilities, Sites And Terminals Against The Theft Of Property And Classified Matter, Unauthorized Entry/Exit And Sabotage. Includes The Maintaining And Equipping Of Protective Forces, Communications, Transportation, Vehicles, Etc. Also, Includes Any Required Security Enhancements Which Are Not Appropriately A Part Of Either The Site Construction Programs Or The Capital Improvements Program.

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Control

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Type of Change

7/21/2003

Resp. Segment

SA.08.03.92.J No Yes Environmental

Long Title: Environmental

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Planning For And Execution Of The Spr Program To Comply With State And Federal Requirements Pertaining To The Environment. Does Not Include Costs Associated With Environmental Equipment/Systems Which Are Appropriately A Part Of The Capital Improvements Program.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

7/21/2003

Resp. Segment

SA.08.03.92.K No Yes Safety And Fire Protection

Long Title: Safety And Fire Protection

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With A Variety Of Activities At The Spr Facilities, Sites And Terminals Which Are Related To On-Going Storage Facilities Development And Post-Development Activities. Included Are Costs Associated With Such Activities As The Planning, Receipt And Storge Of Crude Oil Deliveries, Rehabilitation Of Domes/Mines, Pipeline And Metering Operations, Various Cavern Monitoring Programs, Distribution/Drawdown Readiness Plans And Activities, Quality And Technical Assurance Programs And Other Costs Not Specifically Identified Which Are Deemed Appropriate.

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

7/21/2003

Resp. Segment

SA.08.03.92.L

No

Yes Operations

Long Title: Operations

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With A Variety Of Activities At The Spr Facilities, Sites And Terminals Which Are Related To On-Going Storage Facilities Development And Post-Development Activities. Included Are Costs Associated With Such Activities As The Planning, Receipt And Storage Of Crude Oil Deliveries, Rehabilitation Of Domes/Mines, Pipeline And Metering Operations, Various Cavern Monitoring Programs, Distribution/Drawdown Readiness Plans And Activities, Quality And Technical Assurance Programs And Other Costs Not Specifically Identified Which Are Deemed Appropriate.

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

7/21/2003

Resp. Segment

SA.08.03.92.M No Yes Maintenance

Long Title: Maintenance

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Planning For And Execution Of A Preventive And Corrective Maintenance Program At The Spr Facilities, Sites And Terminals Which Will Comply With Applicable Doe Requirements.

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

7/21/2003

Resp. Segment

SA.08.03.92.N

No

Yes Special Projects

Long Title: Special Projects

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With A Specific Operations-Related Activity Which May Be Identified From Time To Time By Spr Management And Which Would Be Unique And Temporary In Nature.

Fiscal Year: 2003

Change Report by B&R

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

7/21/2003

Resp. Segment

SA.08.03.92.P

No

Yes Other

Long Title: Other

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

7/21/2003

Resp. Segment

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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If Changed

Type of Change

SA.08.04.00.0 No No Non-Phase Specific

Long Title: Non-Phase Specific

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

7/21/2003

Resp. Segment

SA.08.04.12.0 No No New Orleans - Operations

Long Title: New Orleans - Operations

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

7/21/2003

Resp. Segment

SA.08.04.12.G

No

Yes Electricity

Long Title: Electricity

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Costs Associated With The Purchase And/Or Usage Of Electric Power And Related Services Pertaining To The Operation Of The Spr Facilities, Sites And Terminals.

7/21/2003

Resp. Segment

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Control Report

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B&R Code
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Type of Change

SA.08.04.12.H No Yes Security

Long Title: Security

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With Both Personnel Security And Physical Security Programs Deemed Necessary To Protect The Spr Facilities, Sites And Terminals Against The Theft Of Property And Classified Matter, Unauthorized Entry/Exit And Sabotage. Includes The Maintaining And Equipping Of Protective Forces, Communications, Transportation, Vehicles, Etc. Also, Includes Any Required Security Enhancements Which Are Not Appropriately A Part Of Either The Site Construction Programs Or The Capital Improvements Programs.

7/21/2003

Resp. Segment

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Control Report

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B&R Code
If Changed

Type of Change

SA.08.04.12.I No Yes Support Services

Long Title: Support Services

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With Management And Technical Support Servcies And Special
Reproduction Requirements.

7/21/2003

Resp. Segment

SA.08.04.12.J No Yes Environmental

Long Title: Environmental

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

Definition: Includes All Costs Associated With The Planning For And Execution Of The Spr Program To Comply With State And Federal Requirements Pertaining To The Environment. Does Not Include Costs Associated With Environmental Equipment/Systems Which Are Appropriately A Part Of The Capital Improvements Program.

7/21/2003

Resp. Segment

SA.08.04.12.K No Yes Safety And Fire Protection

Long Title: Safety And Fire Protection

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Planning For And Execution Of An Spr Safety And Fire Protection Program Which Complies With Established Doe Requirements. Does Not Include Any Fire Protection Equipment/Systems Which Are Appropriately A Part Of Either The Site Development Construction Program Or The Capital Improvements Program.

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

7/21/2003

Resp. Segment

SA.08.04.12.L

No

Yes Operations

Long Title: Operations

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With A Variety Of Activities At The Spr Facilities, Sites And Terminals Which Are Related To On-Going Storage Facilities Development And Post-Development Activities. Included Are Costs Associated With Such Activities As The Planning, Receipt And Storage Of Crude Oil Deliveries, Rehabilitation Of Domes/Mines, Pipeline And Metering Operations, Various Cavern Monitoring Programs, Distribution/Drawdown Readiness Plans And Activities, Quality And Technical Assurance Programs And Other Costs Not Specifically Identified Which Are Deemed Appropriate.

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

7/21/2003

Resp. Segment

SA.08.04.12.M

No

Yes Maintenance

Long Title: Maintenance

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Planning For And Execution Of A Preventive And Corrective Maintenance Program At The Spr Facilities, Sites And Terminals Which Will Comply With Applicable Doe Requirements.

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

7/21/2003

Resp. Segment

SA.08.04.12.N No Yes Special Projects

Long Title: Special Projects

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With A Specific Operations-Related Activity Which May Be Identified From Time To Time By Spr Management And Which Would Be Unique And Temporary In Nature.

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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7/21/2003

Resp. Segment

SA.08.04.12.P

No

Yes Other

Long Title: Other

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

7/21/2003

Resp. Segment

Fiscal Year: 2003

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Type of Change

SA.08.04.12.T No Yes Management And Support

Long Title: Management And Support

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The General Management Of Spr Facilities. Included Are Costs For Project Management, Project Counsel, Project Planning And Control, Internal Audit, Engineering, Technical Assurance, Business Management And Administration, Property Administration, Procurement, Configuration Management And Other Areas As Deemed Appropriate.

7/21/2003

Resp. Segment

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

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Control

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Short Title

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B&R Code
If Changed

Type of Change

SA.08.04.12.Z No Yes Major Maintenance

Long Title: Major Maintenance

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Within Defined Thresholds Associated With Construction, Fabrication, Installation, And Testing, Or Combinations Thereof, Which Neither Materially Add To The Value Of Nor Appreciably Prolong The Life Of A Building, Structure, Or Physical System, Bur Merely Maintain It In An Efficient Operating Condition.

7/21/2003

Resp. Segment

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Control

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B&R Code
If Changed

Type of Change

SA.08.04.13.0 No No New Orleans - Capital Improvements

Long Title: New Orleans - Capital Improvements

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

7/21/2003

Resp. Segment

SA.08.04.13.H No Yes Security

Long Title: Security

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Design And Installation/Construction Of
Security-Related Projects Which Are Appropriately Identified As Capital Improvements.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

7/21/2003

Resp. Segment

SA.08.04.13.J

No

Yes Environmental

Long Title: Environmental

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Design And Installation/Construction Of
Environmentally-Related Projects Which Are Appropriately Identified As Capital Improvements.

7/21/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Control

Report

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Short Title

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Change
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B&R Code
If Changed

Type of Change

SA.08.04.13.K No Yes Safety And Fire Protection

Long Title: Safety And Fire Protection

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Design And Installation/Construction Of Safety And Fire Protection-Related Projects Which Are Appropriately Identified As Capital Improvements.

7/21/2003

Resp. Segment

SA.08.04.13.L No Yes Operations

Long Title: Operations

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

Definition: Includes All Costs Associated With The Design And Installation/Construction Of Operations-Related Projects Which Are Appropriately Identified As Capital Improvements.

7/21/2003

Resp. Segment

SA.08.04.13.P

No Yes Other

Long Title: Other

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Any Costs Associated With The Design And Installation/Construction Of Capital Improvements Which Can Not Otherwise Be Identified With One Of The Existing Categories.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

7/21/2003

Resp. Segment

SA.08.04.14.0

No

No

New Orleans - Distribution Enhancements

Long Title: New Orleans - Distribution Enhancements

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

7/21/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

SA.08.04.14.A No Yes Land Acquisition

Long Title: Land Acquisition

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E. Land Acquisition, Right-Of-Way And Administrative Costs).

7/21/2003

Resp. Segment

SA.08.04.14.B No Yes Engineering Design

Long Title: Engineering Design

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Control Report

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Type of Change

Definition: Includes All Costs Associated With Architectural And Engineering Services Required To Design
And Modify Facilities Including Site Facilities, Pipelines And Terminals.

7/21/2003

Resp. Segment

SA.08.04.14.D

No Yes Pipeline Construction

Long Title: Pipeline Construction

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Procurement And Installation Of Pipelines Essential To
Accomplish The Program Goals With Respect To Capacity Development, Oil Fill, And
Drawdown.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Control

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Type of Change

7/21/2003

Resp. Segment

SA.08.04.14.P

No

Yes Other

Long Title: Other

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

7/21/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Control

Report

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Type of Change

SA.08.04.14.R No Yes Terminal Modifications

Long Title: Terminal Modifications

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Terminal Modifications Involve All Costs Associated With Enhancements To Terminals In The Texas And Louisiana Gulf Coast Region.

7/21/2003

Resp. Segment

SA.08.04.15.0 No Yes New Orleans - Continuing Engineering

Long Title: New Orleans - Continuing Engineering

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Control

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Type of Change

7/21/2003

Resp. Segment

SA.08.04.16.0

No

No

New Orleans - Facilities Modernization

Long Title: New Orleans - Facilities Modernization

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With Modernization Of Process Systems To Their Original Design
Life And Modifications (Where Appropriate), To Reflect Technology Enhancements.

7/21/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Control Report

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Type of Change

SA.08.04.16.A No Yes Land Acquisition

Long Title: Land Acquisition

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E. Land Acquisition, Right Of Way, And Administrative Costs).

7/21/2003

Resp. Segment

SA.08.04.16.B No Yes Engineering Design

Long Title: Engineering Design

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Control Report

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Change
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Type of Change

Definition: Includes All Costs Associated With Architectural And Engineering Services Required To Design
And Modify Process Systems.

7/21/2003

Resp. Segment

SA.08.04.16.C

No Yes Other Construction

Long Title: Other Construction

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With Other Site-Oriented Construction To Modernize Process
Systems To Their Original Design Life And Modifications (Where Appropriate) To Reflect
Technology Enhancements.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Control Report

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Type of Change

7/21/2003

Resp. Segment

SA.08.04.16.D No Yes Pipeline Construction

Long Title: Pipeline Construction

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With Construction Repair And/Or Replacement Of Brine, Raw Water Or Crude Oil Pipelines.

7/21/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Control Report

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Type of Change

SA.08.04.16.P No Yes Other

Long Title: Other

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs For Design, Installation, And Construction Associated With Facilities
Modernization Activities Which Can Not Otherwise Be Identified With One Of The Existing
Categories.

7/21/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Control

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Short Title

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B&R Code
If Changed

Type of Change

SA.08.04.16.R No Yes Terminal Modifications

Long Title: Terminal Modifications

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Facilities Modernization Costs Associated With Terminal Modification Or Terminal Modernization As Appropriate.

7/21/2003

Resp. Segment

SA.08.04.22.0 No No Bryan Mound - Operations

Long Title: Bryan Mound - Operations

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

7/21/2003

Resp. Segment

SA.08.04.22.G

No

Yes Electricity

Long Title: Electricity

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Costs Associated With The Purchase And/Or Usage Of Electric Power And Related Services Pertaining To The Operation Of The Spr Facilities, Sites And Terminals.

7/21/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

SA.08.04.22.H No Yes Security

Long Title: Security

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With Both Personnel Security And Physical Security Programs Deemed Necessary To Protect The Spr Facilities, Sites And Terminals Against The Theft Of Property And Classified Matter, Unauthorized Entry/Exit And Sabotage. Includes The Maintaining And Equipping Of Protective Forces, Communications, Transportation, Vehicles, Etc. Also, Includes Any Required Security Enhancements Which Are Not Appropriately A Part Of Either The Site Construction Programs Or The Capital Improvements Program.

7/21/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Control

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If Changed

Type of Change

SA.08.04.22.J No Yes Environmental

Long Title: Environmental

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Planning For And Execution Of The Spr Program To Comply With State And Federal Requirements Pertaining To The Environment. Does Not Include Costs Associated With Environmental Equipment/Systems Which Are Appropriately A Part Of The Capital Improvements Program.

7/21/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Control

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Type of Change

SA.08.04.22.K No Yes Safety And Fire Protection

Long Title: Safety And Fire Protection

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Planning For And Execution Of An Spr Safety And Fire Protection Program Which Complies With Established Doe Requirements. Does Not Include Any Fire Protection Equipment/Systems Which Are Appropriately A Part Of Either The Site Development Construction Program Or The Capital Improvements Program.

7/21/2003

Resp. Segment

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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If Changed

Type of Change

SA.08.04.22.L No Yes Operations

Long Title: Operations

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With A Variety Of Activities At The Spr Facilities, Sites And Terminals Which Are Related To On-Going Storage Facilities Development And Post-Development Activities. Included Are Costs Associated With Such Activities As The Planning, Receipt And Storage Of Crude Oil Deliveries, Rehabilitation Of Domes/Mines, Pipeline And Metering Operations, Various Cavern Monitoring Programs, Distribution/Drawdown Readiness Plans And Activities, Quality And Technical Assurance Programs And Other Costs Not Specifically Identified Which Are Deemed Appropriate.

7/21/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Control

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B&R Code
If Changed

Type of Change

SA.08.04.22.M No Yes Maintenance

Long Title: Maintenance

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Planning For And Execution Of A Preventive And
Corrective Maintenance Program At The Spr Facilities, Sites And Terminals Which Will Comply
With Applicable Doe Requirements.

7/21/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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B&R Code
If Changed

Type of Change

SA.08.04.22.N No Yes Special Projects

Long Title: Special Projects

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With A Specific Operations-Related Activity Which May Be Identified From Time To Time By Spr Management And Which Would Be Unique And Temporary In Nature.

7/21/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

SA.08.04.22.P No Yes Other

Long Title: Other

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

7/21/2003

Resp. Segment

SA.08.04.22.T No Yes Management And Support

Long Title: Management And Support

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

Definition: Includes All Costs Associated With The General Management Of Spr Facilities. Included Are Costs For Project Management, Project Counsel, Project Planning And Control, Internal Audit, Engineering, Technical Assurance, Business Management And Administration, Property Administration, Procurement, Configuration Management And Other Areas As Deemed Appropriate.

7/21/2003

Resp. Segment

SA.08.04.22.Z No Yes Major Maintenance

Long Title: Major Maintenance

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Within Defined Thresholds Associated With Construction, Fabrication, Installation, And Testing, Or Combinations Thereof, Which Neither Materially Add To The Value Of Nor Appreciably Prolong The Life Of A Building, Structure, Or Physical System, But Merely Maintain It In An Efficient Operating Condition.

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

7/21/2003

Resp. Segment

SA.08.04.23.0

No

No Bryan Mound - Capital Improvements

Long Title: Bryan Mound - Capital Improvements

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

7/21/2003

Resp. Segment

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Control Report

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Type of Change

SA.08.04.23.H No Yes Security

Long Title: Security

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Design And Installation/Construction Of
Security-Related Projects Which Are Appropriately Identified As Capital Improvements.

7/21/2003

Resp. Segment

SA.08.04.23.J No Yes Environmental

Long Title: Environmental

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Control Report

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Type of Change

Definition: Includes All Costs Associated With The Design And Installation/Construction Of Environmentally-Related Projects Which Are Appropriately Identified As Capital Improvements.

7/21/2003

Resp. Segment

SA.08.04.23.K

No Yes Safety And Fire Protection

Long Title: Safety And Fire Protection

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Design And Installation/Construction Of Safety And Fire Protection-Related Projects Which Are Appropriately Identified As Capital Improvements.

Fiscal Year: 2003

Change Report by B&R

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Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

7/21/2003

Resp. Segment

SA.08.04.23.L

No Yes Operations

Long Title: Operations

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Design And Installation/Construction Of
Operations-Related Projects Which Are Appropriately Identified As Capital Improvements.

7/21/2003

Resp. Segment

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

SA.08.04.23.P No Yes Other

Long Title: Other

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes And Costs Associated With The Design And Installation/Construction Of Capital
Improvements Which Can Not Otherwise Be Identified To One Of The Existing Categories.

7/21/2003

Resp. Segment

SA.08.04.24.0 No No Bryan Mound - Distribution Enhancements

Long Title: Bryan Mound - Distribution Enhancements

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

7/21/2003

Resp. Segment

SA.08.04.24.A

No

Yes Land Acquisition

Long Title: Land Acquisition

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E. Land Acquisition, Right-Of-Way And Administrative Costs).

7/21/2003

Resp. Segment

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

SA.08.04.24.B No Yes Engineering Design

Long Title: Engineering Design

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With Architectural And Engineering Services Required To Design
And Modify Facilities, Including Site Facilities, Pipelines And Terminals.

7/21/2003

Resp. Segment

SA.08.04.24.D No Yes Pipeline Construction

Long Title: Pipeline Construction

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Definition: Includes All Costs Associated With The Procurement And Installation Of Pipelines Essential To Accomplish The Program Goals With Respect To Capacity Development, Oil Fill, And Drawdown.

7/21/2003

Resp. Segment

SA.08.04.24.P

No Yes Other

Long Title: Other

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

7/21/2003

Resp. Segment

SA.08.04.24.R

No

Yes

Terminal Modifications

Long Title: Terminal Modifications

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Terminal Modifications Involve All Costs Associated With Enhancements To Terminals In The Texas And Louisiana Gulf Coast Region.

7/21/2003

Resp. Segment

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

SA.08.04.25.0 No Yes Bryan Mound - Continuing Engineering

Long Title: Bryan Mound - Continuing Engineering

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

7/21/2003

Resp. Segment

SA.08.04.26.0 No No Bryan Mound - Facilities Modernization

Long Title: Bryan Mound - Facilities Modernization

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With Modernization Of Process Systems To Their Original Design
Life And Modifications (Where Appropriate), To Reflect Technology Enhancements.

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

7/21/2003

Resp. Segment

SA.08.04.26.A

No

Yes Land Acquisition

Long Title: Land Acquisition

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E. Land Acquisition, Right Of Way, And Administrative Costs).

7/21/2003

Resp. Segment

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

SA.08.04.26.B No Yes Engineering Design

Long Title: Engineering Design

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With Architectural And Engineering Services Required To Design
And Modify Process Systems.

7/21/2003

Resp. Segment

SA.08.04.26.C No Yes Other Construction

Long Title: Other Construction

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

Definition: Includes All Costs Associated With Other Site-Oriented Construction To Modernize Process Systems To Their Original Design Life And Modifications (Where Appropriate) To Reflect Technology Enhancements.

7/21/2003

Resp. Segment

SA.08.04.26.D No Yes Pipeline Construction

Long Title: Pipeline Construction

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With Construction Repair And/Or Replacement Of Brine, Raw Water Or Crude Oil Pipelines.

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

7/21/2003

Resp. Segment

SA.08.04.26.P

No

Yes Other

Long Title: Other

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs For Design, Installation, And Construction Associated With Facilities
Modernization Activities Which Can Not Otherwise Be Identified With One Of The Existing
Categories.

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

7/21/2003

Resp. Segment

SA.08.04.26.R

No

Yes

Terminal Modifications

Long Title: Terminal Modifications

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Facilities Modernization Costs Associated With Terminal Modification Or Terminal Modernization As Appropriate.

7/21/2003

Resp. Segment

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

SA.08.04.32.0 No No West Hackberry - Operations

Long Title: West Hackberry - Operations

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

7/21/2003

Resp. Segment

SA.08.04.32.G No Yes Electricity

Long Title: Electricity

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Costs Associated With The Purchase And/Or Usage Of Electric Power And Related Services Pertaining To The Operation Of The Spr Facilities, Sites And Terminals.

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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7/21/2003

Resp. Segment

SA.08.04.32.H

No

Yes Security

Long Title: Security

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With Both Personnel Security And Physical Security Programs Deemed Necessary To Protect The Spr Facilities, Sites And Terminals Against The Theft Of Property And Classified Matter, Unauthorized Entry/Exit And Sabotage. Includes The Maintaining And Equipping Of Protective Forces, Communications, Transportation, Vehicles, Etc. Also, Includes Any Required Security Enhancements Which Are Not Appropriately A Part Of Either The Site Construction Programs Or The Capital Improvements Program. Includes All Costs Associated With The Planning For And Execution Of The Spr Program To Comply With State And Federal Requirements Pertaining To The Environment. Does Not Include Costs Associated With Environmental Equipment/Systems Which Are Appropriately A Part Of The Capital Improvements Program.

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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7/21/2003

Resp. Segment

SA.08.04.32.J

No

Yes Environmental

Long Title: Environmental

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Planning For And Execution Of The Spr Program To Comply With State And Federal Requirements Pertaining To The Environment. Does Not Include Costs Associated With Environmental Equipment/Systems Which Are Appropriately A Part Of The Capital Improvements Program.

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

7/21/2003

Resp. Segment

SA.08.04.32.K

No Yes Safety And Fire Protection

Long Title: Safety And Fire Protection

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Planning For And Execution Of An Spr Safety And Fire Protection Program Which Complies With Established Doe Requirements. Does Not Include Any Fire Protection Equipment/Systems Which Are Appropriately A Part Of Either The Site Development Construction Program Or The Capital Improvements Program.

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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7/21/2003

Resp. Segment

SA.08.04.32.L

No

Yes Operations

Long Title: Operations

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With A Variety Of Activities At The Spr Facilities, Sites And Terminals Which Are Related To On-Going Storage Facilities Development And Post-Development Activities. Included Are Costs Associated With Such Activities As The Planning, Receipt And Storage Of Crude Oil Deliveries, Rehabilitation Of Domes/Mines, Pipeline And Metering Operations, Various Cavern Monitoring Programs, Distribution/Drawdown Readiness Plans And Activities, Quality And Technical Assurance Programs And Other Costs Not Specifically Identified Which Are Deemed Appropriate.

Fiscal Year: 2003

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Resp. Segment

SA.08.04.32.M

No

Yes Maintenance

Long Title: Maintenance

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Planning For And Execution Of A Preventive And Corrective Maintenance Program At The Spr Facilities, Sites And Terminals Which Will Comply With Applicable Doe Requirements.

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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7/21/2003

Resp. Segment

SA.08.04.32.N No Yes Special Projects

Long Title: Special Projects

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With A Specific Operations-Related Activity Which May Be Identified From Time To Time By Spr Management And Which Would Be Unique And Temporary In Nature.

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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7/21/2003

Resp. Segment

SA.08.04.32.P

No

Yes Other

Long Title: Other

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

7/21/2003

Resp. Segment

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

SA.08.04.32.T No Yes West Hackberry - Management And Support

Long Title: West Hackberry - Management And Support

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The General Management Of Spr Facilities. Included Are Cost For Project Management, Project Counsel, Project Planning And Control, Internal Audit, Engineering, Technical Assurance, Business Management And Administration, Property Administration, Procurement, Configuration Management And Other Areas As Deemed Appropriate.

7/21/2003

Resp. Segment

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

SA.08.04.32.Z No Yes West Hackberry - Major Maintenance

Long Title: West Hackberry - Major Maintenance

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Within Defined Thresholds Associated With Construction, Fabrication, Installation, And Testing, Or Combinations Thereof, Which Neither Materially Add To The Value Of Nor Appreciably Prolong The Life Of A Building, Structure, Or Physical System, But Merely Maintain It In An Efficient Operating Condition.

7/21/2003

Resp. Segment

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

SA.08.04.33.0 No No West Hackberry - Capital Improvements

Long Title: West Hackberry - Capital Improvements

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

7/21/2003

Resp. Segment

SA.08.04.33.H No Yes Security

Long Title: Security

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Design And Installation/Construction Of
Security-Related Projects Which Are Appropriately Identified As Capital Improvements.

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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7/21/2003

Resp. Segment

SA.08.04.33.J

No

Yes Environmental

Long Title: Environmental

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Design And Installation/Construction Of
Environmentally-Related Projects Which Are Appropriately Identified As Capital Improvements.

7/21/2003

Resp. Segment

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

SA.08.04.33.K No Yes Safety And Fire Protection

Long Title: Safety And Fire Protection

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Design And Installation/Construction Of Safety And Fire Protection-Related Projects Which Are Appropriately Identified As Capital Improvements.

7/21/2003

Resp. Segment

SA.08.04.33.L No Yes Operations

Long Title: Operations

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Definition: Includes All Costs Associated With The Design And Installation/Construction Of Operations-Related Projects Which Are Appropriately Identified As Capital Improvements.

7/21/2003

Resp. Segment

SA.08.04.33.P

No Yes Other

Long Title: Other

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Any Costs Associated With The Design And Installation/Construction Of Capital Improvements Which Can Not Otherwise Be Identified With One Of The Existing Categories.

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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7/21/2003

Resp. Segment

SA.08.04.34.0

No

No

West Hackberry - Distribution Enhancemen

Long Title: West Hackberry - Distribution Enhancements

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

7/21/2003

Resp. Segment

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

SA.08.04.34.A No Yes Land Acquisition

Long Title: Land Acquisition

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E. Land Acquisition, Right-Of-Way And Administrative Costs).

7/21/2003

Resp. Segment

SA.08.04.34.B No Yes Engineering Design

Long Title: Engineering Design

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

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Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition: Includes All Costs Associated With Architectural And Engineering Services Required To Design
And Modify Facilities, Including Site Facilities, Pipelines And Terminals.

7/21/2003

Resp. Segment

SA.08.04.34.D

No Yes Pipeline Construction

Long Title: Pipeline Construction

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Procurement And Installation Of Pipelines Essential To
Accomplish The Program Goals With Respect To Capacity Development, Oil Fill, And
Drawdown.

Fiscal Year: 2003

Change Report by B&R

Page: SA - 463
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

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Control

Report

Level

Level

Short Title

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Change

Date

Previous

B&R Code

If Changed

Type of Change

7/21/2003

Resp. Segment

SA.08.04.34.P

No

Yes Other

Long Title: Other

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

7/21/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

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Control

Report

Level

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

SA.08.04.34.R No Yes Terminal Modifications

Long Title: Terminal Modifications

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Terminal Modifications Involve All Costs Associated With Enhancements To Terminals In The Texas And Louisiana Gulf Coast Region.

7/21/2003

Resp. Segment

SA.08.04.35.0 No No B&R Placeholder

Long Title: B&R Placeholder

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: BR Placeholder

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

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Control

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B&R Code
If Changed

Type of Change

7/21/2003

Resp. Segment

SA.08.04.35.O

No

Yes West Hackberry - Continuing Engineering

Long Title: West Hackberry - Continuing Engineering

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

7/21/2003

Resp. Segment

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

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Control

Report

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

SA.08.04.36.0 No No West Hackberry - Facilities Modernizatio

Long Title: West Hackberry - Facilities Modernization

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With Modernization Of Process Systems To Their Original Design
Life And Modifications (Where Appropriate), To Reflect Technology Enhancements.

7/21/2003

Resp. Segment

SA.08.04.36.A No Yes Land Acquisition

Long Title: Land Acquisition

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

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Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition: Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E. Land Acquisition, Right Of Way, And Administrative Costs).

7/21/2003

Resp. Segment

SA.08.04.36.B

No Yes Engineering Design

Long Title: Engineering Design

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Process Systems.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

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Control

Report

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Short Title

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B&R Code

If Changed

Type of Change

7/21/2003

Resp. Segment

SA.08.04.36.C

No

Yes Other Construction

Long Title: Other Construction

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With Other Site-Oriented Construction To Modernize Process Systems To Their Original Design Life And Modifications (Where Appropriate) To Reflect Technology Enhancements.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

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Control

Report

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B&R Code
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Type of Change

7/21/2003

Resp. Segment

SA.08.04.36.D

No

Yes Pipeline Construction

Long Title: Pipeline Construction

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With Construction Repair And/Or Replacement Of Brine, Raw Water Or Crude Oil Pipelines.

7/21/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

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Control Report
Level Level Short Title

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Change B&R Code
Date If Changed Type of Change

SA.08.04.36.P No Yes Other

Long Title: Other

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs For Design, Installation, And Construction Associated With Facilities
Modernization Activities Which Can Not Otherwise Be Identified With One Of The Existing
Categories.

7/21/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

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Control

Report

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Short Title

Last
Change
Date

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B&R Code
If Changed

Type of Change

SA.08.04.36.R No Yes Terminal Modifications

Long Title: Terminal Modifications

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Facilities Modernization Costs Associated With Terminal Modification Or Terminal Modernization As Appropriate.

7/21/2003

Resp. Segment

SA.08.04.42.0 No No Bayou Choctaw - Operations

Long Title: Bayou Choctaw - Operations

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

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Control

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Type of Change

7/21/2003

Resp. Segment

SA.08.04.42.G

No

Yes Electricity

Long Title: Electricity

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Costs Associated With The Purchase And/Or Usage Of Electric Power And Related Services Pertaining To The Operation Of The Spr Facilities, Sites And Terminals.

7/21/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

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Control Report

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Short Title

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B&R Code
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Type of Change

SA.08.04.42.H No Yes Security

Long Title: Security

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With Both Personnel Security And Physical Security Programs Deemed Necessary To Protect The Spr Facilities, Sites And Terminals Against The Theft Of Property And Classified Matter, Unauthorized Entry/Exit And Sabotage. Includes The Maintaining And Equipping Of Protective Forces, Communications, Transportation, Vehicles, Etc. Also, Includes Any Required Security Enhancements Which Are Not Appropriately A Part Of Either The Site Construction Programs Or The Capital Improvements Program.

7/21/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Control

Report

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B&R Code
If Changed

Type of Change

SA.08.04.42.J No Yes Environmental

Long Title: Environmental

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Planning For And Execution Of The Spr Program To Comply With State And Federal Requirements Pertaining To The Environment. Does Not Include Costs Associated With Environmental Equipment/Systems Which Are Appropriately A Part Of The Capital Improvements Program.

7/21/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

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Control

Report

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Date

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B&R Code
If Changed

Type of Change

SA.08.04.42.K No Yes Safety And Fire Protection

Long Title: Safety And Fire Protection

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Planning For And Execution Of An Spr Safety And Fire Protection Program Which Complies With Established Doe Require Ments. Does Not Include Any Fire Protection Equipment/Systems Which Are Appropriately A Part Of Either The Site Development Construction Program Or The Capital Improvements Program.

7/21/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Control Report

Level Level

Short Title

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Change
Date

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Type of Change

SA.08.04.42.L No Yes Operations

Long Title: Operations

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With A Variety Of Activities At The Spr Facilities, Sites And Terminals Which Are Related To On-Going Storage Facilities Development And Post-Development Activites. Included Are Costs Associated With Such Activities As The Planning, Receipt And Storage Of Crude Oil Deliveries, Rehabilitation Of Domes/Mines, Pipeline And Metering Operations, Various Cavern Monitoring Programs, Distribution/Drawdown Readiness Plans And Activities, Quality And Technical Assurance Programs And Other Costs Not Specifically Identified Which Are Deemed Appropriate.

7/21/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

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Control

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B&R Code
If Changed

Type of Change

SA.08.04.42.M No Yes Maintenance

Long Title: Maintenance

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Planning For And Execution Of A Preventive And
Corrective Maintenance Program At The Spr Facilities, Sites And Terminals Which Will Comply
With Applicable Doe Requirements.

7/21/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

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Control

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B&R Code
If Changed

Type of Change

SA.08.04.42.N No Yes Special Projects

Long Title: Special Projects

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With A Specific Operations-Related Activity Which May Be Identified From Time To Time By Spr Management And Which Would Be Unique And Temporary In Nature.

7/21/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Control

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Type of Change

SA.08.04.42.P No Yes Other

Long Title: Other

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

7/21/2003

Resp. Segment

SA.08.04.42.T No Yes Management And Support

Long Title: Management And Support

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Control Report

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Type of Change

Definition: Includes All Costs Associated With The General Management Of Spr Facilities. Included Are Cost For Project Management, Project Counsel, Project Planning And Control, Internal Audit, Engineering, Technical Assurance, Business Management And Administration , Procurement, Configuration Management And Other Areas As Deemed Appropriate.

7/21/2003

Resp. Segment

SA.08.04.42.Z No Yes Major Maintenance

Long Title: Major Maintenance

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Within Defined Thresholds Associated With Construction, Fabrication, Installation, And Testing, Or Combinations Thereof, Which Neither Materially Add To The Value Of Nor Appreciably Prolong The Life Of A Building, Structure, Or Physical System, But Merely Maintain It In A Efficient Operating Condition.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

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Control

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Type of Change

7/21/2003

Resp. Segment

SA.08.04.43.0

No

No

Bayou Choctaw - Capital Improvements

Long Title: Bayou Choctaw - Capital Improvements

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

7/21/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

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Control Report

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B&R Code
If Changed

Type of Change

SA.08.04.43.H No Yes Security

Long Title: Security

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Design And Installation/Construction Of
Security-Related Projects Which Are Appropriately Identified As Capital Improvements.

7/21/2003

Resp. Segment

SA.08.04.43.J No Yes Environmental

Long Title: Environmental

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

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Control Report

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Type of Change

Definition: Includes All Costs Associated With The Design And Installation/Construction Of Environmentally-Related Projects Which Are Appropriately Identified As Capital Improvements.

7/21/2003

Resp. Segment

SA.08.04.43.K

No Yes Safety And Fire Protection

Long Title: Safety And Fire Protection

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Design And Installation/Construction Of The Safety And Fire Protection-Related Projects Which Are Appropriately Identified As Capital Improvements.

Fiscal Year: 2003

Change Report by B&R

Page: SA - 484
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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

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Control Report

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Type of Change

7/21/2003

Resp. Segment

SA.08.04.43.L

No Yes Operations

Long Title: Operations

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Design And Installation/Construction Of
Operations-Related Projects Which Are Appropriately Identified As Capital Improvements.

7/21/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

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Control

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If Changed

Type of Change

SA.08.04.43.P No Yes Other

Long Title: Other

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Any Costs Associated With The Design And Installation/Construction Of Capital
Improvements Which Can Not Otherwise Be Identified With One Of The Existing Categories.

7/21/2003

Resp. Segment

SA.08.04.44.0 No No Bayou Choctaw - Distribution Enhancement

Long Title: Bayou Choctaw - Distribution Enhancements

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

7/21/2003

Resp. Segment

SA.08.04.44.A

No

Yes Land Acquisition

Long Title: Land Acquisition

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E. Land Acquisition, Right-Of-Way And Administrative Costs).

7/21/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Control

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B&R Code
If Changed

Type of Change

SA.08.04.44.B No Yes Engineering Design

Long Title: Engineering Design

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With Architectural And Engineering Services Required To Design
And Modify Facilities, Including Site Facilities, Pipelines And Terminals.

7/21/2003

Resp. Segment

SA.08.04.44.D No Yes Pipeline Construction

Long Title: Pipeline Construction

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Control Report

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If Changed

Type of Change

Definition: Includes All Costs Associated With The Procurement And Installation Of Pipelines Essential To Accomplish The Program Goals With Respect To Capacity Development, Oil Fill, And Drawdown.

7/21/2003

Resp. Segment

SA.08.04.44.P

No Yes Other

Long Title: Other

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

7/21/2003

Resp. Segment

SA.08.04.44.R

No

Yes

Terminal Modifications

Long Title: Terminal Modifications

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Terminal Modifications Involve All Costs Associated With Enhancements To Terminals In The Texas And Louisiana Gulf Coast Region.

7/21/2003

Resp. Segment

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

SA.08.04.45.0 No Yes Bayou Choctaw - Continuing Engineering

Long Title: Bayou Choctaw - Continuing Engineering

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

7/21/2003

Resp. Segment

SA.08.04.46.0 No No Bayou Choctaw - Facilities Maintenance

Long Title: Bayou Choctaw - Facilities Maintenance

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With Modernization Of Process Systems To Their Original Design
Life And Modifications (Where Appropriate), To Reflect Technology Enhancements.

Fiscal Year: 2003

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7/21/2003

Resp. Segment

SA.08.04.46.A No Yes Land Acquisition

Long Title: Land Acquisition

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E. Land Acquisition, Right Of Way, And Administrative Costs).

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Resp. Segment

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Type of Change

SA.08.04.46.B No Yes Engineering Design

Long Title: Engineering Design

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With Architectural And Engineering Services Required To Design
And Modify Process Systems.

7/21/2003

Resp. Segment

SA.08.04.46.C No Yes Other Construction

Long Title: Other Construction

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Fiscal Year: 2003

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Definition: Includes All Costs Associated With Other Site-Oriented Construction To Modernize Process Systems To Their Original Design Life And Modifications (Where Appropriate) To Reflect Technology Enhancements.

7/21/2003

Resp. Segment

SA.08.04.46.D No Yes Pipeline Construction

Long Title: Pipeline Construction

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With Construction Repair And/Or Replacement Of Brine, Raw Water Or Crude Oil Pipelines.

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Type of Change

7/21/2003

Resp. Segment

SA.08.04.46.P

No

Yes Other

Long Title: Other

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs For Design, Installation, And Construction Associated With Facilities Modernization Activities Which Can Not Otherwise Be Identified With One Of The Existing Categories.

Fiscal Year: 2003

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Type of Change

7/21/2003

Resp. Segment

SA.08.04.46.R

No

Yes

Terminal Modifications

Long Title: Terminal Modifications

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Facilities Modernization Costs Associated With Terminal Modification Or Terminal Modernization As Appropriate.

7/21/2003

Resp. Segment

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Type of Change

SA.08.04.52.0 No No Weeks Island - Operations

Long Title: Weeks Island - Operations

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

7/21/2003

Resp. Segment

SA.08.04.52.G No Yes Electricity

Long Title: Electricity

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Costs Associated With The Purchase And/Or Usage Of Electric Power And Related Services Pertaining To The Operation Of The Spr Facilities, Sites And Terminals.

Fiscal Year: 2003

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Type of Change

7/21/2003

Resp. Segment

SA.08.04.52.H

No

Yes Security

Long Title: Security

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With Both Personnel Security And Physical Security Programs Deemed Necessary To Protect The Spr Facilities, Sites And Terminals Against The Theft Of Property And Classified Matter, Unauthorized Entry/Exit And Sabotage. Includes The Maintaining And Equipping Of Protective Forces, Comsecurity Enhancements Which Are Not Appropriately A Part Of Either The Site Construction Programs Or The Capital Improvements Program.

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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7/21/2003

Resp. Segment

SA.08.04.52.J No Yes Environmental

Long Title: Environmental

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Planning For And Execution Of The Spr Program To Comply With State And Federal Requirements Pertaining To The Environment. Does Not Include Costs Associated With Environmental Equipment/Systems Which Are Appropriately A Part Of The Capital Improvements Program.

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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7/21/2003

Resp. Segment

SA.08.04.52.K

No

Yes Safety And Fire Protection

Long Title: Safety And Fire Protection

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Planning For And Execution Of An Spr Safety And Fire Protection Program Which Complies With Established Doe Requirements. Does Not Include Any Fire Protection Equipment Systems Which Are Appropriately A Part Of Either The Site Development Construction Program Or The Capital Improvements Program.

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

7/21/2003

Resp. Segment

SA.08.04.52.L

No

Yes Operations

Long Title: Operations

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With A Variety Of Activities At The Spr Facilities, Sites And Terminals Which Are Related To On-Going Storage Facilities Development And Post-Development Activities. Included Are Costs Associated With Such Activities As The Planning, Receipt And Storage Of Crude Oil Deliveries, Rehabilitation Of Domes/Mines, Pipeline And Metering Operations, Various Cavern Monitoring Programs, Distribution/Drawdown Readiness Plans And Activities, Quality And Technical Assurance Programs And Other Costs Not Specifically Identified Which Are Deemed Appropriate.

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

7/21/2003

Resp. Segment

SA.08.04.52.M

No

Yes Maintenance

Long Title: Maintenance

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Planning For And Execution Of A Preventive And Corrective Maintenance Program At The Spr Facilities, Sites And Terminals Which Will Comply With Applicable Doe Requirements.

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

7/21/2003

Resp. Segment

SA.08.04.52.N No Yes Special Projects

Long Title: Special Projects

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With A Specific Operations-Related Activity Which May Be Identified From Time To Time By Spr Management And Which Would Be Unique And Temporary In Nature.

Fiscal Year: 2003

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Type of Change

7/21/2003

Resp. Segment

SA.08.04.52.P

No

Yes Other

Long Title: Other

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

7/21/2003

Resp. Segment

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

SA.08.04.52.T No Yes Management And Support

Long Title: Management And Support

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The General Management Of Spr Facilities. Included Are Costs For Project Management, Project Counsel, Project Planning And Control, Internal Audit, Engineering, Technical Assurance, Business Management And Administration, Property Administration, Procurement, Configuration Management And Other Areas As Deemed Appropriate.

7/21/2003

Resp. Segment

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

SA.08.04.52.Z No Yes Major Maintenance

Long Title: Major Maintenance

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Within Defined Thresholds Associated With Construction, Fabrication, Installation, And Testing, Or Combinations Thereof, Which Neither Materially Add To The Value Of Nor Appreciably Prolong The Life Of A Building, Structure, Or Physical System, But Merely Maintain It In A Efficient Operating Condition.

7/21/2003

Resp. Segment

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

SA.08.04.53.0 No No Weeks Island - Capital Improvements

Long Title: Weeks Island - Capital Improvements

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Sa08045H Security Includes All Costs Associated With The Design And
Installation/Construction Of Safety And Fire Protection-Related Projects Which Are
Appropriately Identified As Capital Improvements.

7/21/2003

Resp. Segment

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

SA.08.04.53.H No Yes Security

Long Title: Security

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Design And Installation/Construction Of Safety And Fire Protection-Related Projects Which Are Appropriately Identified As Capital Improvements.

7/21/2003

Resp. Segment

SA.08.04.53.J No Yes Environmental

Long Title: Environmental

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Fiscal Year: 2003

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Type of Change

Definition: Includes All Costs Associated With The Design And Installation/Construction Of Environmentally-Related Projects Which Are Appropriately Identified As Capital Improvements.

7/21/2003

Resp. Segment

SA.08.04.53.K

No Yes Safety And Fire Protection

Long Title: Safety And Fire Protection

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Design And Installation/Construction Of Safety And Fire Protection-Related Projects Which Are Appropriately Identified As Capital Improvements.

Fiscal Year: 2003

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Resp. Segment

SA.08.04.53.L

No

Yes Operations

Long Title: Operations

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Design And Installation/Construction Of
Operations-Related Projects Which Are Appropriately Identified As Capital Improvements.

7/21/2003

Resp. Segment

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Type of Change

SA.08.04.53.P No Yes Other

Long Title: Other

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Any Costs Associated With The Design And Installation/Construction Of Capital
Improvements Which Can Not Otherwise Be Identified With One Of The Existing Categories.

7/21/2003

Resp. Segment

SA.08.04.54.0 No No Weeks Island - Distribution Enhancements

Long Title: Weeks Island - Distribution Enhancements

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

Fiscal Year: 2003

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7/21/2003

Resp. Segment

SA.08.04.54.A

No

Yes Land Acquisition

Long Title: Land Acquisition

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E. Land Acquisition, Right-Of-Way And Administrative Costs).

7/21/2003

Resp. Segment

Fiscal Year: 2003

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Type of Change

SA.08.04.54.B No Yes Engineering Design

Long Title: Engineering Design

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With Architectural And Engineering Services Required To Design
And Modify Facilities, Including Site Facilities, Pipelines And Terminals.

7/21/2003

Resp. Segment

SA.08.04.54.D No Yes Pipeline Construction

Long Title: Pipeline Construction

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Fiscal Year: 2003

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Definition: Includes All Costs Associated With The Procurement And Installation Of Pipelines Essential To Accomplish The Program Goals With Respect To Capacity Development, Oil Fill, And Drawdown.

7/21/2003

Resp. Segment

SA.08.04.54.P

No Yes Other

Long Title: Other

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

Fiscal Year: 2003

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7/21/2003

Resp. Segment

SA.08.04.54.R

No

Yes

Terminal Modifications

Long Title: Terminal Modifications

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Terminal Modifications Involve All Costs Associated With Enhancements To Terminals In The Texas And Louisiana Gulf Coast Region.

7/21/2003

Resp. Segment

Fiscal Year: 2003

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SA.08.04.55.0 No Yes Weeks Island Continuing Engineering

Long Title: Weeks Island Continuing Engineering

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

7/21/2003

Resp. Segment

SA.08.04.56.0 No No Weeks Island - Facilities Modernization

Long Title: Weeks Island - Facilities Modernization

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

Fiscal Year: 2003

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Resp. Segment

SA.08.04.56.A

No

Yes Land Acquisition

Long Title: Land Acquisition

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E. Land Acquisition, Right Of Way, And Administrative Costs).

7/21/2003

Resp. Segment

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Type of Change

SA.08.04.56.B No Yes Engineering Design

Long Title: Engineering Design

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With Architectural And Engineering Services Required To Design
And Modify Process Systems.

7/21/2003

Resp. Segment

SA.08.04.56.C No Yes Other Construction

Long Title: Other Construction

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Control Report

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Type of Change

Definition: Includes All Costs Associated With Other Site-Oriented Construction To Modernize Process Systems To Their Original Design Life And Modifications (Where Appropriate) To Reflect Technology Enhancements.

7/21/2003

Resp. Segment

SA.08.04.56.D No Yes Pipeline Construction

Long Title: Pipeline Construction

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Construction Repair And/Or Replacement Of Brine, Raw Water Or Crude Oil Pipelines.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Control

Report

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B&R Code

If Changed

Type of Change

7/21/2003

Resp. Segment

SA.08.04.56.P

No

Yes Other

Long Title: Other

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs For Design, Installation, And Construction Associated With Facilities Modernization Activities Which Can Not Otherwise Be Identified With One Of The Existing Categories.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Control

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Type of Change

7/21/2003

Resp. Segment

SA.08.04.56.R

No

Yes

Terminal Modifications

Long Title: Terminal Modifications

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Facilities Modernization Costs Associated With Terminal Modification Or Terminal Modernization As Appropriate.

7/21/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Control

Report

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Short Title

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Type of Change

SA.08.04.62.0 No No Sulphur Mines - Operations

Long Title: Sulphur Mines - Operations

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

7/21/2003

Resp. Segment

SA.08.04.62.G No Yes Electricity

Long Title: Electricity

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Costs Associated With The Purchase And/Or Usage Of Electric Power And Related Services Pertaining To The Operation Of The Spr Facilities, Sites And Terminals.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

7/21/2003

Resp. Segment

SA.08.04.62.H

No

Yes Security

Long Title: Security

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With Both Personnel Security And Physical Security Programs Deemed Necessary To Protect The Spr Facilities, Sites And Terminals Against The Theft Of Property And Classified Matter, Unauthorized Protective Forces, Communications, Transportation, Vehicles, Etc. Also, Includes Any Required Security Enhancements Which Are Not Appropriately A Part Of Either The Site Construction Programs Or The Capital Improvements Program.

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

7/21/2003

Resp. Segment

SA.08.04.62.J No Yes Environmental

Long Title: Environmental

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Planning For And Execution Of The Spr Program To Comply With State And Federal Requirements Pertaining To The Environment. Does Not Include Costs Associated With Environmental Equipment/Systems Which Are Appropriately A Part Of The Capital Improvements Program.

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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7/21/2003

Resp. Segment

SA.08.04.62.K

No

Yes Safety And Fire Protection

Long Title: Safety And Fire Protection

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Planning For And Execution Of An Spr Safety And Fire Protection Program Which Complies With Established Doe Requirements. Does Not Include Any Fire Protection Equipment/Systems Which Are Appropriately A Part Of Either The Site Development Construction Program Or The Capital Improvements Program.

Fiscal Year: 2003

Change Report by B&R

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

7/21/2003

Resp. Segment

SA.08.04.62.L

No

Yes Operations

Long Title: Operations

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With A Variety Of Activities At The Spr Facilities, Sites And Terminals Which Are Related To On-Going Storage Facilities Development And Post-Development Activities. Included Are Costs Associated With Such Activities As The Planning, Receipt And Storage Of Crude Oil Deliveries, Rehabilitation Of Domes/Mines, Pipeline And Metering Operations, Various Cavern Monitoring Programs, Distribution/Drawdown Readiness Plans And Activities Quality And Technical Assurance Programs And Other Costs Not Specifically Identified Which Are Deemed Appropriate.

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

7/21/2003

Resp. Segment

SA.08.04.62.M No Yes Maintenance

Long Title: Maintenance

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Planning For And Execution Of A Preventive And Corrective Maintenance Program At The Spr Facilities, Sites And Terminals Which Will Comply With Applicable Doe Requirements.

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

7/21/2003

Resp. Segment

SA.08.04.62.N

No

Yes Special Projects

Long Title: Special Projects

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With A Specific Operations-Related Activity Which May Be Identified From Time To Time By Spr Management And Which Would Be Unique And Temporary In Nature.

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Resp. Segment

SA.08.04.62.P

No

Yes Other

Long Title: Other

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

7/21/2003

Resp. Segment

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

SA.08.04.62.T No Yes Management And Support

Long Title: Management And Support

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The General Management Of Spr Facilities. Included Are Cost For Project Management, Project Counsel, Project Planning And Control, Internal Audit, Engineering, Technical Assurance, Business Management And Administration, Property Administration, Procurement, Configuration Management And Other Areas As Deemed Appropriate.

7/21/2003

Resp. Segment

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

SA.08.04.62.Z No Yes Major Maintenance

Long Title: Major Maintenance

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Within Defined Thresholds Associated With Construction, Fabrication, Installation, And Testing, Or Combinations Thereof, Which Neither Materially Add To The Value Of Nor Appreciably Prolong The Life Of A Building, Structure, Or Physical System, But Merely Maintain It In A Efficient Operating Condition.

7/21/2003

Resp. Segment

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Control Report

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Type of Change

SA.08.04.63.0 No No Sulphur Mines - Capital Improvements

Long Title: Sulphur Mines - Capital Improvements

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

7/21/2003

Resp. Segment

SA.08.04.63.H No Yes Security

Long Title: Security

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Design And Installation/Construction Of Security-Related Projects Which Are Appropriately Identified As Capital Improvements.

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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7/21/2003

Resp. Segment

SA.08.04.63.J

No

Yes Environmental

Long Title: Environmental

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Design And Installation/Construction Of
Environmentally-Related Projects Which Are Appropriately Identified As Capital Improvements.

7/21/2003

Resp. Segment

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

SA.08.04.63.K No Yes Safety And Fire Protection

Long Title: Safety And Fire Protection

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Design And Installation/Construction Of Safety And Fire Protection-Related Projects Which Are Appropriately Identified As Capital Improvements.

7/21/2003

Resp. Segment

SA.08.04.63.L No Yes Operations

Long Title: Operations

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

Definition: Includes All Costs Associated With The Design And Installation/Construction Of Operations-Related Projects Which Are Appropriately Identified As Capital Improvements.

7/21/2003

Resp. Segment

SA.08.04.63.P

No Yes Other

Long Title: Other

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Any Costs Associated With The Design And Installation/Construction Of Capital Improvements Which Can Not Otherwise Be Identified With One Of The Existing Categories.

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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7/21/2003

Resp. Segment

SA.08.04.64.0

No

No

Sulphur Mines - Distribution Enhancement

Long Title: Sulphur Mines - Distribution Enhancements

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

7/21/2003

Resp. Segment

Fiscal Year: 2003

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Type of Change

SA.08.04.64.A No Yes Land Acquisition

Long Title: Land Acquisition

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E. Land Acquisition, Right-Of-Way And Administrative Costs).

7/21/2003

Resp. Segment

SA.08.04.64.B No Yes Engineering Design

Long Title: Engineering Design

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

Definition: Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Facilities, Including Site Facilites, Pipelines And Terminals.

7/21/2003

Resp. Segment

SA.08.04.64.D

No Yes Pipeline Construction

Long Title: Pipeline Construction

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Procurement And Installation Of Pipelines Essential To Accomplish The Program Goals With Respect To Capacity Development, Oil Fill, And Drawdown.

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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7/21/2003

Resp. Segment

SA.08.04.64.P

No

Yes Other

Long Title: Other

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

7/21/2003

Resp. Segment

Fiscal Year: 2003

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Type of Change

SA.08.04.64.R No Yes Terminal Modifications

Long Title: Terminal Modifications

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Terminal Modifications Involve All Costs Associated With Enhancements To Terminals In The Texas And Louisiana Gulf Coast Region.

7/21/2003

Resp. Segment

SA.08.04.65.0 No Yes Sulphur Mines - Continuing Engineering

Long Title: Sulphur Mines - Continuing Engineering

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

Fiscal Year: 2003

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7/21/2003

Resp. Segment

SA.08.04.66.0

No

No

Sulphur Mines - Facilities Modernization

Long Title: Sulphur Mines - Facilities Modernization

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With Modernization Of Process Systems To Their Original Design Life And Modifications (Where Appropriate), To Reflect Technology Enhancements.

7/21/2003

Resp. Segment

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Type of Change

SA.08.04.66.A No Yes Land Acquisition

Long Title: Land Acquisition

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E. Land Acquisition, Right-Of-Way And Administrative Costs).

7/21/2003

Resp. Segment

SA.08.04.66.B No Yes Engineering Design

Long Title: Engineering Design

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Fiscal Year: 2003

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Definition: Includes All Costs Associated With Architectural And Engineering Services Required To Design
And Modify Process Systems.

7/21/2003

Resp. Segment

SA.08.04.66.C

No Yes Other Construction

Long Title: Other Construction

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With Other Site-Oriented Construction To Modernize Process
Systems To Their Original Design Life And Modifications (Where Appropriate) To Reflect
Technology Enhancements.

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Resp. Segment

SA.08.04.66.D

No

Yes Pipeline Construction

Long Title: Pipeline Construction

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With Construction Repair And/Or Replacement Of Brine, Raw Water Or Crude Oil Pipelines.

7/21/2003

Resp. Segment

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Type of Change

SA.08.04.66.P No Yes Other

Long Title: Other

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs For Design, Installation, And Construction Associated With Facilities
Modernization Activities Which Can Not Otherwise Be Identified With One Of The Existing
Categories.

7/21/2003

Resp. Segment

Fiscal Year: 2003

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Type of Change

SA.08.04.66.R No Yes Terminal Modifications

Long Title: Terminal Modifications

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Facilities Modernization Costs Associated With Terminal Modification Or Terminal Modernization As Appropriate.

7/21/2003

Resp. Segment

SA.08.04.72.0 No No St. James - Operations

Long Title: St. James - Operations

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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7/21/2003

Resp. Segment

SA.08.04.72.G

No

Yes Electricity

Long Title: Electricity

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Costs Associated With The Purchase And/Or Usage Of Electric Power And Related Services Pertaining To The Operation Of Th Spr Facilities, Sites And Terminals.

7/21/2003

Resp. Segment

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

SA.08.04.72.H No Yes Security

Long Title: Security

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With Both Personnel Security And Physical Security Programs Deemed Necessary To Protect The Spr Facilities, Sites And Terminals Against The Theft Of Property And Classified Matter, Unauthorized Entry/Exit And Sabotage. Includes The Maintaining And Equipping Of Protective Forces, Communications, Transportation, Vehicles, Etc. Also, Includes Any Required Security Enhancements Which Are Not Appropriately A Part Of Either The Site Construction Programs Or The Capital Improvements Program.

7/21/2003

Resp. Segment

Fiscal Year: 2003

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Type of Change

SA.08.04.72.J No Yes Environmental

Long Title: Environmental

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Planning For And Execution Of The Spr Program To Comply With State And Federal Requirements Pertinent To The Environment. Does Not Include Costs Associated With Environmental Equipment/Systems Which Are Appropriately A Part Of The Capital Improvements Program.

7/21/2003

Resp. Segment

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

SA.08.04.72.K No Yes Safety And Fire Protection

Long Title: Safety And Fire Protection

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Planning For And Execution Of An Spr Safety And Fire Protection Program Which Complies With Established Doe Requirements. Does Not Include Any Fire Protection Equipment/Systems Which Are Appropriately A Part Of Either The Site Development Construction Program Or The Capital Improvements Program.

7/21/2003

Resp. Segment

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

SA.08.04.72.L No Yes Operations

Long Title: Operations

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With A Variety Of Activities At The Spr Facilities, Sites And Terminals Which Are Related To On-Going Storage Facilities Development And Post-Development Activities. Included Are Costs Associated With Such Activities As The Planning, Receipt And Storage Of Crude Oil Deliveries, Rehabilitation Of Domes/Mines, Pipeline And Metering Operations, Various Cavern Monitoring Programs, Distribution/Drawdown Readiness Plans And Activities, Quality And Technical Assurance Programs And Other Costs Not Specifically Identified Which Are Deemed Appropriate.

7/21/2003

Resp. Segment

Fiscal Year: 2003

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Type of Change

SA.08.04.72.M No Yes Maintenance

Long Title: Maintenance

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Planning For And Execution Of A Preventive And
Corrective Maintenance Program At The Spr Facilities, Sites And Terminals Which Will Comply
With Applicable Doe Requirements.

7/21/2003

Resp. Segment

Fiscal Year: 2003

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Type of Change

SA.08.04.72.N No Yes Special Projects

Long Title: Special Projects

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With A Specific Operations-Related Activity Which May Be Identified From Time To Time By Spr Management And Which Would Be Unique And Temporary In Nature.

7/21/2003

Resp. Segment

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Type of Change

SA.08.04.72.P No Yes Other

Long Title: Other

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

7/21/2003

Resp. Segment

SA.08.04.72.T No Yes Management And Support

Long Title: Management And Support

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

Definition: Includes All Costs Associated With The General Management Of Spr Facilities. Included Are Cost For Project Management, Project Counsel, Project Planning And Control, Internal Audit, Engineering, Technical Assurance, Business Management And Administration, Property Administration, Procurement, Configuration Management And Other Areas As Deemed Appropriate.

7/21/2003

Resp. Segment

SA.08.04.72.Z No Yes Major Maintenance

Long Title: Major Maintenance

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Within Defined Thresholds Associated With Construction, Fabrication, Installation, And Testing, Or Combinations Thereof, Which Neither Materially Add To The Value Of Nor Appreciably Prolong The Life Of A Building, Structure, Or Physical System, But Merely Maintain It In A Efficient Operating Condition.

Fiscal Year: 2003

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Type of Change

7/21/2003

Resp. Segment

SA.08.04.73.0

No

No

St. James - Capital Improvements

Long Title: St. James - Capital Improvements

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

7/21/2003

Resp. Segment

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

SA.08.04.73.H No Yes Security

Long Title: Security

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Design And Installation/Construction Of
Security-Related Projects Which Are Appropriately Identified As Capital Improvements.

7/21/2003

Resp. Segment

SA.08.04.73.J No Yes Environmental

Long Title: Environmental

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

Definition: Includes All Costs Associated With The Design And Installation/Construction Of Environmentally-Related Projects Which Are Appropriately Identified As Capital Improvements.

7/21/2003

Resp. Segment

SA.08.04.73.K

No Yes Safety And Fire Protection

Long Title: Safety And Fire Protection

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Design And Installation/Construction Of Safety And Fire Protection-Related Projects Which Are Appropriately Identified As Capital Improvements.

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

7/21/2003

Resp. Segment

SA.08.04.73.L

No

Yes Operations

Long Title: Operations

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Design And Installation/Construction Of
Operations-Related Projects Which Are Appropriately Identified As Capital Improvements.

7/21/2003

Resp. Segment

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

SA.08.04.73.P No Yes Other

Long Title: Other

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Any Costs Associated With The Design And Installation/Construction Of Capital Improvements Which Can Not Otherwise Be Identified To One Of The Existing Categories.

7/21/2003

Resp. Segment

SA.08.04.74.0 No No St. James - Distribution Enhancements

Long Title: St. James - Distribution Enhancements

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

Fiscal Year: 2003

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Type of Change

7/21/2003

Resp. Segment

SA.08.04.74.A

No

Yes Land Acquisition

Long Title: Land Acquisition

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E. Land Acquisition, Right-Of-Way And Administrative Costs).

7/21/2003

Resp. Segment

Fiscal Year: 2003

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Type of Change

SA.08.04.74.B No Yes Engineering Design

Long Title: Engineering Design

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With Architectural And Engineering Services Required To Design
And Modify Facilities, Including Site Facilities, Pipelines And Terminals.

7/21/2003

Resp. Segment

SA.08.04.74.D No Yes Pipeline Construction

Long Title: Pipeline Construction

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

Definition: Includes All Costs Associated With The Procurement And Installation Of Pipelines Essential To Accomplish The Program Goals With Respect To Capacity Development, Oil Fill, And Drawdown.

7/21/2003

Resp. Segment

SA.08.04.74.P

No Yes Other

Long Title: Other

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

7/21/2003

Resp. Segment

SA.08.04.74.R

No

Yes

Terminal Modifications

Long Title: Terminal Modifications

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Terminal Modifications Involve All Costs Associated With Enhancements To Terminals In The Texas And Louisiana Gulf Coast Region.

7/21/2003

Resp. Segment

Fiscal Year: 2003

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Type of Change

SA.08.04.75.0 No Yes St. James - Continuing Engineering

Long Title: St. James - Continuing Engineering

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

7/21/2003

Resp. Segment

SA.08.04.76.0 No No St. James - Facilities Modernization

Long Title: St. James - Facilities Modernization

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With Modernization Of Process Systems To Their Original Design Life And Modifications (Where Appropriate), To Reflect Technology Enhancements.

Fiscal Year: 2003

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Resp. Segment

SA.08.04.76.A

No

Yes Land Acquisition

Long Title: Land Acquisition

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E. Land Acquisition, Right Of Way, And Administrative Costs).

7/21/2003

Resp. Segment

Fiscal Year: 2003

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Type of Change

SA.08.04.76.B No Yes Engineering Design

Long Title: Engineering Design

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With Architectural And Engineering Services Required To Design
And Modify Process Systems.

7/21/2003

Resp. Segment

SA.08.04.76.C No Yes Other Construction

Long Title: Other Construction

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Fiscal Year: 2003

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Type of Change

Definition: Includes All Costs Associated With Other Site-Oriented Construction To Modernize Process Systems To Their Original Design Life And Modifications (Where Appropriate) To Reflect Technology Enhancements.

7/21/2003

Resp. Segment

SA.08.04.76.D No Yes Pipeline Construction

Long Title: Pipeline Construction

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With Construction Repair And/Or Replacement Of Brine, Raw Water Or Crude Oil Pipelines.

Fiscal Year: 2003

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Type of Change

7/21/2003

Resp. Segment

SA.08.04.76.P

No

Yes Other

Long Title: Other

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs For Design, Installation, And Construction Associated With Facilities Modernization Activities Which Can Not Otherwise Be Identified With One Of The Existing Categories.

Fiscal Year: 2003

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7/21/2003

Resp. Segment

SA.08.04.76.R

No

Yes

Terminal Modifications

Long Title: Terminal Modifications

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Facilities Modernization Costs Associated With Terminal Modification Or Terminal Modernization As Appropriate.

7/21/2003

Resp. Segment

Fiscal Year: 2003

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Type of Change

SA.08.04.80.0 No No Changes In Inventories

Long Title: Changes In Inventories

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes The Costs Of Materials, Supplies And Parts On Hand That Are Normally Used In
Manufacturing, Other Operations And Maintenance And General Use.

7/21/2003

Resp. Segment

SA.08.04.80.S No Yes Common Use Stores

Long Title: Common Use Stores

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Fiscal Year: 2003

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Type of Change

Definition: Includes The Change In Inventory Cost Balances Of Stores Inventories, Which Are Materials, Supplies, And Parts On Hand That Are Normally Used Or Consumed In Operations, Maintenance And General Use. Included Are Building And Road Materials And Supplies, Hardware And Small Tools, Chemicals And Compounds Metals And Metal Alloys, Electrical Materials And Supplies, Custodial Materials And Supplies, Medical Materials And Supplies, Office Materials And Supplies, Fuels And Lubricants, Clothing, Motor Vehicle Accessories And Repair Parts, Heavy Mobile Equipment Accessories And Repair Parts, Laboratory Supplies, Miscellaneous Materials And Supplies, Returnable Containers, Yttrium, Stores Work In Process, And Scrap.

7/21/2003

Resp. Segment

SA.08.04.80.T

No Yes Special Process Spares

Long Title: Special Process Spares

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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Type of Change

Definition: Includes The Change In Inventory Cost Balances Of Those Process Spare Parts Obtainable Only By Special Manufacture That Are Unique To The Doe Program And That Are Used To Replace Parts Of Retirement Units. Excludes All Spare Parts For Non-Process Equipment Such As Automotive, Heavy Mobile, Construction, Hospital And Medical, Office, Railroad, Shop, Aircraft, Security, Etc.

7/21/2003

Resp. Segment

SA.08.04.80.U No Yes Other Special Materials

Long Title: Other Special Materials

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes The Change In Inventory Cost Balances Of Procuring And Processing Precious Metals And Other Rare Materials Having A Very High Monetary Value In Relation To Volume Or Weight, Special Barrier Materials, And Any Others That Have Been Specifically Approved By The Controller.

Fiscal Year: 2003

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
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B&R Code

If Changed

Type of Change

7/21/2003

Resp. Segment

SA.08.04.80.V

No

Yes Change In Collateral Funds And Other Dep

Long Title: Change In Collateral Funds And Other Deposits

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Those Amounts Of Doe Securities And Cash Held In The Custody Of Other Persons Or Entities In Accordance With Contractual Provisions And Trust Agreements. Such Funds Consist Primarily Of Insurance Funds, Benefit And Annuity Funds, Pension Funds, Special Contract Funds, Excess Premium Payments, And Service Deposits.

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

7/21/2003

Resp. Segment

SA.08.04.92.0

No

No Big Hill - Operations

Long Title: Big Hill - Operations

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

7/21/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Control Report

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Type of Change

SA.08.04.92.G No Yes Electricity

Long Title: Electricity

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Costs Associated With The Purchase And/Or Usage Of Electric Power And Related Services Pertaining To The Operation Of The Spr Facilities, Sites And Terminals.

7/21/2003

Resp. Segment

SA.08.04.92.H No Yes Security

Long Title: Security

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

Definition: Includes All Costs Associated With Both Personnel Security And Physical Security Programs Deemed Necessary To Protect The Spr Facilities, Sites And Terminals Against The Theft Of Property And Classified Matter, Unauthorized Entry/Exit And Sabotage. Includes The Maintaining And Equipping Of Protective Forces, Communications, Transportation, Vehicles, Etc. Also, Includes Any Required Security Enhancements Which Are Not Appropriately A Part Of Either The Site Construction Programs Or The Capital Improvements Program.

7/21/2003

Resp. Segment

SA.08.04.92.J No Yes Environmental

Long Title: Environmental

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Planning For And Execution Of The Spr Program To Comply With State And Federal Requirements Pertaining To The Environment. Does Not Include Costs Associated With Environmental Equipment/Systems Which Are Appropriately A Part Of The Capital Improvements Program.

Fiscal Year: 2003

Change Report by B&R

Page: SA - 577
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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B&R Code

If Changed

Type of Change

7/21/2003

Resp. Segment

SA.08.04.92.K

No

Yes Safety And Fire Protection

Long Title: Safety And Fire Protection

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Planning For And Execution Of An Spr Safety And Fire Protection Program Which Complies With Established Doe Requirements. Does Not Include Any Fire Protection Equipment/Systems Which Are Appropriately A Part Of Either The Site Development Construction Program Or The Capital Improvements Program.

Fiscal Year: 2003

Change Report by B&R

Page: SA - 578
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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If Changed

Type of Change

7/21/2003

Resp. Segment

SA.08.04.92.L

No

Yes Operations

Long Title: Operations

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With A Variety Of Activities At The Spr Facilities, Sites And Terminals Which Are Related To On-Going Storage Facilities Development And Post-Development Activities. Included Are Costs Associated With Such Activities As The Planning, Receipt And Storage Of Crude Oil Deliveries, Rehabilitation Of Domes/Mines, Pipeline And Metering Operations, Various Cavern Monitoring Programs, Distribution/Drawdown Readiness Plans And Activities, Quality And Technical Assurance Programs And Other Costs Not Specifically Identified Which Are Deemed Appropriate.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

7/21/2003

Resp. Segment

SA.08.04.92.M No Yes Maintenance

Long Title: Maintenance

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Planning For And Execution Of A Preventive And Corrective Maintenance Program At The Spr Facilities, Sites And Terminals Which Will Comply With Applicable Doe Requirements.

Fiscal Year: 2003

Change Report by B&R

Page: SA - 580
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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

7/21/2003

Resp. Segment

SA.08.04.92.N No Yes Special Projects

Long Title: Special Projects

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With A Specific Operations-Related Activity Which May Be Identified From Time To Time By Spr Management And Which Would Be Unique And Temporary In Nature.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

7/21/2003

Resp. Segment

SA.08.04.92.P

No

Yes Other

Long Title: Other

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

7/21/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: SA - 582
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

SA.08.04.92.T No Yes Management And Support

Long Title: Management And Support

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The General Management Of Spr Facilities. Included Are Cost For Project Management, Project Counsel, Project Planning And Control, Internal Audit, Engineering, Technical Assurance, Business Management And Administration, Property Administration, Procurement, Configuration Management And Other Areas As Deemed Appropriate.

7/21/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Date

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If Changed

Type of Change

SA.08.04.92.Z No Yes Major Maintenance

Long Title: Major Maintenance

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Within Defined Thresholds Associated With Construction, Fabrication, Installation, And Testing, Or Combinations Thereof, Which Neither Materially Add To The Value Of Nor Appreciably Prolong The Life Of A Building, Structure, Or Physical System, But Merely Maintain It In A Efficient Operating Condition.

7/21/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Control Report

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Type of Change

SA.08.04.93.0 No No Big Hill - Capital Improvements

Long Title: Big Hill - Capital Improvements

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

7/21/2003

Resp. Segment

SA.08.04.93.H No Yes Security

Long Title: Security

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Design And Installation/Construction Of Security-Related Projects Which Are Appropriately Identified As Capital Improvements.

Fiscal Year: 2003

Change Report by B&R

Page: SA - 585
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

7/21/2003

Resp. Segment

SA.08.04.93.J

No

Yes Environmental

Long Title: Environmental

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Design And Installation/Construction Of
Operations-Related Projects Which Are Appropriately Identified As Capital Improvements.

7/21/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Control Report

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Type of Change

SA.08.04.93.K No Yes Safety And Fire Protection

Long Title: Safety And Fire Protection

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Design And Installation/Construction Of Safety And Fire Protection-Related Projects Which Are Appropriately Identified As Capital Improvements.

7/21/2003

Resp. Segment

SA.08.04.93.L No Yes Operations

Long Title: Operations

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Fiscal Year: 2003

Change Report by B&R

Page: SA - 587
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Definition: Includes All Costs Associated With The Design And Installation/Construction Of Operations-Related Projects Which Are Appropriately Identified As Capital Improvements.

7/21/2003

Resp. Segment

SA.08.04.93.P

No Yes Other

Long Title: Other

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Any Costs Associated With The Design And Installation/Construction Of Capital Improvements Which Can Not Otherwise Be Identified With One Of The Existing Categories.

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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If Changed

Type of Change

7/21/2003

Resp. Segment

SA.08.04.94.0

No

No Big Hill - Distribution Enhancements

Long Title: Big Hill - Distribution Enhancements

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

7/21/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Control Report

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Type of Change

SA.08.04.94.A No Yes Land Acquisition

Long Title: Land Acquisition

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E. Land Acquisition, Right-Of-Way And Administrative Costs).

7/21/2003

Resp. Segment

SA.08.04.94.B No Yes Engineering Design

Long Title: Engineering Design

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Fiscal Year: 2003

Change Report by B&R

Page: SA - 590
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Control Report

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Type of Change

Definition: Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Facilities, Including Site Facilities, Pipelines And Terminals.

7/21/2003

Resp. Segment

SA.08.04.94.D No Yes Pipeline Construction

Long Title: Pipeline Construction

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Procurement And Installation Of Pipelines Essential To Accomplish The Program Goals With Respect To Capacity Development, Oil Fill, And Drawdown.

Fiscal Year: 2003

Change Report by B&R

Page: SA - 591
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

7/21/2003

Resp. Segment

SA.08.04.94.P

No

Yes Other

Long Title: Other

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

7/21/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

SA.08.04.94.R No Yes Terminal Modifications

Long Title: Terminal Modifications

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Terminal Modifications Involve All Costs Associated With Enhancements To Terminals In The Texas And Louisiana Gulf Coast Region.

7/21/2003

Resp. Segment

SA.08.04.95.0 No Yes Big Hill - Continuing Engineering

Long Title: Big Hill - Continuing Engineering

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

7/21/2003

Resp. Segment

SA.08.04.96.0

No

No

Big Hill - Facilities Modernization

Long Title: Big Hill - Facilities Modernization

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With Modernization Of Process Systems To Their Original Design
Life And Modifications (Where Appropriate), To Reflect Technology Enhancements.

7/21/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

SA.08.04.96.A No Yes Land Acquisition

Long Title: Land Acquisition

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E. Land Acquisition, Right Of Way, And Administrative Costs).

7/21/2003

Resp. Segment

SA.08.04.96.B No Yes Engineering Design

Long Title: Engineering Design

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

Definition: Includes All Costs Associated With Architectural And Engineering Services Required To Design
And Modify Process Systems.

7/21/2003

Resp. Segment

SA.08.04.96.C

No Yes Other Construction

Long Title: Other Construction

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With Other Site-Oriented Construction To Modernize Process
Systems To Their Original Design Life And Modifications (Where Appropriate) To Reflect
Technology Enhancements.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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7/21/2003

Resp. Segment

SA.08.04.96.D

No

Yes Pipeline Construction

Long Title: Pipeline Construction

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With Construction Repair And/Or Replacement Of Brine, Raw Water Or Crude Oil Pipelines.

7/21/2003

Resp. Segment

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

SA.08.04.96.P No Yes Other

Long Title: Other

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs For Design, Installation, And Construction Associated With Facilities
Modernization Activities Which Can Not Otherwise Be Identified With One Of The Existing
Categories.

7/21/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

SA.08.04.96.R No Yes Terminal Modifications

Long Title: Terminal Modifications

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Facilities Modernization Costs Associated With Terminal Modification Or Terminal Modernization As Appropriate.

7/21/2003

Resp. Segment

SA.08.05.00.0 No Yes Non-Phase Specific - Spr Expansion Study

Long Title: Non-Phase Specific - Spr Expansion Study

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Related To Studies For Expansion Of The Reserve To One Billion Barrels.

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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7/21/2003

Resp. Segment

SA.08.06.00.0

No

No

Northeast Home Heating Oil Reserve

Long Title: Northeast Home Heating Oil Reserve

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Northeast Home Heating Oil Reserve

7/21/2003

Resp. Segment

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Type of Change

SA.08.06.12.0 No No Operations

Long Title: Operations

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Operations

7/21/2003

Resp. Segment

SA.08.06.12.L No Yes Operations (Lease of Comm Space))

Long Title: Operations (Lease of Commercial Space)

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes all cost associated with the lease of commercial tankage for storage of heating oil composing the Northeast Home Heating Oil Reserve and the management of the facilities.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

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Control

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Date

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B&R Code

If Changed

Type of Change

7/21/2003

Resp. Segment

SA.08.06.12.N

No

Yes Special Projects

Long Title: Special Projects

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes all cost of services performed by the Defense Contract Management Agency as part of the Interagency Agreement to provide services such as quality assurance for both heating oil and the facilities.

Fiscal Year: 2003

Change Report by B&R

Page: SA - 602
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

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Control

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B&R Code
If Changed

Type of Change

7/21/2003

Resp. Segment

SA.08.06.12.P

No

Yes Other

Long Title: Other Cost

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes any direct costs which cannot be readily identified within the other specified categories.

7/21/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: SA - 603
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

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Control

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Change
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B&R Code
If Changed

Type of Change

SA.08.06.12.T No Yes Program Planning & Analysis

Long Title: Program Planning & Analysis

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes all cost incurred for conducting studies, development of contingency plans,
development of Management Information Systems, and environmental plans and assessments as
they relate to the Northeast Home Heating Oil Reserve

7/21/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: SA - 604
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

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Control

Report

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

SA.08.06.21.0 No Yes Travel

Long Title: Travel

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes all cost of transportation of persons, things, subsistence of travelers and incidental travel expenses in accordance with Federal Travel Regulations.

7/21/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: SO - 001
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

SO.00.00.00.0 No No Office of Security and Emergency Operati

Long Title: Office of Security and Emergency Operations

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

6/16/2003

Resp. Segment

SO.10.00.00.0 Yes No Program Direction - Office of Security a

Long Title: Program Direction - Office of Security and Emergency Operations

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: SO - 002
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

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Control

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

6/3/2003

Resp. Segment

SO.10.10.00.0

No

No Personal Services

Long Title: Personal Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition:

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: SO - 003
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

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Control

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Change
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B&R Code
If Changed

Type of Change

SO.10.10.01.0 No No Full time Permanent Base Salaries

Long Title: Full Time Permanent Base Salaries

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition:

6/3/2003

Resp. Segment

SO.10.10.01.1 No Yes HQ - Full Time Perm Base Salaries

Long Title: Full Time Permanent Base Salaries - Headquarters

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: SO - 004
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

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B&R Code
If Changed

Type of Change

6/3/2003

Recast B&R

Resp. Segment

SO.10.10.01.2

No

Yes NBL - Full Time Perm Base Salaries

Long Title: Full Time Permanent Base Salaries - New Brunswick Laboratory

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition:

6/3/2003

Recast B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: SO - 005
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

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Control

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Change
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B&R Code
If Changed

Type of Change

SO.10.10.01.3 No Yes Chicago SSD - Full Time Perm Base Sal

Long Title: Full Time Permanent Base Salaries - Chicago SSD

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition:

6/3/2003

Recast B&R

Resp. Segment

SO.10.10.01.4 No Yes Nevada - Full Time Perm Base Salaries

Long Title: Full Time Permanent Base Salaries - Nevada

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: SO - 006
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

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Control

Report

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Date

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B&R Code
If Changed

Type of Change

6/3/2003

Resp. Segment

SO.10.10.01.A No Yes SO Director, Full-Time Perm Base Salarie

Long Title: SO Director, Full-Time Perm Base Salaries

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: SO Director, Full-Time Perm Base Salaries

6/3/2003

Recast B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: SO - 007
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

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Control Report

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B&R Code
If Changed

Type of Change

SO.10.10.01.B No Yes Resource Management, Full_Time Perm Base

Long Title: Resource Management, Full_Time Perm Base Salaries

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Resource Management, Full_Time Perm Base Salaries

6/3/2003

Recast B&R

Resp. Segment

SO.10.10.01.C No Yes Critical Infrastructure Protection, Full

Long Title: Critical Infrastructure Protection, Full-Time Perm Base Salaries

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Critical Infrastructure Protection, Full-Time Perm Base Salaries

Fiscal Year: 2003

Change Report by B&R

Page: SO - 008
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

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Control

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B&R Code
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Type of Change

6/3/2003

Resp. Segment

SO.10.10.01.D No Yes Chief Operations Officer, Full-Time Perm

Long Title: Chief Operations Officer, Full-Time Perm Base Salaries

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Chief Operations Officer, Full-Time Perm Base Salaries

6/3/2003

Recast B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: SO - 009
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

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Control

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Short Title

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Date

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B&R Code
If Changed

Type of Change

SO.10.10.01.E No Yes Security Affairs, Full-Time Perm Base Sa

Long Title: Security Affairs, Full-Time Perm Base Salaries

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Security Affairs, Full-Time Perm Base Salaries

6/3/2003

Recast B&R

Resp. Segment

SO.10.10.01.F No Yes Safeguards and Security, Full-Time Perm

Long Title: Safeguards and Security, Full-Time Perm Base Salaries

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Safeguards and Security, Full-Time Perm Base Salaries

Fiscal Year: 2003

Change Report by B&R

Page: SO - 010
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

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Type of Change

6/3/2003

Recast B&R

Resp. Segment

SO.10.10.01.G

No Yes Nuclear & National Security Information,

Long Title: Nuclear & National Security Information, Full_Time Perm Base Salaries

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Nuclear & National Security Information, Full_Time Perm Base Salaries

6/3/2003

Recast B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: SO - 011
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

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Control

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B&R Code
If Changed

Type of Change

SO.10.10.01.H No Yes Plutonium, Uranium and Special Nuclear M

Long Title: Plutonium, Uranium and Special Nuclear Materials Inventory, Full-Time Perm Base Salaries

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Plutonium, Uranium and Special Nuclear Materials Inventory, Full-Time Perm Base Salaries

6/3/2003

Recast B&R

Resp. Segment

SO.10.10.01.I No Yes Foreign Visits and Assignments, Full-Tim

Long Title: Foreign Visits and Assignments, Full-Time Perm Base Salaries

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Foreign Visits and Assignments, Full-Time Perm Base Salaries

Fiscal Year: 2003

Change Report by B&R

Page: SO - 012
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

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Control

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B&R Code
If Changed

Type of Change

6/3/2003

Recast B&R

Resp. Segment

SO.10.10.01.J

No

Yes Chief Information Officer, Full-Time Per

Long Title: Chief Information Officer, Full-Time Perm Base Salaries

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Chief Information Officer, Full-Time Perm Base Salaries

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: SO - 013
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

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Control Report

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B&R Code
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Type of Change

SO.10.10.01.K No Yes Emergency Operations, Full-Time Perm Bas

Long Title: Emergency Operations, Full-Time Perm Base Salaries

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Emergency Operations, Full-Time Perm Base Salaries

6/3/2003

Recast B&R

Resp. Segment

SO.10.10.02.0 No No Other Than Full Time Permanent

Long Title: Other Than Full Time Permanent

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: SO - 014
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

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Type of Change

6/3/2003

Resp. Segment

SO.10.10.02.1

No

Yes HQ - Other Than Full Time Permanent

Long Title: Other Than Full Time Permanent - Headquarters

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition:

6/3/2003

Recast B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: SO - 015
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

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Control

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B&R Code
If Changed

Type of Change

SO.10.10.02.2 No Yes NBL - Other Than Full Time Perm

Long Title: Other Than Full Time Permanent - New Brunswick Laboratory

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition:

6/3/2003

Resp. Segment

SO.10.10.02.3 No Yes Chicago SSD - Other Than Full Time Perm

Long Title: Other Than Full Time Permanent - Chicago - SSD

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: SO - 016
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

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Type of Change

6/3/2003

Recast B&R

Resp. Segment

SO.10.10.02.4

No

Yes Nevada - Other Than Full Time Perm

Long Title: Other Than Full Time Permanent - Nevada

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition:

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: SO - 017
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

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Control

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Short Title

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Change
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B&R Code
If Changed

Type of Change

SO.10.10.02.A No Yes SO Director, Other Than Full-Time Perman

Long Title: SO Director, Other Than Full-Time Permanent

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: SO Director, Other Than Full-Time Permanent

6/3/2003

Recast B&R

Resp. Segment

SO.10.10.02.B No Yes Resource Management, Other Than Full-Tim

Long Title: Resource Management, Other Than Full-Time Permanent

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Resource Management, Other Than Full-Time Permanent

Fiscal Year: 2003

Change Report by B&R

Page: SO - 018
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

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B&R Code
If Changed

Type of Change

6/3/2003

Recast B&R

Resp. Segment

SO.10.10.02.C

No

Yes Critical Infrastructure Protection, Othe

Long Title: Critical Infrastructure Protection, Other Than Full-Time Permanent

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Critical Infrastructure Protection, Other Than Full-Time Permanent

6/3/2003

Recast B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: SO - 019
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

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Control

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B&R Code
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Type of Change

SO.10.10.02.D No Yes Chief Operations Officer, Other Than Ful

Long Title: Chief Operations Officer, Other Than Full-Time Permanent

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Chief Operations Officer, Other Than Full-Time Permanent

6/3/2003

Recast B&R

Resp. Segment

SO.10.10.02.E No Yes Security Affairs, Other Than Full-Time P

Long Title: Security Affairs, Other Than Full-Time Permanent

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Security Affairs, Other Than Full-Time Permanent

Fiscal Year: 2003

Change Report by B&R

Page: SO - 020
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

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B&R Code
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Type of Change

6/3/2003

Recast B&R

Resp. Segment

SO.10.10.02.F

No

Yes Safeguards and Security, Other Than Full

Long Title: Safeguards and Security, Other Than Full-Time Permanent

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Safeguards and Security, Other Than Full-Time Permanent

6/3/2003

Recast B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: SO - 021
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

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B&R Code
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Type of Change

SO.10.10.02.G No Yes Nuclear & National Security Information,

Long Title: Nuclear & National Security Information, Other Than Full-Time Permanent

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Nuclear & National Security Information, Other Than Full-Time Permanent

6/3/2003

Recast B&R

Resp. Segment

SO.10.10.02.H No Yes Plutonium, Uranium and Special Nuclear M

Long Title: Plutonium, Uranium and Special Nuclear Materials Inventory, Other Than Full-Time Permanent

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Plutonium, Uranium and Special Nuclear Materials Inventory, Other Than Full-Time Permanent

Fiscal Year: 2003

Change Report by B&R

Page: SO - 022
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

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Type of Change

6/3/2003

Recast B&R

Resp. Segment

SO.10.10.02.I No Yes Foreign Visits and Assignments, Other Th

Long Title: Foreign Visits and Assignments, Other Than Full-Time Permanent

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Foreign Visits and Assignments, Other Than Full-Time Permanent

6/3/2003

Recast B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: SO - 023
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

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Control

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B&R Code
If Changed

Type of Change

SO.10.10.02.J No Yes Chief Information Officer, Other Than Fu

Long Title: Chief Information Officer, Other Than Full-Time Permanent

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Chief Information Officer, Other Than Full-Time Permanent

6/3/2003

Resp. Segment

SO.10.10.02.K No Yes Emergency Operations, Other Than Full-Ti

Long Title: Emergency Operations, Other Than Full-Time Permanent

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Emergency Operations, Other Than Full-Time Permanent

Fiscal Year: 2003

Change Report by B&R

Page: SO - 024
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

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Type of Change

6/3/2003

Recast B&R

Resp. Segment

SO.10.10.03.0

No

No Awards

Long Title: Awards

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition:

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: SO - 025
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

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Control

Report

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Short Title

Last
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Date

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B&R Code
If Changed

Type of Change

SO.10.10.03.1 No Yes HQ - Awards

Long Title: Awards - Headquarters

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition:

6/3/2003

Recast B&R

Resp. Segment

SO.10.10.03.2 No Yes NBL - Awards

Long Title: Awards - New Brunswick Laboratory

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: SO - 026
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

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Control

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Short Title

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Change
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B&R Code
If Changed

Type of Change

6/3/2003

Recast B&R

Resp. Segment

SO.10.10.03.3

No

Yes Chicago SSD - Awards

Long Title: Awards - Chicago - SSD

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition:

6/3/2003

Recast B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

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Control Report

Level Level

Short Title

Last
Change
Date

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B&R Code
If Changed

Type of Change

SO.10.10.03.4 No Yes Nevada - Awards

Long Title: Awards - Nevada

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition:

6/3/2003

Resp. Segment

SO.10.10.03.A No Yes SO Director, Awards

Long Title: SO Director, Awards

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: SO Director, Awards

Fiscal Year: 2003

Change Report by B&R

Page: SO - 028
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

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Control

Report

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Change
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B&R Code
If Changed

Type of Change

6/3/2003

Recast B&R

Resp. Segment

SO.10.10.03.B

No

Yes Resource Management, Awards

Long Title: Resource Management, Awards

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Resource Management, Awards

6/3/2003

Recast B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: SO - 029
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

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Control

Report

Level

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

SO.10.10.03.C No Yes Critical Infrastructure Protection, Awar

Long Title: Critical Infrastructure Protection, Awards

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Critical Infrastructure Protection, Awards

6/3/2003

Recast B&R

Resp. Segment

SO.10.10.03.D No Yes Chief Operations Officer, Awards

Long Title: Chief Operations Officer, Awards

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Chief Operations Officer, Awards

Fiscal Year: 2003

Change Report by B&R

Page: SO - 030
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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

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Control

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

6/3/2003

Resp. Segment

SO.10.10.03.E

No

Yes Security Affairs, Awards

Long Title: Security Affairs, Awards

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Security Affairs, Awards

6/3/2003

Recast B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

SO.10.10.03.F No Yes Safeguards and Security, Awards

Long Title: Safeguards and Security, Awards

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Safeguards and Security, Awards

6/3/2003

Resp. Segment

SO.10.10.03.G No Yes Nuclear & National Security Information,

Long Title: Nuclear & National Security Information, Awards

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Nuclear & National Security Information, Awards

Fiscal Year: 2003

Change Report by B&R

Page: SO - 032
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/3/2003

Resp. Segment

SO.10.10.03.H

No

Yes Plutonium, Uranium & Special Nuclear Mat

Long Title: Plutonium, Uranium & Special Nuclear Materials Inventory, Awards

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Plutonium, Uranium & Special Nuclear Materials Inventory, Awards

6/3/2003

Recast B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: SO - 033
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

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Control Report

Level Level

Short Title

Last
Change
Date

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B&R Code
If Changed

Type of Change

SO.10.10.03.I No Yes Foreign Visits and Assignments, Awards

Long Title: Foreign Visits and Assignments, Awards

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Foreign Visits and Assignments, Awards

6/3/2003

Recast B&R

Resp. Segment

SO.10.10.03.J No Yes Chief Information Officer, Awards

Long Title: Chief Information Officer, Awards

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Chief Information Officer, Awards

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

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Control

Report

Level

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/3/2003

Resp. Segment

SO.10.10.03.K

No

Yes Emergency Operations, Awards

Long Title: Emergency Operations, Awards

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Emergency Operations, Awards

6/3/2003

Recast B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: SO - 035
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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

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Control

Report

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Short Title

Last
Change
Date

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B&R Code
If Changed

Type of Change

SO.10.10.04.0 No No Other Personal Services

Long Title: Other Personal Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Includes Salaries And Wages Paid Directly To Persons Whose Workyears Are Not Reportable To Opm As Federal Civilian Employees And Payments For Personal Services That Do Not Represent Salaries Or Wages Paid Directly To Federal Employees. Specifically Includes (A) Payments For Compensation To Persons Not Included In Regular Employment Reports To Opm; (B) Payments Made To Other Agencies For Services Of Civilian Employees And Military Personnel On Reimbursable Detail; And (C) Doe Reimbursement To The Civil Service Retirement And Disability Fund For Reemployed Annuitants.

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: SO - 036
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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

SO.10.10.04.1 No Yes HQ - Other Personal Services

Long Title: Other Personal Services - Headquarters

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition:

6/3/2003

Recast B&R

Resp. Segment

SO.10.10.04.2 No Yes NBL - Other Personal Services

Long Title: Other Personal Services - New Brunswick Laboratory

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition:

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

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Control

Report

Level

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Short Title

Last
Change
Date

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B&R Code
If Changed

Type of Change

6/3/2003

Recast B&R

Resp. Segment

SO.10.10.04.3 No Yes Chicago SSD - Other Personal Services

Long Title: Other Personal Services - Chicago - SSD

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition:

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

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Control Report

Level Level

Short Title

Last
Change
Date

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B&R Code
If Changed

Type of Change

SO.10.10.04.4 No Yes Nevada - Other Personal Services

Long Title: Other Personal Services - Nevada

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition:

6/3/2003

Resp. Segment

SO.10.10.04.A No Yes SO Director, Other Personal Services

Long Title: SO Director, Other Personal Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: SO Director, Other Personal Services

Fiscal Year: 2003

Change Report by B&R

Page: SO - 039
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

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Control

Report

Level

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/3/2003

Recast B&R

Resp. Segment

SO.10.10.04.B

No

Yes Resource Management, Other Personal Serv

Long Title: Resource Management, Other Personal Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Resource Management, Other Personal Services

6/3/2003

Recast B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

SO.10.10.04.C No Yes Critical Infrastructure Protection, Othe

Long Title: Critical Infrastructure Protection, Other Personal Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Critical Infrastructure Protection, Other Personal Services

6/3/2003

Recast B&R

Resp. Segment

SO.10.10.04.D No Yes Chief Operations Officer, Other Personal

Long Title: Chief Operations Officer, Other Personal Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Chief Operations Officer, Other Personal Services

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

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Control

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

6/3/2003

Recast B&R

Resp. Segment

SO.10.10.04.E

No

Yes Security Affairs, Other Personal Service

Long Title: Security Affairs, Other Personal Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Security Affairs, Other Personal Services

6/3/2003

Recast B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

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Control

Report

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Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

SO.10.10.04.F No Yes Safeguards and Security, Other Personal

Long Title: Safeguards and Security, Other Personal Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Safeguards and Security, Other Personal Services

6/3/2003

Recast B&R

Resp. Segment

SO.10.10.04.G No Yes Nuclear & National Security Information,

Long Title: Nuclear & National Security Information, Other Personal Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Nuclear & National Security Information, Other Personal Services

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

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Control

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

6/3/2003

Recast B&R

Resp. Segment

SO.10.10.04.H

No

Yes Plutonium, Uranium & Special Nuclear Mat

Long Title: Plutonium, Uranium & Special Nuclear Materials Inventory, Other Personal Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Plutonium, Uranium & Special Nuclear Materials Inventory, Other Personal Services

6/3/2003

Recast B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: SO - 044
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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

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Control

Report

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Short Title

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Change
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B&R Code
If Changed

Type of Change

SO.10.10.04.I No Yes Foreign Visits and Assignments, Other Pe

Long Title: Foreign Visits and Assignments, Other Personal Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Foreign Visits and Assignments, Other Personal Services

6/3/2003

Recast B&R

Resp. Segment

SO.10.10.04.J No Yes Chief Information Officer, Other Persona

Long Title: Chief Information Officer, Other Personal Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Chief Information Officer, Other Personal Services

Fiscal Year: 2003

Change Report by B&R

Page: SO - 045
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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

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Control

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Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

6/3/2003

Resp. Segment

SO.10.10.04.K

No

Yes Emergency Operations, Other Personal Ser

Long Title: Emergency Operations, Other Personal Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Emergency Operations, Other Personal Services

6/3/2003

Recast B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

SO.10.10.05.0 No No Personnel Benefits

Long Title: Personnel Benefits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees. Includes Payments By Doe To Civil Service Retirement And Disability Fund, Employee Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, DoeS Share Of Social Security Taxes And Basic And Matching Thrift Savings Plan. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, And Education For Dependents; Transfer For Employees In Foreign Areas; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5924 And 5941, As Implemented By Omb Circular A-77 (Duty At Nts). Additionally, Includes Reimbursement For Subsistence And Temporary Quarters Expense, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724A, 5724B, 5724C, As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detailed Records In Their Local Systems.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

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B&R Code
If Changed

Type of Change

6/3/2003

Resp. Segment

SO.10.10.05.1

No

Yes HQ - Personnel Benefits

Long Title: Personnel Benefits - Headquarters

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition:

6/3/2003

Recast B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

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Control

Report

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Short Title

Last
Change
Date

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B&R Code
If Changed

Type of Change

SO.10.10.05.2 No Yes NBL - Personnel Benefits

Long Title: Personnel Benefits - New Brunswick Laboratory

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition:

6/3/2003

Recast B&R

Resp. Segment

SO.10.10.05.3 No Yes Chicago SSD - Personnel Benefits

Long Title: Personnel Benefits - Chicago - SSD

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: SO - 049
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
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Program

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Control

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Change
Date

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Type of Change

6/3/2003

Recast B&R

Resp. Segment

SO.10.10.05.4

No

Yes Nevada - Personnel Benefits

Long Title: Personnel Benefits - Nevada

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition:

6/3/2003

Recast B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

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Control Report

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Short Title

Last
Change
Date

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B&R Code
If Changed

Type of Change

SO.10.10.05.A No Yes SO Director, Benefits

Long Title: SO Director, Benefits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: SO Director, Benefits

6/3/2003

Recast B&R

Resp. Segment

SO.10.10.05.B No Yes Resource Management, Benefits

Long Title: Resource Management, Benefits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Resource Management, Benefits

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

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Control

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Date

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B&R Code
If Changed

Type of Change

6/3/2003

Recast B&R

Resp. Segment

SO.10.10.05.C

No

Yes Critical Infrastructure Protection, Bene

Long Title: Critical Infrastructure Protection, Benefits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Critical Infrastructure Protection, Benefits

6/3/2003

Recast B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: SO - 052
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

SO.10.10.05.D No Yes Chief Operations Officer, Benefits

Long Title: Chief Operations Officer, Benefits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Chief Operations Officer, Benefits

6/3/2003

Recast B&R

Resp. Segment

SO.10.10.05.E No Yes Security Affairs, Benefits

Long Title: Security Affairs, Benefits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Security Affairs, Benefits

Fiscal Year: 2003

Change Report by B&R

Page: SO - 053
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

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Control

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Short Title

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Date

Previous
B&R Code
If Changed

Type of Change

6/3/2003

Recast B&R

Resp. Segment

SO.10.10.05.F

No

Yes Safeguards and Security, Benefits

Long Title: Safeguards and Security, Benefits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Safeguards and Security, Benefits

6/3/2003

Recast B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: SO - 054
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

SO.10.10.05.G No Yes Nuclear & National Security Information,

Long Title: Nuclear & National Security Information, Benefits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Nuclear & National Security Information, Benefits

6/3/2003

Recast B&R

Resp. Segment

SO.10.10.05.H No Yes Plutonium, Uranium & Special Nuclear Mat

Long Title: Plutonium, Uranium & Special Nuclear Materials Inventory, Benefits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Plutonium, Uranium & Special Nuclear Materials Inventory, Benefits

Fiscal Year: 2003

Change Report by B&R

Page: SO - 055
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

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Control

Report

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Short Title

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Date

Previous
B&R Code
If Changed

Type of Change

6/3/2003

Recast B&R

Resp. Segment

SO.10.10.05.I

No

Yes Foreign Visits and Assignments, Benefits

Long Title: Foreign Visits and Assignments, Benefits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Foreign Visits and Assignments, Benefits

6/3/2003

Recast B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: SO - 056
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

SO.10.10.05.J No Yes Chief Information Officer, Benefits

Long Title: Chief Information Officer, Benefits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Chief Information Officer, Benefits

6/3/2003

Resp. Segment

SO.10.10.05.K No Yes Emergency Operations, Benefits

Long Title: Emergency Operations, Benefits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Emergency Operations, Benefits

Fiscal Year: 2003

Change Report by B&R

Page: SO - 057
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

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Control

Report

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Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

6/3/2003

Recast B&R

Resp. Segment

SO.10.10.06.0

No

No

Benefits For Former Personnel

Long Title: Benefits for Former Personnel

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By
Fpm Regulations, Chapter 550, Subchapter 7.

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: SO - 058
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

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Control

Report

Level

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

SO.10.10.06.1 No Yes HQ - Benefits for Former Pers

Long Title: Benefits for Former Personnel - Headquarters

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition:

6/3/2003

Recast B&R

Resp. Segment

SO.10.10.06.2 No Yes NBL - Benefits for Former Pers

Long Title: Benefits for Former Personnel - New Brunswick Laboratory

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: SO - 059
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

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Control

Report

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Change
Date

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B&R Code
If Changed

Type of Change

6/3/2003

Recast B&R

Resp. Segment

SO.10.10.06.3

No Yes Chicago SSD - Benefits for Former Pers

Long Title: Benefits for Former Personnel - Chicago - SSD

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition:

6/3/2003

Recast B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: SO - 060
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

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Control

Report

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Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

SO.10.10.06.4 No Yes Nevada - Benefits for Former Pers

Long Title: Benefits for Former Personnel - Nevada

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition:

6/3/2003

Resp. Segment

SO.10.10.06.A No Yes SO Director, Benefits for Former Personn

Long Title: SO Director, Benefits for Former Personnel

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: SO Director, Benefits for Former Personnel

Fiscal Year: 2003

Change Report by B&R

Page: SO - 061
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/3/2003

Recast B&R

Resp. Segment

SO.10.10.06.B

No

Yes Resource Management, Benefits for Former

Long Title: Resource Management, Benefits for Former Personnel

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Resource Management, Benefits for Former Personnel

6/3/2003

Recast B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: SO - 062
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

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Control

Report

Level

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

SO.10.10.06.C No Yes Critical Infrastructure Protection, Bene

Long Title: Critical Infrastructure Protection, Benefits for Former Personnel

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Critical Infrastructure Protection, Benefits for Former Personnel

6/3/2003

Recast B&R

Resp. Segment

SO.10.10.06.D No Yes Chief Operations Officer, Benefits for F

Long Title: Chief Operations Officer, Benefits for Former Personnel

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Chief Operations Officer, Benefits for Former Personnel

Fiscal Year: 2003

Change Report by B&R

Page: SO - 063
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

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Control

Report

Level

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/3/2003

Recast B&R

Resp. Segment

SO.10.10.06.E No Yes Security Affairs, Benefits for Former Pe

Long Title: Security Affairs, Benefits for Former Personnel

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Security Affairs, Benefits for Former Personnel

6/3/2003

Recast B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: SO - 064
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

SO.10.10.06.F No Yes Safeguards and Security, Benefits for Fo

Long Title: Safeguards and Security, Benefits for Former Personnel

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Safeguards and Security, Benefits for Former Personnel

6/3/2003

Recast B&R

Resp. Segment

SO.10.10.06.G No Yes Nuclear & National Security Information,

Long Title: Nuclear & National Security Information, Benefits for Former Personnel

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Nuclear & National Security Information, Benefits for Former Personnel

Fiscal Year: 2003

Change Report by B&R

Page: SO - 065
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

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Control

Report

Level

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/3/2003

Recast B&R

Resp. Segment

SO.10.10.06.H

No

Yes Plutonium, Uranium & Special Nuclear Mat

Long Title: Plutonium, Uranium & Special Nuclear Materials Inventory, Benefits for Former Personnel

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Plutonium, Uranium & Special Nuclear Materials Inventory, Benefits for Former Personnel

6/3/2003

Recast B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: SO - 066
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

SO.10.10.06.I No Yes Foreign Visits and Assignments, Benefits

Long Title: Foreign Visits and Assignments, Benefits for Former Personnel

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Foreign Visits and Assignments, Benefits for Former Personnel

6/3/2003

Recast B&R

Resp. Segment

SO.10.10.06.J No Yes Chief Information Officer, Benefits for

Long Title: Chief Information Officer, Benefits for Former Personnel

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Chief Information Officer, Benefits for Former Personnel

Fiscal Year: 2003

Change Report by B&R

Page: SO - 067
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

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Control

Report

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Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

6/3/2003

Resp. Segment

SO.10.10.06.K No Yes Emergency Operations, Benefits for Forme

Long Title: Emergency Operations, Benefits for Former Personnel

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Emergency Operations, Benefits for Former Personnel

6/3/2003

Recast B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: SO - 068
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

SO.10.21.00.0 No No Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances Of Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. It Includes Rental Or Lease Of Passenger Motor Vehicles From Government Motel Pools. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover (This Includes Continental U.S., Alaska, Hawaii, All U.S. Territories And Possessions, Puerto Rico, And The Canal Zone) Enroute To Or From Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel.

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

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Control

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Change
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B&R Code
If Changed

Type of Change

6/3/2003

Resp. Segment

SO.10.21.01.0

No

Yes Resource Management - Travel

Long Title: Travel Subject to Travel Regulations - Director of Resource Management

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition:

6/3/2003

Recast B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: SO - 070
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

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Control

Report

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Short Title

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Change
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Previous
B&R Code
If Changed

Type of Change

SO.10.21.02.0 No Yes Safeguards & Security - Travel

Long Title: Travel Subject to Travel Regulations - Office of Safeguards and Security - includes Central Training Academy

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition:

6/3/2003

Recast B&R

Resp. Segment

SO.10.21.03.0 No Yes Nuclear & Nat'l Security Info - Travel

Long Title: Travel Subject to Travel Regulations - Office of Nuclear and National Security Information

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: SO - 071
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

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Control

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B&R Code
If Changed

Type of Change

6/3/2003

Recast B&R

Resp. Segment

SO.10.21.04.0

No

Yes Emergency Management - Travel

Long Title: Travel Subject to Travel Regulations - Office of Emergency Management

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition:

6/3/2003

Recast B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: SO - 072
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

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Control

Report

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Short Title

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B&R Code
If Changed

Type of Change

SO.10.21.06.0 No Yes Plutonium, Uranium & SNM - Travel

Long Title: Travel Subject to Travel Regulations - Office of Plutonium, Uranium and Special Nuclear Material (SNM) Inventory

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition:

6/3/2003

Recast B&R

Resp. Segment

SO.10.21.07.0 No Yes Foreign Visits & Assignments - Travel

Long Title: Travel Subject to Travel Regulations - Office of Foreign Visits & Assignments

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: SO - 073
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

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Control

Report

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B&R Code
If Changed

Type of Change

6/3/2003

Recast B&R

Resp. Segment

SO.10.21.08.0

No

Yes Critical Infrastructure - Travel

Long Title: Travel Subject to Travel Regulations - Critical Infrastructure

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition:

6/3/2003

Recast B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: SO - 074
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

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Control Report

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B&R Code
If Changed

Type of Change

SO.10.21.09.0 No Yes NBL - Travel

Long Title: Travel Subject to Travel Regulations - New Brunswick Laboratory

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition:

6/3/2003

Recast B&R

Resp. Segment

SO.10.21.10.0 No Yes Chicago SSD - Travel

Long Title: Travel Subject to Travel Regulations - Chicago - SSD

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: SO - 075
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

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B&R Code
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Type of Change

6/3/2003

Recast B&R

Resp. Segment

SO.10.21.11.0

No

Yes Nevada - Travel

Long Title: Travel Subject to Travel Regulations - Nevada

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition:

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: SO - 076
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

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Control Report

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Change
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Type of Change

SO.10.21.12.0 No Yes Other - Travel

Long Title: Travel Subject to Travel Regulations - Other

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition:

6/3/2003

Resp. Segment

SO.10.21.13.0 No Yes Emergency Response (DP) - Travel

Long Title: Travel Subject to Travel Regulations - Office of Emergency Response (DP)

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: SO - 077
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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

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If Changed

Type of Change

6/3/2003

Resp. Segment

SO.10.22.00.0

No

No

Other Contractual Services (Advisory & A

Long Title: Other Contractual Services (Advisory & Assistance Services)

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Includes Advisory And Assistance Services Acquired By Contract From Nongovernmental Sources To Support Or Improve Organization Policy Development, Decision-Making, Management, And Administration; Support Program AndOr Project Management And Administration; Provide Management And Support Services For RD Activities; Provide Engineering And Technical Support Services; Or Improve The Effectiveness Of Management Processes Or Procedures. Such Services May Take The Form Of Information, Advice, Opinions, Alternatives, Analyses, Evaluations, Recommendations, Training, And Technical Support. Also Includes Interagency Agreements For Advisory And Assistance Services.

Fiscal Year: 2003

Change Report by B&R

Page: SO - 078
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

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Control

Report

Level

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/3/2003

Resp. Segment

SO.10.22.01.0

No

Yes Resource Management - Adv & Asst

Long Title: Advisory & Assistance Services - Office of Resource Management

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition:

6/3/2003

Recast B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: SO - 079
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

SO.10.22.02.0 No Yes Safeguards & Security - Adv & Asst

Long Title: Advisory & Assistance Services - Office of Safeguards and Security

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition:

6/3/2003

Recast B&R

Resp. Segment

SO.10.22.03.0 No Yes Nuclear & Nat'l Security Info - A&A

Long Title: Advisory & Assistance Services - Office of Nuclear & National Security Information

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: SO - 080
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/3/2003

Recast B&R

Resp. Segment

SO.10.22.04.0

No Yes Emergency Management - Adv & Asst

Long Title: Advisory & Assistance Services - Office of Emergency Management

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition:

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: SO - 081
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

SO.10.22.05.0 No Yes CIO - Adv & Asst

Long Title: Advisory & Assistance Services - Chief Information Officer

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition:

6/3/2003

Delete B&R

Resp. Segment

SO.10.22.06.0 No Yes Plutonium, Uranium & SNM - A&A

Long Title: Advisory & Assistance Services - Office of Plutonium, Uranium and Special Nuclear Material
(SNM) Inventory

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: SO - 082
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

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Control

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

6/3/2003

Recast B&R

Resp. Segment

SO.10.22.07.0

No

Yes Foreign Visits & Assignments - A&A

Long Title: Advisory & Assistance Services - Office of Foreign Visits & Assignments

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition:

6/3/2003

Recast B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: SO - 083
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

SO.10.22.08.0 No Yes Critical Infrastructure - Adv & Asst

Long Title: Advisory & Assistance Services - Critical Infrastructure

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition:

6/3/2003

Resp. Segment

SO.10.22.09.0 No Yes NBL - Adv & Asst

Long Title: Advisory & Assistance Services - New Brunswick Laboratory

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: SO - 084
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

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Control

Report

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Change
Date

Previous
B&R Code
If Changed

Type of Change

6/3/2003

Recast B&R

Resp. Segment

SO.10.22.10.0

No

Yes Chicago SSD - Adv & Asst

Long Title: Advisory & Assistance Services - Chicago - SSD

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition:

6/3/2003

Recast B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: SO - 085
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

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Control

Report

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Change
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B&R Code
If Changed

Type of Change

SO.10.22.11.0 No Yes Nevada - Adv & Asst

Long Title: Advisory & Assistance Services - Nevada

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition:

6/3/2003

Resp. Segment

SO.10.22.12.0 No Yes Other - Adv & Asst

Long Title: Advisory & Assistance Services - Other

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: SO - 086
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

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Control

Report

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Short Title

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Change
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B&R Code
If Changed

Type of Change

6/3/2003

Resp. Segment

SO.10.22.13.0

No Yes Emergency Response (DP) - Adv & Asst

Long Title: Advisory & Assistance Services - Office of Emergency Response (DP)

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition:

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: SO - 087
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

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Control

Report

Level

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Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

SO.10.23.00.0 No No Training Costs

Long Title: Training Costs

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition:

6/3/2003

Resp. Segment

SO.10.23.01.0 No Yes Resource Management - Training

Long Title: Training Costs - Director of Resource Management

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: SO - 088
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

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Control

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

6/3/2003

Recast B&R

Resp. Segment

SO.10.23.02.0

No

Yes Safeguards & Security - Training

Long Title: Training Costs - Office of Safeguards and Security

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition:

6/3/2003

Recast B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: SO - 089
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

SO.10.23.03.0 No Yes Nuclear & Nat'l Security Info - Training

Long Title: Training Costs - Office of Nuclear and National Security Information

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition:

6/3/2003

Recast B&R

Resp. Segment

SO.10.23.04.0 No Yes Emergency Management - Training

Long Title: Training Costs - Office of Emergency Management

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: SO - 090
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

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Control

Report

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Change
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If Changed

Type of Change

6/3/2003

Recast B&R

Resp. Segment

SO.10.23.06.0

No Yes Plutonium, Uranium & SNM - Training

Long Title: Training Costs - Office of Plutonium, Uranium & Special Nuclear Material (SNM) Inventory

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition:

6/3/2003

Recast B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: SO - 091
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

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Control

Report

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

SO.10.23.07.0 No Yes Foreign Visits & Assignments - Training

Long Title: Training Costs - Office of Foreign Visits & Assignments

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition:

6/3/2003

Recast B&R

Resp. Segment

SO.10.23.08.0 No Yes Critical Infrastructure - Training

Long Title: Training Costs - Critical Infrastructure

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: SO - 092
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

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Control

Report

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

6/3/2003

Recast B&R

Resp. Segment

SO.10.23.09.0

No

Yes NBL - Training

Long Title: Training Costs - New Brunswick Laboratory

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition:

6/3/2003

Recast B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: SO - 093
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

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Control Report

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Short Title

Last
Change
Date

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B&R Code
If Changed

Type of Change

SO.10.23.10.0 No Yes Chicago SSD - Training

Long Title: Training Costs - Chicago - SSD

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition:

6/3/2003

Recast B&R

Resp. Segment

SO.10.23.11.0 No Yes Nevada - Training

Long Title: Training Costs - Nevada

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: SO - 094
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

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Control

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Type of Change

6/3/2003

Resp. Segment

SO.10.23.12.0

No Yes Other - Training

Long Title: Training Costs - Other

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition:

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: SO - 095
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

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Control Report

Level Level

Short Title

Last
Change
Date

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B&R Code
If Changed

Type of Change

SO.10.23.13.0 No Yes Emergency Response (DP) - Training

Long Title: Training Costs - Office of Emergency Response (DP)

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition:

6/3/2003

Resp. Segment

SO.10.24.00.0 No No All Other Contractual Services

Long Title: All Other Contractual Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Fiscal Year: 2003

Change Report by B&R

Page: SO - 096
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

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Control Report

Level Level Short Title

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Type of Change

Definition:

Obligations For Contractual Services With The Private Sector That Are Not Otherwise Classified Will Be Reported Under This Object Class. Includes Auditing, Typing, And Stenographic Services When Done By Contract With The Private Sector; Tuition; And Fees And Other Charges. Includes Charges Incurred For Contractual Printing And Reproduction, And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Same Agency (On A Reimbursable Basis), And Commercial Printers. Includes All Common Processes Of Duplicatng Obtained On A Contractual Or Reimbursable Basis. Also Includes Standard Forms When Specifically Printed Or Assembled To Order, And Printed Envelopes And Letterheads. Includes Charges For Operation, Maintenance, Repair, And Storage Of Equipment When Done By Contract. Provides For Storage And Care Of Vehicles And Storage Of Household Goods, Including Maintenance That Is Part Of A Rental Contract, When Significant And Readily Identifiable In The Contract Or Billing. Includes Obligations For Supplies And Materials Whether Acquired By Formal Contract Or Other Form Of Purchase That Are: Ordinarily Consumed Or Expended Within One Year After They Are Put Into Use; Converted In The Process Of Construction Or Manufacture; Or Used To Form A Minor Part Of Equipment Or Fixed Property. Includes Office Suplies; Publications (Purchase Of Or Subscription To Pamphlets, Documents, Books, Newspapers, Periodicals, Records, Cassettes That Are Off-The-Shelf); Adp Supplies And Materials (Computer And Word Processing Tapes, Discs, And Manuals); And Ammunition And Explosives. Includes Obligations For Equipment That Is Personal Property That Normally May Be Expected To Have A Period Of Service Of A Year Or More. This Includes Obligations For Service In Connection With The Initial Installation Of Equipment When Performed Under Contract. Also Includes Furniture And Fixtures, Publications For Permanent Collections, Custom And Off-The-Shelf Software, And ADP And Telecommunications Equipment.

Fiscal Year: 2003

Change Report by B&R

Page: SO - 097
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

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If Changed

Type of Change

6/3/2003

Resp. Segment

SO.10.24.01.0

No

Yes Resource Management - AOCS

Long Title: All Other Contractual Services - Director of Resource Management

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition:

6/3/2003

Recast B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: SO - 098
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

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Control

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Change
Date

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B&R Code
If Changed

Type of Change

SO.10.24.02.0 No Yes Safeguards & Security - AOCS

Long Title: All Other Contractual Services - Office of Safeguards and Security

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition:

6/3/2003

Recast B&R

Resp. Segment

SO.10.24.03.0 No Yes Nuclear & Nat'l Security Info - AOCS

Long Title: All Other Contractual Services - Office of Nuclear and National Security Information

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: SO - 099
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

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Type of Change

6/3/2003

Recast B&R

Resp. Segment

SO.10.24.04.0

No

Yes Emergency Management - AOCS

Long Title: All Other Contractual Services - Office of Emergency Management

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition:

6/3/2003

Recast B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: SO - 100
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

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Control

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B&R Code
If Changed

Type of Change

SO.10.24.05.0 No No CIO - AOCS

Long Title: All Other Contractual Services - Chief Information Officer

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition:

6/3/2003

Resp. Segment

SO.10.24.05.3 No Yes Cyber Security Contracts

Long Title: Cyber Security Contracts

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Classified and unclassified security and engineering other contractual to include CIAC.

Fiscal Year: 2003

Change Report by B&R

Page: SO - 101
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
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Type of Change

6/3/2003

Resp. Segment

SO.10.24.06.0

No

Yes Plutonium, Uranium & SNM - AOCs

Long Title: All Other Contractual Services - Office of Plutonium, Uranium and Special Nuclear Material (SNM) Inventory

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition:

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: SO - 102
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

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Type of Change

SO.10.24.07.0 No Yes Foreign Visits & Assignments - AOCS

Long Title: All Other Contractual Services - Office of Foreign Visits & Assignments

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition:

6/3/2003

Recast B&R

Resp. Segment

SO.10.24.08.0 No Yes Critical Infrastructure - AOCS

Long Title: All Other Contractual Services - Critical Infrastructure

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: SO - 103
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
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Type of Change

6/3/2003

Recast B&R

Resp. Segment

SO.10.24.09.0

No

Yes NBL - AOCS

Long Title: All Other Contractual Services - New Brunswick Laboratory

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition:

6/3/2003

Recast B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

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If Changed

Type of Change

SO.10.24.10.0 No Yes Chicago SSD - AOCS

Long Title: All Other Contractual Services - Chicago - SSD

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition:

6/3/2003

Recast B&R

Resp. Segment

SO.10.24.11.0 No Yes Nevada - AOCS

Long Title: All Other Contractual Services - Nevada

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition:

Fiscal Year: 2003

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Type of Change

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Resp. Segment

SO.10.24.12.0

No

Yes Other - AOCS

Long Title: All Other Contractual Services - Other

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition:

6/3/2003

Resp. Segment

Fiscal Year: 2003

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Type of Change

SO.10.24.13.0 No Yes Emergency Response (DP) - AOCS

Long Title: All Other Contractual Services - Office of Emergency Response (DP)

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition:

6/3/2003

Resp. Segment

SO.10.88.00.0 No No Goods and Services Purchased Through the

Long Title: Goods and Services Purchased Through the Working Capital Fund

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: Miscellaneous Administrative-Type Activities, Information Management Systems, And Building Costs In Support Of The Security and Emergency Operations Programs.

Fiscal Year: 2003

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Type of Change

6/3/2003

Delete B&R

Resp. Segment

SO.10.88.15.0

No

Yes Payroll and Other Personnel Costs

Long Title: Payroll and Other Personnel Costs

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition:

6/3/2003

Recast B&R

Resp. Segment

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Type of Change

SO.10.88.16.0 No Yes CHRIS

Long Title: CHRIS

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: CHRIS

6/3/2003

Recast B&R

Resp. Segment

SO.10.88.24.0 No No Administrative Services

Long Title: Administrative Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition:

Fiscal Year: 2003

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6/3/2003

Delete B&R

Resp. Segment

SO.10.88.24.1

No

Yes Supplies

Long Title: Supplies

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition:

6/3/2003

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Resp. Segment

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Type of Change

SO.10.88.24.2 No Yes Postage

Long Title: Postage

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition:

6/3/2003

Recast B&R

Resp. Segment

SO.10.88.24.3 No Yes Photocopying

Long Title: Photocopying

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition:

Fiscal Year: 2003

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Type of Change

6/3/2003

Recast B&R

Resp. Segment

SO.10.88.24.4

No

Yes Printing and Graphics

Long Title: Printing and Graphics

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition:

6/3/2003

Recast B&R

Resp. Segment

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Type of Change

SO.10.88.24.5 No Yes Building Rental, Operations and Maintena

Long Title: Building Rental, Operations and Maintenance

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition:

6/3/2003

Recast B&R

Resp. Segment

SO.10.88.34.0 No No Information Management Systems and Opera

Long Title: Information Management Systems and Operations

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition:

Fiscal Year: 2003

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Delete B&R

Resp. Segment

SO.10.88.34.1

No

Yes Telecommunication

Long Title: Telecommunication

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition:

6/3/2003

Recast B&R

Resp. Segment

Fiscal Year: 2003

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Type of Change

SO.10.88.34.2 No Yes Office Automation Equipment and Support

Long Title: Office Automation Equipment and Support

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition:

6/3/2003

Recast B&R

Resp. Segment

SO.10.88.34.3 No Yes Networking

Long Title: Networking

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition:

Fiscal Year: 2003

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Type of Change

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Recast B&R

Resp. Segment

SO.10.88.44.0

No

No Procurement Services

Long Title: Procurement Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition:

6/3/2003

Delete B&R

Resp. Segment

Fiscal Year: 2003

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Type of Change

SO.10.88.44.1 No Yes Contract Audits

Long Title: Contract Audits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition:

6/3/2003

Recast B&R

Resp. Segment

SO.10.88.44.2 No Yes Contract Closeout

Long Title: Contract Closeout

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition:

Fiscal Year: 2003

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Type of Change

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Recast B&R

Resp. Segment

SO.10.88.52.0 No Yes Executive Information Service

Long Title: Executive Information Service

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition:

6/3/2003

Recast B&R

Resp. Segment

Fiscal Year: 2003

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Type of Change

SO.10.88.53.0 No Yes On-Line Learning

Long Title: On-Line Learning

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SECURITY PROGRAM DIRECTION

Definition: On-Line Learning

6/3/2003

Recast B&R

Resp. Segment

SO.42.00.00.0 Yes No Emergency Response

Long Title: Emergency Response

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition:

Fiscal Year: 2003

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Type of Change

7/22/2003

Resp. Segment

SO.42.02.00.0 No No Radiological/Nuclear Accident Response

Long Title: Radiological/Nuclear Accident Response

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Includes the costs of operating, exercising, and maintaining DOEs capability to provide assistance to Federal, state and local government agencies throughout CONUS And OCONUS for responding to radiological accidents-incidents.

Fiscal Year: 2003

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Type of Change

7/22/2003

Resp. Segment

SO.42.02.01.0 No Yes Nuclear Emergency Search Team (NEST)

Long Title: Nuclear Emergency Search Team (NEST)

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Includes the costs of operating, exercising, and maintaining DOEs group of diverse and specially trained scientists, engineers, and technicians, along with specialized equipment, to provide technical assistance in responding to a threat by an individual or group to detonate a nuclear explosive or scatter nuclear materials. Also includes the conduct of research and development activities to assure that the technology needed to meet changing requirements is available.

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7/22/2003

Delete B&R

Resp. Segment

SO.42.02.02.0 No Yes National Radiological Advisory Team (NRA)

Long Title: National Radiological Advisory Team (NRAT)

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Includes the costs of operating, exercising, and maintaining DOEs group of diverse and specially trained scientists, engineers, and technicians, along with specialized equipment, to provide technical advice, emergency response, and follow-on expertise to all overseas radiological or nuclear emergencies on behalf of the United States Government.

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Resp. Segment

SO.42.02.03.0

No

No

Technical Liaison

Long Title: Technical Liaison

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Includes the costs of operating, exercising, technology integration, and maintaining DOEs group of diverse and specially trained scientists, engineers, and technicians, along with specialized equipment, to provide nuclear weapons advice, knowledge and training to the client in support of a threat by an individual or group to detonate a nuclear explosive, scatter nuclear materials, or pose a threat in an international environment.

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Resp. Segment

SO.42.02.03.1

No

Yes Operating

Long Title: Operating

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Includes the costs of conducting daily activities to: train and maintain the technical proficiency of personnel; transport, test, and maintain required equipment; and to conduct actual operations required (including deployment or pre-deployment) of the assigned technical liaison team.

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Resp. Segment

SO.42.02.03.2

No

Yes Technical Integration

Long Title: Technical Integration

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Includes The Cost Of Conducting Research And Development Activities To Improve Existing, Or Develop New Technologies Regarding The Equipment, Systems, Procedures, And Personnel Required For Current And Projected Technical Liaison Team Operations/Activities.

Fiscal Year: 2003

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Resp. Segment

SO.42.02.03.3

No

Yes Exercise

Long Title: Exercise

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Includes the cost of planning, scheduling, coordination, and conducting exercises, both within the Department and with other Federal, state, and local government agencies, to evaluate the operational preparedness and response capability of the technical liaison team.

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7/22/2003

Resp. Segment

SO.42.02.04.0 No Yes Federal Radiological Monitoring and Asse

Long Title: Federal Radiological Monitoring and Assessment Center (FRMAC)

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Includes the cost of operating, exercising, and maintaining DOEs lead role for establishing and managing the FRMAC as detailed in the Federal Radiological Monitoring and Assessment Plan and required by the Federal Radiological Emergency Response Plan.

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Resp. Segment

SO.42.02.05.0

No

Yes Special Applications

Long Title: Special Applications

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Includes costs to provide for special category and classified activities and exercises associated with the seven emergency response assets; costs associated with technical integration activities that are cross cutting to the emergency response assets, and contractor support to achieve projected objectives related to the NEST and ARG activities.

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Resp. Segment

SO.42.02.06.0 No Yes Atmospheric Release Advisory Capability

Long Title: Atmospheric Release Advisory Capability (ARAC)

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Includes the cost of operating, exercising, and maintaining DOEs Centralized Computer-Based System located at the Lawrence Livermore National Laboratory that provides estimates of transport, diffusion, and deposition of radioactive and other hazardous material released to the atmosphere and dose projections. Also includes the conduct of research and development activities to assure that the technology needed to meet changing requirements is available.

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Resp. Segment

SO.42.02.07.0 No Yes Aerial Measurement System (AMS)

Long Title: Aerial Measurement System (AMS)

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Includes the cost of operating, exercising, and maintaining DOEs Aerial Radiological Detection System utilizing several DOE aircraft equipped for remote sensing. This DOE capability is available on an international basis to provide real-time radiological readings under both normal and emergency conditions. Also includes the conduct of research and development activities to assure that the technology needed to meet changing requirements is available.

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Resp. Segment

SO.42.02.09.0

No

Yes

Accident Response Group (ARG)

Long Title: Accident Response Group (ARG)

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Includes the costs of operating, exercising, and maintaining DOE's capabilities and assets for response to accidents or incidents involving U.S. nuclear weapons or components on a worldwide basis. Also includes the conduct of research and development activities to assure that the technology needed to meet changing requirements is available.

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Resp. Segment

SO.42.02.10.0 No Yes Radiation Emergency Assistance Center/Tr

Long Title: Radiation Emergency Assistance Center/Training Site (REAC/TS)

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Includes the costs of operating, exercising, and maintaining DOEs unique and world recognized Center of Excellence for providing medical advice and assistance for the treatment of all types of radiation exposure accidents.

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/22/2003

Delete B&R

Resp. Segment

SO.42.02.11.0 No Yes Radiological Assistance Program (RAP)

Long Title: Radiological Assistance Program (RAP)

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Includes the costs of operating, exercising, and maintaining DOEs capability to provide assistance to Federal, state and local government agencies throughout the U.S. for responding to radiological accidents-incidents.

Fiscal Year: 2003

Change Report by B&R

Page: SO - 133
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

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Control

Report

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Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

7/22/2003

Delete B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: SP - 001
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

SP.00.00.00.0 No No Space Research And Development

Long Title: Space Research And Development

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes All Costs Incurred In Activities Related To Development Of Space Related Policies And Plans And For The Coordination And Technical Oversight Of The Department'S Space Related Activities. These Space Related Activities Include The Analysis, Research, Design, Development, Acquisition, Test, Transfer, And Operation Of Space-Related Facilities, Technologies, Subsystems, And Systems.

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: SP - 002
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

SP.01.00.00.0 Yes No Defense Programs

Long Title: Defense Programs

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes All Costs Incurred Which Are Related To The Space Activities In Defense Programs,
Such As Nuclear Power And Propulsion, Sensors, Advanced Computing, Nuclear Fuels And
Test Facilities.

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: SP - 003
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

SP.01.08.00.0 No Yes Technical Management Support

Long Title: Technical Management Support

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes All Costs Incurred Which Are Related To Expenses Associated With Laboratory Support, Etc.

7/22/2003

Resp. Segment

SP.01.09.00.0 No No Program Direction

Long Title: Program Direction

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Fiscal Year: 2003

Change Report by B&R

Page: SP - 004
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition: Includes All Costs And Obligations Incurred For The Space Research And Development Program Relating To Personal Services Benefits And Travel.

7/22/2003

Resp. Segment

SP.01.09.11.0

No No Personal Services

Long Title: Personal Services

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Sp 01 09 12 3.

Fiscal Year: 2003

Change Report by B&R

Page: SP - 005
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control

Report

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Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/22/2003

Resp. Segment

SP.01.09.11.1

No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition:

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: SP - 006
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

SP.01.09.11.2 No Yes All Other Than Full-Time Permanent Salar

Long Title: All Other Than Full-Time Permanent Salaries

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition:

7/22/2003

Resp. Segment

SP.01.09.11.3 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

Fiscal Year: 2003

Change Report by B&R

Page: SP - 007
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/22/2003

Resp. Segment

SP.01.09.11.4

No Yes Other Personnel Compensation

Long Title: Other Personnel Compensation

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition:

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: SP - 008
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

SP.01.09.12.0 No No Personnel Benefits

Long Title: Personnel Benefits

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And
Payments To Other Funds For The Benefit Of Such Employees.

7/22/2003

Resp. Segment

SP.01.09.12.2 No Yes Moving Expenses

Long Title: Moving Expenses

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Fiscal Year: 2003

Change Report by B&R

Page: SP - 009
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs,
And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By
Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).
7/22/2003

Resp. Segment

SP.01.09.12.3 No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Fiscal Year: 2003

Change Report by B&R

Page: SP - 010
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

7/22/2003

Resp. Segment

SP.01.09.13.0

No Yes Benefits For Former Personnel

Long Title: Benefits For Former Personnel

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Fiscal Year: 2003

Change Report by B&R

Page: SP - 011
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By
Fpm Regulations, Chapter 550, Subchapter 7.

7/22/2003

Resp. Segment

SP.01.09.20.0

No No Contractual Services And Supplies

Long Title: Contractual Services And Supplies

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes All Costs Of Relating To Contractual Services, Supplies, And Materials, As Detailed
Under Classifications Sp 01 09 20 1 Through Sp 01 09 20 7.

Fiscal Year: 2003

Change Report by B&R

Page: SP - 012
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

7/22/2003

Resp. Segment

SP.01.09.20.1

No

Yes Transportation Of Things

Long Title: Transportation Of Things

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C)Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

Fiscal Year: 2003

Change Report by B&R

Page: SP - 013
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/22/2003

Resp. Segment

SP.01.09.20.2

No Yes Standard Level User Charges

Long Title: Standard Level User Charges

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: SP - 014
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

SP.01.09.20.3 No Yes Communications, Other Rent And Utilities

Long Title: Communications, Other Rent And Utilities

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Sp 01 09 20 5.

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: SP - 015
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

SP.01.09.20.4 No Yes Printing And Reproduction

Long Title: Printing And Reproduction

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: SP - 016
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

SP.01.09.20.5 No Yes Services Performed By Other Agencies

Long Title: Services Performed By Other Agencies

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services
Furnished By General Services Administration And Employee Health Services Furnished By
Other Federal Agencies.

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: SP - 017
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

SP.01.09.20.6 No Yes Other Services

Long Title: Other Services

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes Costs For All Other Contractual Services, Specifically Includes Charges Billed By Doe Contractors And Can Be Used For Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered.

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: SP - 018
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

SP.01.09.20.7 No Yes Supplies And Materials

Long Title: Supplies And Materials

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: SP - 019
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

SP.01.09.21.0 No No Travel And Transportation Of Things

Long Title: Travel And Transportation Of Things

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition:

7/22/2003

Resp. Segment

SP.01.09.21.1 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Fiscal Year: 2003

Change Report by B&R

Page: SP - 020
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

Fiscal Year: 2003

Change Report by B&R

Page: SP - 021
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control

Report

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Short Title

Last

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Date

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B&R Code

If Changed

Type of Change

7/22/2003

Resp. Segment

SP.01.09.21.2

No

Yes Rental Of Passenger-Carrying Vehicles Fr

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

Fiscal Year: 2003

Change Report by B&R

Page: SP - 022
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control

Report

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Level

Short Title

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Date

Previous
B&R Code
If Changed

Type of Change

7/22/2003

Resp. Segment

SP.02.00.00.0

Yes

No

Nuclear Energy

Long Title: Nuclear Energy

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes All Costs Which Are Related To The Space Activities In Nuclear Energy Such As The Space Exploration Initiative.

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: SP - 023
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

SP.02.08.00.0 No Yes Technical Management Support

Long Title: Technical Management Support

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes All Costs Incurred Which Are Related To Expenses Associated With Laboratory Support, Etc.

7/22/2003

Resp. Segment

SP.02.09.00.0 No No Program Direction

Long Title: Program Direction

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Fiscal Year: 2003

Change Report by B&R

Page: SP - 024
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control Report

Level Level Short Title

Last Change Date	Previous B&R Code	Type of Change
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Definition: Includes All Costs And Obligations Incurred For The Space Research And Development Program Relating To Personal Services Benefits And Travel.

7/22/2003

Resp. Segment

SP.02.09.11.0 No No Personal Services

Long Title: Personal Services

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Sp 02 09 12 3.

Fiscal Year: 2003

Change Report by B&R

Page: SP - 025
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/22/2003

Resp. Segment

SP.02.09.11.1

No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition:

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: SP - 026
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

SP.02.09.11.2 No Yes All Other Than Full-Time Permanent Salar

Long Title: All Other Than Full-Time Permanent Salaries

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition:

7/22/2003

Resp. Segment

SP.02.09.11.3 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

Fiscal Year: 2003

Change Report by B&R

Page: SP - 027

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

Run Date: 2/12/2004

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

7/22/2003

Resp. Segment

SP.02.09.11.4

No

Yes Other Personnel Compensation

Long Title: Other Personnel Compensation

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition:

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: SP - 028
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

SP.02.09.12.0 No No Personnel Benefits

Long Title: Personnel Benefits

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And
Payments To Other Funds For The Benefit Of Such Employees.

7/22/2003

Resp. Segment

SP.02.09.12.2 No Yes Moving Expenses

Long Title: Moving Expenses

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Fiscal Year: 2003

Change Report by B&R

Page: SP - 029
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs,
And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By
Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).
7/22/2003

Resp. Segment

SP.02.09.12.3 No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Fiscal Year: 2003

Change Report by B&R

Page: SP - 030
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

7/22/2003

Resp. Segment

SP.02.09.13.0

No Yes Benefits For Former Personnel

Long Title: Benefits For Former Personnel

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By
Fpm Regulations, Chapter 550, Subchapter 7.

7/22/2003

Resp. Segment

SP.02.09.20.0

No No Contractual Services And Supplies

Long Title: Contractual Services And Supplies

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes All Costs Of Relating To Contractual Services, Supplies, And Materials, As Detailed
Under Classifications Sp 02 09 20 1 Through Sp 02 09 20 7.

Fiscal Year: 2003

Change Report by B&R

Page: SP - 032
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

7/22/2003

Resp. Segment

SP.02.09.20.1

No

Yes Transportation Of Things

Long Title: Transportation Of Things

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C)Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

Fiscal Year: 2003

Change Report by B&R

Page: SP - 033
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/22/2003

Resp. Segment

SP.02.09.20.2

No Yes Standard Level User Charges

Long Title: Standard Level User Charges

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

SP.02.09.20.3 No Yes Communications, Other Rent And Utilities

Long Title: Communications, Other Rent And Utilities

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Sp 02 09 20 5.

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

SP.02.09.20.4 No Yes Printing And Reproduction

Long Title: Printing And Reproduction

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control

Report

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Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

SP.02.09.20.5 No Yes Services Performed By Other Agencies

Long Title: Services Performed By Other Agencies

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services
Furnished By General Services Administration And Employee Health Services Furnished By
Other Federal Agencies.

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

SP.02.09.20.6 No Yes Other Services

Long Title: Other Services

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes Costs For All Other Contractual Services, Specifically Includes Charges Billed By Doe Contractors And Can Be Used For Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered.

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: SP - 038
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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

SP.02.09.20.7 No Yes Supplies And Materials

Long Title: Supplies And Materials

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

SP.02.09.21.0 No No Travel And Transportation Of Things

Long Title: Travel And Transportation Of Things

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition:

7/22/2003

Resp. Segment

SP.02.09.21.1 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control

Report

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Last

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Date

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B&R Code

If Changed

Type of Change

7/22/2003

Resp. Segment

SP.02.09.21.2

No

Yes Rental Of Passenger-Carrying Vehicles Fr

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

Fiscal Year: 2003

Change Report by B&R

Page: SP - 042
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control

Report

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Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/22/2003

Resp. Segment

SP.03.00.00.0

Yes

No

Energy Research - Energy Research Analys

Long Title: Energy Research - Energy Research Analysis

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes All Costs Which Are Related To The Space Activities In Energy Research Analysis.

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

SP.03.08.00.0 No Yes Technical Management Support

Long Title: Technical Management Support

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes All Costs Incurred Which Are Related To Expenses Associated With Laboratory Support, Etc.

7/22/2003

Resp. Segment

SP.03.09.00.0 No No Program Direction

Long Title: Program Direction

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Fiscal Year: 2003

Change Report by B&R

Page: SP - 044
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition: Includes All Costs And Obligations Incurred For The Space Research And Development Program Relating To Personal Services Benefits And Travel.

7/22/2003

Resp. Segment

SP.03.09.11.0

No No Personal Services

Long Title: Personal Services

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Sp 03 09 12 3.

Fiscal Year: 2003

Change Report by B&R

Page: SP - 045
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/22/2003

Resp. Segment

SP.03.09.11.1

No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition:

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: SP - 046
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

SP.03.09.11.2 No Yes All Other Than Full-Time Permanent Salar

Long Title: All Other Than Full-Time Permanent Salaries

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition:

7/22/2003

Resp. Segment

SP.03.09.11.3 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

Fiscal Year: 2003

Change Report by B&R

Page: SP - 047
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

7/22/2003

Resp. Segment

SP.03.09.11.4

No

Yes Other Personnel Compensation

Long Title: Other Personnel Compensation

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition:

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

SP.03.09.12.0 No No Personnel Benefits

Long Title: Personnel Benefits

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And
Payments To Other Funds For The Benefit Of Such Employees.

7/22/2003

Resp. Segment

SP.03.09.12.2 No Yes Moving Expenses

Long Title: Moving Expenses

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Fiscal Year: 2003

Change Report by B&R

Page: SP - 049
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs,
And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By
Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).
7/22/2003

Resp. Segment

SP.03.09.12.3 No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Fiscal Year: 2003

Change Report by B&R

Page: SP - 050
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

7/22/2003

Resp. Segment

SP.03.09.13.0

No Yes Benefits For Former Personnel

Long Title: Benefits For Former Personnel

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Fiscal Year: 2003

Change Report by B&R

Page: SP - 051
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By
Fpm Regulations, Chapter 550, Subchapter 7.

7/22/2003

Resp. Segment

SP.03.09.20.0

No No Contractual Services And Supplies

Long Title: Contractual Services And Supplies

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes All Costs Of Relating To Contractual Services, Supplies, And Materials, As Detailed
Under Classifications Sp 01 09 20 1 Through Sp 03 09 20 7.

Fiscal Year: 2003

Change Report by B&R

Page: SP - 052
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

7/22/2003

Resp. Segment

SP.03.09.20.1

No

Yes Transportation Of Things

Long Title: Transportation Of Things

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C)Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

Fiscal Year: 2003

Change Report by B&R

Page: SP - 053
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/22/2003

Resp. Segment

SP.03.09.20.2

No Yes Standard Level User Charges

Long Title: Standard Level User Charges

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: SP - 054
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

SP.03.09.20.3 No Yes Communications, Other Rent And Utilities

Long Title: Communications, Other Rent And Utilities

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Sp 03 09 20 5.

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: SP - 055
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

SP.03.09.20.4 No Yes Printing And Reproduction

Long Title: Printing And Reproduction

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: SP - 056
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

SP.03.09.20.5 No Yes Services Performed By Other Agencies

Long Title: Services Performed By Other Agencies

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services
Furnished By General Services Administration And Employee Health Services Furnished By
Other Federal Agencies.

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: SP - 057
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

SP.03.09.20.6 No Yes Other Services

Long Title: Other Services

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes Costs For All Other Contractual Services, Specifically Includes Charges Billed By Doe Contractors And Can Be Used For Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered.

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: SP - 058
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

SP.03.09.20.7 No Yes Supplies And Materials

Long Title: Supplies And Materials

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: SP - 059
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

SP.03.09.21.0 No No Travel And Transportation Of Things

Long Title: Travel And Transportation Of Things

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition:

7/22/2003

Resp. Segment

SP.03.09.21.1 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Fiscal Year: 2003

Change Report by B&R

Page: SP - 060
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

Fiscal Year: 2003

Change Report by B&R

Page: SP - 061
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

7/22/2003

Resp. Segment

SP.03.09.21.2

No

Yes Rental Of Passenger-Carrying Vehicles Fr

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

Fiscal Year: 2003

Change Report by B&R

Page: SP - 062
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/22/2003

Resp. Segment

SP.04.00.00.0

Yes

No

Energy Research - Biological And Environ

Long Title: Energy Research - Biological And Environmental Research

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes All Costs Which Are Related To The Space Activities In Energy Research-Biological And Environmental Research.

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: SP - 063
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

SP.04.08.00.0 No Yes Technical Management Support

Long Title: Technical Management Support

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes All Costs Incurred Which Are Related To Expenses Associated With Laboratory Support, Etc.

7/22/2003

Resp. Segment

SP.04.09.00.0 No No Program Direction

Long Title: Program Direction

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Fiscal Year: 2003

Change Report by B&R

Page: SP - 064
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition: Includes All Costs And Obligations Incurred For The Space Research And Development Program Relating To Personal Services Benefits And Travel.

7/22/2003

Resp. Segment

SP.04.09.11.0

No No Personal Services

Long Title: Personal Services

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Sp 04 09 12 3.

Fiscal Year: 2003

Change Report by B&R

Page: SP - 065
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

7/22/2003

Resp. Segment

SP.04.09.11.1

No

Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition:

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: SP - 066
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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 Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

SP.04.09.11.2 No Yes All Other Than Full-Time Permanent Salar

Long Title: All Other Than Full-Time Permanent Salaries

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition:

7/22/2003

Resp. Segment

SP.04.09.11.3 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

Fiscal Year: 2003

Change Report by B&R

Page: SP - 067
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/22/2003

Resp. Segment

SP.04.09.11.4

No Yes Other Personnel Compensation

Long Title: Other Personnel Compensation

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition:

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: SP - 068
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

SP.04.09.12.0 No No Personnel Benefits

Long Title: Personnel Benefits

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And
Payments To Other Funds For The Benefit Of Such Employees.

7/22/2003

Resp. Segment

SP.04.09.12.2 No Yes Moving Expenses

Long Title: Moving Expenses

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Fiscal Year: 2003

Change Report by B&R

Page: SP - 069
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).
7/22/2003

Resp. Segment

SP.04.09.12.3 No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Fiscal Year: 2003

Change Report by B&R

Page: SP - 070
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

7/22/2003

Resp. Segment

SP.04.09.13.0

No Yes Benefits For Former Personnel

Long Title: Benefits For Former Personnel

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Fiscal Year: 2003

Change Report by B&R

Page: SP - 071
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By
Fpm Regulations, Chapter 550, Subchapter 7.

7/22/2003

Resp. Segment

SP.04.09.20.0

No No Contractual Services And Supplies

Long Title: Contractual Services And Supplies

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes All Costs Of Relating To Contractual Services, Supplies, And Materials, As Detailed
Under Classifications Sp 04 09 20 1 Through Sp 04 09 20 7.

Fiscal Year: 2003

Change Report by B&R

Page: SP - 072
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

7/22/2003

Resp. Segment

SP.04.09.20.1

No

Yes Transportation Of Things

Long Title: Transportation Of Things

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C)Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

Fiscal Year: 2003

Change Report by B&R

Page: SP - 073
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

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If Changed

Type of Change

7/22/2003

Resp. Segment

SP.04.09.20.2

No Yes Standard Level User Charges

Long Title: Standard Level User Charges

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: SP - 074
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

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Type of Change

SP.04.09.20.3 No Yes Communications, Other Rent And Utilities

Long Title: Communications, Other Rent And Utilities

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Sp 04 09 20 5.

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: SP - 075
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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

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Type of Change

SP.04.09.20.4 No Yes Printing And Reproduction

Long Title: Printing And Reproduction

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: SP - 076
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

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If Changed

Type of Change

SP.04.09.20.5 No Yes Services Performed By Other Agencies

Long Title: Services Performed By Other Agencies

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services
Furnished By General Services Administration And Employee Health Services Furnished By
Other Federal Agencies.

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

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Type of Change

SP.04.09.20.6 No Yes Other Services

Long Title: Other Services

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes Costs For All Other Contractual Services, Specifically Includes Charges Billed By Doe Contractors And Can Be Used For Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered.

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

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Type of Change

SP.04.09.20.7 No Yes Supplies And Materials

Long Title: Supplies And Materials

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

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Type of Change

SP.04.09.21.0 No No Travel And Transportation Of Things

Long Title: Travel And Transportation Of Things

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition:

7/22/2003

Resp. Segment

SP.04.09.21.1 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

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Type of Change

Definition:

Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

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B&R Code

If Changed

Type of Change

7/22/2003

Resp. Segment

SP.04.09.21.2

No Yes Rental Of Passenger-Carrying Vehicles Fr

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

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Type of Change

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: SS0000000 - SS9999999, Isotope Support

Program

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B&R Code
If Changed

Type of Change

SS.00.00.00.0 Yes Yes Isotope Support

Long Title: Isotope Support

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: The Isotope Support Program Includes Costs For Making Payments Into The Isotope Production
And Distribution Fund To Assure Adequate Supplies Of Isotopes And Related Activities
Necessary For The National Interest.

10/10/2003

Recast B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: ST - 001
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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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B&R Code
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Type of Change

ST.00.00.00.0 Yes No Isotope Production And Distribution Prog

Long Title: Isotope Production And Distribution Program

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Of The Costs Associated With The Production And Sale Of Isotopes By The Isotope Production And Distribution Program.

10/10/2003

Resp. Segment

ST.01.00.00.0 No No Isotope Production

Long Title: Isotope Production

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes The Cost Of Isotope Production And Conversion Into Standard Sales Forms.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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Control

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B&R Code

If Changed

Type of Change

10/10/2003

Resp. Segment

ST.01.01.00.0

No

No

Radioisotope Production

Long Title: Radioisotope Production

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes The Costs Of All Activities Needed To Produce Radioisotopes And Related Products.
This Activity Includes All Direct Labor And Materials And All Indirect Associated Costs.

10/10/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: ST - 003
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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Control

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Type of Change

ST.01.01.01.0 No Yes Fabricate Targets

Long Title: Fabricate Targets

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs For This Activity To Fabricate Targets For Radioisotopes. Such Costs
Include Labor, Materials, Indirect Supplies, Materials And Labor, And All Other Related Costs.
This Activity Includes All Direct Labor And Materials And All Indirect Associated Costs.

10/10/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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Short Title

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Change
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If Changed

Type of Change

ST.01.01.02.0 No Yes Irradiate Targets

Long Title: Irradiate Targets

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs For This Activity To Irradiate Targets. Such Costs Include Target Loading, Irradiation, And Monitoring Target Unloading And Transport Back To Processing Facility. This Activity Includes All Direct Labor And Materials And All Indirect Associated Costs.

10/10/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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Control Report

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Type of Change

ST.01.01.03.0 No Yes Hot Cell Operations

Long Title: Hot Cell Operations

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs For This Activity To Process And Irradiate A Target And All Associated Operational And Maintenance Costs. This Activity Includes All Direct Labor And Materials And All Indirect Associated Costs.

10/10/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: ST - 006
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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B&R Code
If Changed

Type of Change

ST.01.01.04.0 No Yes Chemical Processing

Long Title: Chemical Processing

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs For This Activity To Chemically Process Irradiated Targets. This Activity
Includes All Direct Labor And Materials And All Indirect Associated Costs.

10/10/2003

Resp. Segment

ST.01.01.05.0 No Yes Waste Management

Long Title: Waste Management

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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Type of Change

Definition: Includes All Costs Associated With Waste Management For Isotope Activities To Meet Appropriate Requirements. This Activity Includes All Direct Labor And Materials And All Indirect Associated Costs.

10/10/2003

Resp. Segment

ST.01.01.06.0 No Yes Quality Assurance

Long Title: Quality Assurance

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With Meeting Quality Standards Required By The Program, The Customers, And Regulatory Agencies Such As The Food And Drug Administration. This Activity Includes All Direct Labor And Materials And All Indirect Associated Costs.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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Type of Change

10/10/2003

Resp. Segment

ST.01.01.07.0

No

Yes Es&H Regulatory Compliance, And Safety

Long Title: Es&H Regulatory Compliance, And Safety

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With Activity Required To Meet Isotope Consistent With Applicable Environmental, Health, Safety, And Other Regulatory Requirements. Examples Include Adherence With Doe Orders And Compliance With Radiation Control. This Activity Includes All Direct Labor And Materials And All Indirect Associated Costs.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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Type of Change

10/10/2003

Resp. Segment

ST.01.01.08.0

No

Yes Production Packaging

Long Title: Production Packaging

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With This Activity To Package Radioisotopes Consistent With Applicable Transportation Requirements And Costs. This Includes All Direct Labor And Materials And All Indirect Associated Costs.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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Type of Change

10/10/2003

Resp. Segment

ST.01.01.09.0

No

Yes Program Management

Long Title: Program Management

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs In The Management And Supervision And Engineering Of Isotope
Production Activities. This Includes All Direct Labor And Materials And All Indirect Costs.

10/10/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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Type of Change

ST.01.02.00.0 No No Stable Isotope Production

Long Title: Stable Isotope Production

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes The Costs Of All Activities Needed To Produce Stable Isotopes And Related Products.

10/10/2003

Resp. Segment

ST.01.02.01.0 No Yes Sources Preparation

Long Title: Sources Preparation

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs For This Activity Needed To Produce Stable Isotopes. This Includes All Direct Labor And Materials And All Indirect Costs.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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Type of Change

10/10/2003

Resp. Segment

ST.01.02.02.0

No

Yes Stable Isotopes Inventoriable Production

Long Title: Calutron Operations

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs for this activity to operate the calutron for stable isotopes. This includes all direct labor and materials and all indirect associated costs.

10/10/2003

Long Title

Definition

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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Type of Change

ST.01.02.03.0 No Yes Calutron Operations

Long Title: Chemical Processing

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs For This Activity To chemically process stable isotopes. This activity includes all direct labor and materials and all indirect associated costs.

10/10/2003

Long Title

Definition

Resp. Segment

ST.01.02.04.0 No Yes Chemical Processing

Long Title: Quality Assurance

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

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Type of Change

Definition: Includes All Costs Associated with meeting quality standards required by the program, the customers, and regulatory agencies, such as the food and drug administration. This activity includes all direct labor and materials and all indirect associated Costs.

10/10/2003

Long Title

Definition

Resp. Segment

ST.01.02.05.0 No Yes Waste Management

Long Title: Waste Management

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With The Cleanup Of Waste From The Production Of Stable Isotopes. This Activity Includes All Direct Labor And Materials And All Indirect Associated Costs.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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B&R Code

If Changed

Type of Change

10/10/2003

Resp. Segment

ST.01.02.06.0

No

Yes Quality Assurance

Long Title: Product Packaging

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With the activity to package stable isotopes consistent with applicable transportation requirements and costs. This Activity Includes All Direct Labor And Materials And All Indirect Associated Costs.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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Type of Change

10/10/2003

Long Title

Definition

Resp. Segment

ST.01.02.07.0

No

Yes Es&H Regulatory Compliance And Safety

Long Title: Es&H Regulatory Compliance And Safety

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With Activity Required To Meet Isotope Consistent With Applicable Environmental, Health, Safety, And Other Regulatory Requirements. Examples Include Adherence With Doe Orders And Compliance With Radiation Control. This Activity Includes All Direct Labor And Materials And All Indirect Associated Costs.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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B&R Code
If Changed

Type of Change

10/10/2003

Resp. Segment

ST.01.02.08.0

No

Yes Production Packaging

Long Title: Program Management

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs in the management and supervision and engineering of isotope production activities. This Includes All Direct Labor And Materials And All Indirect Associated Costs.

10/10/2003

Long Title

Definition

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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B&R Code
If Changed

Type of Change

ST.01.02.09.0 No Yes Program Management

Long Title: Program Management

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs In The Management And Supervision And Engineering Of Isotope
Production Activities. This Includes All Direct Labor And Materials And All Indirect Associated
Costs.

10/10/2003

Delete B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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Type of Change

ST.02.00.00.0 No No Isotope Services

Long Title: Isotope Services

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

10/10/2003

Resp. Segment

ST.02.01.00.0 No Yes Radioisotope Services

Long Title: Radioisotope Services

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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Type of Change

Definition: Includes The Cost Of Customer Ordered Services Such As Special Fabrication, Encapsulation, Special Processing, Irradiation Services, Chemical And Metallurgical Conversions, Studies Of Isotope Production, Processing (Application), And Transportation.

10/10/2003

Resp. Segment

ST.02.02.00.0

No Yes Stable Isotope Services

Long Title: Stable Isotope Services

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes The Cost Of Customer Ordered Services Such As Special Fabrication, Encapsulation, Special Processing, Chemical And Metallurgical Conversions, Studies Of Isotope Production, Processing (Application), And Transportation.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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B&R Code
If Changed

Type of Change

10/10/2003

Resp. Segment

ST.03.00.00.0

No

Yes Isotope Distribution

Long Title: Isotope Distribution

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes The Cost Of General Shipping And Distribution, Shipping Cask And Capsule
Certifications, And Transportation Requirement Needs.

10/10/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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Type of Change

ST.04.00.00.0 No No Research And Development

Long Title: Research And Development

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Associated With R&D For Isotopes And Production Processes.

10/10/2003

Resp. Segment

ST.04.01.00.0 No Yes Process Development

Long Title: Process Development

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Incurred In The Development Of New Isotope Production Processes And The Improvement In Existing Production Processes.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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Type of Change

10/10/2003

Resp. Segment

ST.04.02.00.0

No

Yes Research

Long Title: Research

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Incurred In The Research Relative To New Isotope Products Or Product Mix,
Associated Services, And Applications.

10/10/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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Control Report

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Short Title

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Type of Change

ST.05.00.00.0 No Yes Isotope Marketing

Long Title: Isotope Marketing

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes The Cost Of Marketing Isotope Sales And Services Such As Information Collection
And Dissemination, Marketing Development, Advertising, Public Information, Conferences, Etc.

10/10/2003

Resp. Segment

ST.06.00.00.0 No No Isotope Program Direction

Long Title: Isotope Program Direction

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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Type of Change

Definition: Includes All Costs And Obligations Incurred For The Isotope Production And Distribution Program Relating To Personal Services, Personnel Benefits, Contractual Services And Supplies, And Travel And Transportation Of Persons At The Departmental Level. (For Headquarters Use Only).

10/10/2003

Resp. Segment

ST.06.01.00.0

No No Personal Services

Long Title: Personal Services

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification St 06 02 02 0.

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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Type of Change

10/10/2003

Resp. Segment

ST.06.01.01.0

No

Yes Full-Time Permanent - Base Salaries

Long Title: Full-Time Permanent - Base Salaries

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

10/10/2003

Resp. Segment

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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Type of Change

ST.06.01.02.0 No Yes All Other Personal Services

Long Title: All Other Personal Services

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Other Personal Services Except Full-Time Permanent Base Salaries.

10/10/2003

Resp. Segment

ST.06.01.03.0 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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Type of Change

10/10/2003

Resp. Segment

ST.06.02.00.0

No

No Personnel Benefits

Long Title: Personnel Benefits

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

10/10/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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Type of Change

ST.06.02.01.0 No Yes Moving Expenses

Long Title: Moving Expenses

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs,
And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By
Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

10/10/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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If Changed

Type of Change

ST.06.02.02.0 No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

10/10/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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Short Title

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Change
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B&R Code
If Changed

Type of Change

ST.06.03.00.0 No Yes Benefits For Former Personnel

Long Title: Benefits For Former Personnel

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By
Fpm Regulations, Chapter 550, Subchapter 7.

10/10/2003

Resp. Segment

ST.06.04.00.0 No No Contractual Services And Supplies

Long Title: Contractual Services And Supplies

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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Type of Change

Definition: Includes All Costs Of Contractual Services, And Supplies And Materials, As Detailed Under St
06 04 01 0 Through St 06 04 05 0.

10/10/2003

Resp. Segment

ST.06.04.01.0 No Yes Standard Level User Charges

Long Title: Standard Level User Charges

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes The Cost Of Space And Standard Level User Charges Paid To The General Services
Administration Under The Provisions Of The Public Building Amendments Of 1972.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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Type of Change

10/10/2003

Resp. Segment

ST.06.04.02.0

No Yes Communications, Other Rent And Utilities

Long Title: Communications, Other Rent And Utilities

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc.; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification St 06 04 04 0.

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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Type of Change

10/10/2003

Resp. Segment

ST.06.04.03.0

No

Yes Printing And Reproduction

Long Title: Printing And Reproduction

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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Type of Change

10/10/2003

Resp. Segment

ST.06.04.04.0

No

Yes Other Services

Long Title: Other Services

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501); Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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Type of Change

10/10/2003

Resp. Segment

ST.06.04.05.0

No

Yes Supplies And Materials

Long Title: Supplies And Materials

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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10/10/2003

Resp. Segment

ST.06.05.00.0

No

No

Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications
St 06 05 00 0 Below.

10/10/2003

Resp. Segment

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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Type of Change

ST.06.05.01.0 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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Type of Change

(Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

10/10/2003

Resp. Segment

ST.06.06.00.0

No Yes Other Administrative Costs

Long Title: Other Administrative Costs

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Costs Associated With The General Administration Of The Program But Not Included In The Above Categories (St 06 01 00 0 Through St 06 05 01 0).

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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Type of Change

10/10/2003

Resp. Segment

ST.06.99.00.0

No

No

Goods And Services Provided Through Wcf

Long Title: Goods And Services Provided Through Wcf

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

10/10/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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Type of Change

ST.06.99.14.0 No Yes Payroll And Other Personnel Costs

Long Title: Payroll And Other Personnel Costs

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

10/10/2003

Resp. Segment

ST.06.99.24.0 No No Administrative Services

Long Title: Administrative Services

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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Type of Change

10/10/2003

Resp. Segment

ST.06.99.24.1

No

Yes Supplies

Long Title: Supplies

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

10/10/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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Type of Change

ST.06.99.24.2 No Yes Postage

Long Title: Postage

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

10/10/2003

Resp. Segment

ST.06.99.24.3 No Yes Photocopying

Long Title: Photocopying

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

Fiscal Year: 2003

Change Report by B&R

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For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
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Type of Change

10/10/2003

Resp. Segment

ST.06.99.24.4

No

Yes Printing And Graphics

Long Title: Printing And Graphics

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

10/10/2003

Resp. Segment

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
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Type of Change

ST.06.99.24.5 No Yes Building Rental, Operations, And Mainten

Long Title: Building Rental, Operations, And Maintenance

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

10/10/2003

Resp. Segment

ST.06.99.34.0 No No Information Management Systems And Opera

Long Title: Information Management Systems And Operations

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

Fiscal Year: 2003

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For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
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Type of Change

10/10/2003

Resp. Segment

ST.06.99.34.1

No

Yes Telecommunication

Long Title: Telecommunication

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

10/10/2003

Resp. Segment

Fiscal Year: 2003

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For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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Type of Change

ST.06.99.34.2 No Yes Office Automation Equipment And Support

Long Title: Office Automation Equipment And Support

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

10/10/2003

Resp. Segment

ST.06.99.34.3 No Yes Networking

Long Title: Networking

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
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Type of Change

10/10/2003

Resp. Segment

ST.06.99.44.0

No

No Procurement Services

Long Title: Procurement Services

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

10/10/2003

Resp. Segment

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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Type of Change

ST.06.99.44.1 No Yes Contract Audits

Long Title: Contract Audits

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

10/10/2003

Resp. Segment

ST.06.99.44.2 No Yes Contract Closeout

Long Title: Contract Closeout

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

Fiscal Year: 2003

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For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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Type of Change

10/10/2003

Resp. Segment

ST.06.99.54.0

No

Yes Personnel And Training Services

Long Title: Personnel And Training Services

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

10/10/2003

Resp. Segment

Fiscal Year: 2003

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For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
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Type of Change

ST.06.99.94.0 No Yes Indirect Operating Costs

Long Title: Indirect Operating Costs

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

10/10/2003

Resp. Segment

ST.07.00.00.0 No No Other

Long Title: Other

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Fiscal Year: 2003

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For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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Type of Change

Definition: Includes The Cost Of Disposing Of Unsaleable Isotopes Inventory And The GainLoss Realized On The Write-Off Of Obsolete Or Overvalued Inventory. Also Includes Other Costs Not Classified Elsewhere.

10/10/2003

Resp. Segment

ST.07.01.00.0 No Yes Depreciation of Isotope Equipment

Long Title: Depreciation of Isotope Equipment

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Depreciation of Isotope Equipment

Fiscal Year: 2003

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For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
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Type of Change

10/10/2003

Resp. Segment

ST.07.02.00.0 No Yes Bad Debt Expense

Long Title: Bad Debt Expense

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Bad Debt Expense

10/10/2003

Resp. Segment

Fiscal Year: 2003

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For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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Type of Change

ST.07.03.00.0 No Yes Lower of Cost or Market Valuation Allowa

Long Title: Lower of Cost or Market Valuation Allowance

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Lower of Cost or Market Valuation Allowance

10/10/2003

Resp. Segment

ST.07.04.00.0 No Yes Allowance Valuation Adjustment on Excess

Long Title: Allowance Valuation Adjustment on Excessive Isotope Inven

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Allowance Valuation Adjustment on Excessive Isotope Inven

Fiscal Year: 2003

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For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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Type of Change

10/10/2003

Resp. Segment

ST.07.05.00.0

No

Yes Gain Realized on Revaluation of Inventory

Long Title: Gain Realized on Revaluation of Inventory

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Gain Realized on Revaluation of Inventory

10/10/2003

Resp. Segment

Fiscal Year: 2003

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For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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Type of Change

ST.07.06.00.0 No Yes Loss Realized on Write-off of Obsolete o

Long Title: Loss Realized on Write-off of Obsolete or Overvalued Inven

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Loss Realized on Write-off of Obsolete or Overvalued Inven

10/10/2003

Resp. Segment

ST.07.07.00.0 No Yes Loss Realized for Abnormal Decay Isotope

Long Title: Loss Realized for Abnormal Decay Isotope Inventory

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Loss Realized for Abnormal Decay Isotope Inventory

Fiscal Year: 2003

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For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
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Type of Change

10/10/2003

Resp. Segment

ST.07.08.00.0

No

Yes

Cost of Disposing of Unsaleable Isotopes

Long Title: Cost of Disposing of Unsaleable Isotopes Inventory

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Cost of Disposing of Unsaleable Isotopes Inventory

10/10/2003

Resp. Segment

Fiscal Year: 2003

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For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
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Type of Change

ST.07.10.00.0 No Yes Other

Long Title: Other

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes other costs not classified elsewhere.

10/10/2003

Resp. Segment

ST.08.00.00.0 No Yes Isotope Sales And Customer Services

Long Title: Isotope Sales And Customer Services

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Such Cost As Processing Customer Orders, Customer Complaints And Queries,
Headquarters/Management Reports, And Cost Estimates For Products Or Services.

Fiscal Year: 2003

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For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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Type of Change

10/10/2003

Resp. Segment

ST.09.00.00.0

No

No Travel

Long Title: Travel

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

10/10/2003

Resp. Segment

Fiscal Year: 2003

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For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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Type of Change

ST.09.01.00.0 No Yes Marketing Costs Of Transportation

Long Title: Marketing Costs Of Transportation

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Marketing Costs Incurred For Transportation Of Persons For Customer Visits,
Attend Trade Shows, And Other Outreach Efforts.

10/10/2003

Resp. Segment

ST.09.02.00.0 No Yes Research And Development Transportation

Long Title: Research And Development Transportation Costs

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Fiscal Year: 2003

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For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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Type of Change

Definition: Includes All Transportation Costs Incurred For Persons To Participate With Other Institutions For The Research And Development Of Isotopes Products And Services.

10/10/2003

Resp. Segment

ST.09.03.00.0

No Yes General Program

Long Title: General Program

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Transportation Costs Incurred For Persons To Participate/Attend Program, Planning, Business And Financial Meetings, Briefings, And Reviews.

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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Type of Change

10/10/2003

Resp. Segment

ST.10.00.00.0

No

Yes Equipment

Long Title: Equipment

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes The Costs Incurred For The Purchase Of Equipment Over \$25,000 And Expected Life Over 2 Years.

10/10/2003

Resp. Segment

Fiscal Year: 2003

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Type of Change

ST.20.00.00.0 No No Advanced Nuclear Medicine Initiative

Long Title: Advanced Nuclear Medicine Initiative- ANMI

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Supports peer-reviewed research in nuclear medicine diagnosis and therapy to advance nuclear medicine technologies to the challenge of curing cancer and other life-threatening illnesses. The ANMI will sponsor selected nuclear medicine research projects at universities, hospitals, private institutions, and the national laboratories that is not covered by the National Institute of Health.

10/10/2003

Resp. Segment

Fiscal Year: 2003

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Type of Change

ST.20.01.00.0 No Yes ANMI - Research

Long Title: ANMI - Research

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes costs for nuclear medicine research or for isotopes used for nuclear medicine research.

10/10/2003

Resp. Segment

ST.20.02.00.0 No Yes ANMI - Scholarships and Fellowships

Long Title: ANMI - Scholarships and Fellowships

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes all costs for scholarships and fellowships at universities for nuclear medicine research and for sponsoring summer internships at appropriate institutions.

Fiscal Year: 2003

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For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
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Type of Change

10/10/2003

Resp. Segment

ST.20.03.00.0

No

Yes ANMI - Alpha-Emitting Isotopes

Long Title: ANMI - Alpha-Emitting Isotopes

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes all costs fro applying alpha-emitting isotopes available from the Department to fight a spectrum of malignant diseases including most common cancers and infectious diseases such as meningitis. Application may include treatment of non-malignant diseases, other immune disorders, and rheumatoid and degenerating joint diseases.

Fiscal Year: 2003

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Type of Change

10/10/2003

Resp. Segment

ST.30.00.00.0

No

No Infrastructure

Long Title: Infrastructure

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes all facility and personnel costs associated with maintaining an infrastructure in a safe and environmentally compliant condition and state of readiness for the production, packaging and shipment of isotopes.

Fiscal Year: 2003

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For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
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Type of Change

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Add New B&R

Definition
Resp. Segment

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ST.30.01.00.0 No Yes Irradiation Infrastructure

Long Title: Irradiation Infrastructure

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes all facility and personnel costs for maintaining irradiation infrastructure for the production of isotopes. This activity includes maintenance, radiological monitoring, facility inspections, and records management.

Fiscal Year: 2003

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Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/10/2003

Add New B&R

Long Title
Short Title
Definition
Resp. Segment

Report Level

ST.30.02.00.0 No Yes Hot Cell Infrastructure

Long Title: Hot Cell Infrastructure

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes all facility and personnel costs maintaining hot cells used for processing isotopes. This activity includes maintenance, radiological monitoring, facility inspections, and records management.

Fiscal Year: 2003

Change Report by B&R

Page: ST - 069
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/10/2003

Add New B&R

Definition
Resp. Segment

Report Level

ST.30.03.00.0 No Yes Infrastructure Upgrades

Long Title: Infrastructure Upgrades

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes costs for modifications, enhancements, or general production improvements to facilities, equipment and associated activities.

10/10/2003

Add New B&R

Definition
Resp. Segment

Report Level

Fiscal Year: 2003

Change Report by B&R

Page: ST - 070
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

ST.30.04.00.0 No Yes Isotope Business Center

Long Title: Isotope Business Center

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes all facility and personnel costs for maintaining an isotope centralized business center including support for the Nuclear Energy Protocol for Research Isotopes Initiative. This activity includes distribution and collection of pre-order forms, official quotations, order processing, advance payments, billings, scheduling shipments, cash collections and accounting for products and services provided by all Department isotope producing sites.

10/10/2003

Add New B&R

Definition
Resp. Segment

Report Level

Fiscal Year: 2003

Change Report by B&R

Page: ST - 071
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

ST.40.00.00.0 No No Isotope Direct Production Cost

Long Title: Isotope Production

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes the direct costs of isotope production and conversion into standard sales forms.

10/10/2003

Add New B&R

Short Title
Definition
Resp. Segment

Report Level

ST.40.01.00.0 No Yes Radioactive Isotopes Direct Production C

Long Title: Radioactive Isotopes Production

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Fiscal Year: 2003

Change Report by B&R

Page: ST - 072
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition: Includes the direct costs for the production and processing of radioactive isotopes and associated services. This activity includes target fabrication or purchase and irradiation, chemical processing, waste management, quality assurance, environmental health & safety and other regulatory requirements, production packaging, management and supervision, and engineering.

10/10/2003

Add New B&R

Short Title
Definition
Resp. Segment

Report Level

ST.40.02.00.0 No Yes Stable Isotopes Direct Production Costs

Long Title: Stable Isotopes Production

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes the direct costs for the production and processing of stable isotopes and associated services. This activity includes source preparation, separation and enrichment, chemical processing, waste management, quality assurance, environmental health & safety and other regulatory requirements, production packaging, management and supervision, and engineering.

Fiscal Year: 2003

Change Report by B&R

Page: ST - 073
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/10/2003

Add New B&R

Short Title
Definition
Resp. Segment

Report Level

Fiscal Year: 2003

Change Report by B&R

Page: TA - 001
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: EI - Energy Information Administration
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

TA.00.00.00.0 Yes No National Energy Information System (Neis)

Long Title: National Energy Information System (Neis)

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

10/10/2003

Resp. Segment

TA.01.00.00.0 No Yes National Energy Information System (Neis)

Long Title: National Energy Information System (Neis) Program Support

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: TA - 002
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: EI - Energy Information Administration
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/10/2003

Resp. Segment

TA.02.00.00.0

No

No Program Direction

Long Title: Program Direction

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Costs And Obligations Incurred For The Energy Information Administration Relating To Salaries, Benefits, Travel, And Contractual Services.

10/10/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: TA - 003
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: EI - Energy Information Administration
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

TA.02.11.00.0 No No Personal Services

Long Title: Personal Services

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101).

10/10/2003

Resp. Segment

TA.02.11.01.0 No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: TA - 004
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: EI - Energy Information Administration
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

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Control

Report

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Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/10/2003

Resp. Segment

TA.02.11.02.0 No Yes All Other Personal Services

Long Title: All Other Personal Services

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

10/10/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: TA - 005
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: EI - Energy Information Administration
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

TA.02.11.03.0 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

10/10/2003

Resp. Segment

TA.02.12.00.0 No No Personnel Benefits

Long Title: Personnel Benefits

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Fiscal Year: 2003

Change Report by B&R

Page: TA - 006
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: EI - Energy Information Administration
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

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Control

Report

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Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/10/2003

Resp. Segment

TA.02.12.02.0 No Yes Moving Expenses

Long Title: Moving Expenses

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs,
And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By
Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Fiscal Year: 2003

Change Report by B&R

Page: TA - 007
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: EI - Energy Information Administration
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

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Control

Report

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Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/10/2003

Resp. Segment

TA.02.12.03.0

No

Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Imple-Mented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Fiscal Year: 2003

Change Report by B&R

Page: TA - 008
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: EI - Energy Information Administration
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

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Control

Report

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Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/10/2003

Resp. Segment

TA.02.20.00.0

No

No

Contractual Services And Supplies (Other

Long Title: Contractual Services And Supplies (Other Than Contractual Services Provided By Ad)

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Of Contractual Services, And Supplies And Materials, As Detailed Under Classifications Ta 02 20 01 0 Through Ta 02 20 07 0.

10/10/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: TA - 009
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: EI - Energy Information Administration
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

TA.02.20.01.0 No Yes Transportation Of Things

Long Title: Transportation Of Things

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

10/10/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: TA - 010
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: EI - Energy Information Administration
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

TA.02.20.02.0 No Yes Standard Level User Charges

Long Title: Standard Level User Charges

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

10/10/2003

Resp. Segment

TA.02.20.03.0 No Yes Communications, Other Rent And Utilities

Long Title: Communications, Other Rent And Utilities

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Fiscal Year: 2003

Change Report by B&R

Page: TA - 011
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: EI - Energy Information Administration
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

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Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition: Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Ta 02 20 06 0.

10/10/2003

Resp. Segment

TA.02.20.04.0

No Yes Printing And Reproduction

Long Title: Printing And Reproduction

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Fiscal Year: 2003

Change Report by B&R

Page: TA - 012
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: EI - Energy Information Administration
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

10/10/2003

Resp. Segment

TA.02.20.05.0 No Yes Services Performed By Other Agencies

Long Title: Services Performed By Other Agencies

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

Fiscal Year: 2003

Change Report by B&R

Page: TA - 013
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: EI - Energy Information Administration
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/10/2003

Resp. Segment

TA.02.20.06.0

No

Yes Other Services

Long Title: Other Services

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, Doe 1500, Chapter Vi (Formerly Appendix 1501); Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

Fiscal Year: 2003

Change Report by B&R

Page: TA - 014
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: EI - Energy Information Administration
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/10/2003

Resp. Segment

TA.02.20.07.0

No

Yes Supplies And Materials

Long Title: Supplies And Materials

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

Fiscal Year: 2003

Change Report by B&R

Page: TA - 015
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: EI - Energy Information Administration
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/10/2003

Resp. Segment

TA.02.21.00.0

No

No

Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Below.

10/10/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: TA - 016
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: EI - Energy Information Administration
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

TA.02.21.01.0 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks

Fiscal Year: 2003

Change Report by B&R

Page: TA - 017
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: EI - Energy Information Administration
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

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Control Report

Level Level Short Title

Last
Change
Date

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B&R Code
If Changed

Type of Change

(Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

10/10/2003

Resp. Segment

TA.02.21.02.0

No Yes Rental Of Passenger-Carrying Vehicles Fr

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

Fiscal Year: 2003

Change Report by B&R

Page: TA - 018
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: EI - Energy Information Administration
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/10/2003

Resp. Segment

TA.02.22.00.0

No

Yes Contractual Services Provided By Ad

Long Title: Contractual Services Provided By Ad

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Costs For Executive Development And Headquarters Training Programs, Health Services, Engineering And Facility Services, Library Supplies And Materials, Printing And Graphic Services, Logistic Services, Federal Telecommunications System, Commercial Telephone, Computer Maintenance, Timesharing And Operations Support.

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: EI - Energy Information Administration
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

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Control

Report

Level

Level

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Date

Previous
B&R Code
If Changed

Type of Change

10/10/2003

Resp. Segment

TA.02.23.00.0

No

Yes Contractual Services And Supplies (Direc

Long Title: Contractual Services And Supplies (Direct Charges)

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Incurred For Contractual Services And Supplies Secured Directly By The Energy Information Administration.

10/10/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: TA - 020
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: EI - Energy Information Administration
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

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Change
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B&R Code
If Changed

Type of Change

TA.02.99.00.0 No No Goods And Services Provided Through Work

Long Title: Goods And Services Provided Through Working Capital Fund (Wcf)

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

10/10/2003

Resp. Segment

TA.02.99.14.0 No Yes Payroll And Other Personnel Costs

Long Title: Payroll And Other Personnel Costs

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: TA - 021
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: EI - Energy Information Administration
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

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 Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

10/10/2003

Resp. Segment

TA.02.99.15.0 No Yes Payroll Processing (Tobe Performed By No

Long Title: Payroll Processing (Tobe Performed By Non-Federal Contractorand/Or Other Federal Agency)

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

10/10/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: EI - Energy Information Administration
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

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If Changed

Type of Change

TA.02.99.16.0 No Yes CHRIS

Long Title: CHRIS

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: CHRIS

10/10/2003

Resp. Segment

TA.02.99.24.0 No No Administrative Services

Long Title: Administrative Services

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: EI - Energy Information Administration
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

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Change
Date

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If Changed

Type of Change

10/10/2003

Resp. Segment

TA.02.99.24.1

No

Yes Supplies

Long Title: Supplies

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

10/10/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: EI - Energy Information Administration
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

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Change
Date

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B&R Code
If Changed

Type of Change

TA.02.99.24.2 No Yes Postage

Long Title: Postage

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

10/10/2003

Resp. Segment

TA.02.99.24.3 No Yes Photocopying

Long Title: Photocopying

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: EI - Energy Information Administration
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

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B&R Code
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Type of Change

10/10/2003

Resp. Segment

TA.02.99.24.4

No

Yes Printing And Graphics

Long Title: Printing And Graphics

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

10/10/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: EI - Energy Information Administration
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

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Change
Date

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B&R Code
If Changed

Type of Change

TA.02.99.24.5 No Yes Building Rental, Operations, And Mainten

Long Title: Building Rental, Operations, And Maintenance

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

10/10/2003

Resp. Segment

TA.02.99.34.0 No No Information Management Systems And Opera

Long Title: Information Management Systems And Operations

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: EI - Energy Information Administration
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

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Type of Change

10/10/2003

Resp. Segment

TA.02.99.34.1

No

Yes Telecommunication

Long Title: Telecommunication

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

10/10/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: EI - Energy Information Administration
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

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If Changed

Type of Change

TA.02.99.34.2 No Yes Office Automation Equipment And Support

Long Title: Office Automation Equipment And Support

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

10/10/2003

Resp. Segment

TA.02.99.34.3 No Yes Networking

Long Title: Networking

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: EI - Energy Information Administration
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

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If Changed

Type of Change

10/10/2003

Resp. Segment

TA.02.99.44.0

No

No Procurement Services

Long Title: Procurement Services

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

10/10/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: EI - Energy Information Administration
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

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Report

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Change
Date

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If Changed

Type of Change

TA.02.99.44.1 No Yes Contract Audits

Long Title: Contract Audits

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

10/10/2003

Resp. Segment

TA.02.99.44.2 No Yes Contract Closeout

Long Title: Contract Closeout

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: EI - Energy Information Administration
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

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Change
Date

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B&R Code
If Changed

Type of Change

10/10/2003

Resp. Segment

TA.02.99.52.0 No Yes Executive Information System (Wcf)

Long Title: Executive Information System (Wcf)

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

10/10/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: EI - Energy Information Administration
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

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If Changed

Type of Change

TA.02.99.53.0 No Yes ON-LINE LEARNING

Long Title: ON-LINE LEARNING

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: ON-LINE LEARNING

10/10/2003

Resp. Segment

TA.02.99.54.0 No Yes Personnel And Training Services

Long Title: Personnel And Training Services

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: EI - Energy Information Administration
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

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If Changed

Type of Change

10/10/2003

Resp. Segment

TA.02.99.94.0

No

Yes Indirect Operating Costs

Long Title: Indirect Operating Costs

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

10/10/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: TR - 001
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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: TR0000000 - TR9999999, Scientific and Engineering Training and Development

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Control Report

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Change
Date

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B&R Code
If Changed

Type of Change

TR.00.00.00.0 Yes No Scientific And Engineering Training And

Long Title: Scientific And Engineering Training And Development

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Setting Policies, Standards, Plans And Other Activities Directed Toward Meeting
Doe-Wide Needs For Professionals With Education And Experience In Science And Engineering
In Order To Manage And Staff The Department'S Technology-Based Activities.

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: TR - 002
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: TR0000000 - TR9999999, Scientific and Engineering Training and
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Control Report

Level Level

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Change
Date

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B&R Code
If Changed

Type of Change

TR.01.00.00.0 No No Program Direction

Long Title: Program Direction

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes All Costs And Obligations Incurred For Scientific And Engineering Training And
Development Programs Relating To Personal Services Benefits And Travel.

6/4/2003

Resp. Segment

TR.01.11.00.0 No No Personal Services

Long Title: Personal Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Fiscal Year: 2003

Change Report by B&R

Page: TR - 003
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: TR0000000 - TR9999999, Scientific and Engineering Training and
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Control Report

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If Changed

Type of Change

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Tr 01 12 03 0.

6/4/2003

Resp. Segment

TR.01.11.01.0 No Yes Full-Time Permanent - Base Salaries

Long Title: Full-Time Permanent - Base Salaries

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: TR - 004
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: TR0000000 - TR9999999, Scientific and Engineering Training and
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If Changed

Type of Change

6/4/2003

Resp. Segment

TR.01.11.02.0 No Yes All Other Personal Services

Long Title: All Other Personal Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes All Other Personal Services Except Full-Time Permanent Base Salaries.

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: TR0000000 - TR9999999, Scientific and Engineering Training and
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Type of Change

TR.01.11.03.0 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

6/4/2003

Resp. Segment

TR.01.12.00.0 No No Personnel Benefits

Long Title: Personnel Benefits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And
Payments To Other Funds For The Benefit Of Such Employees.

Fiscal Year: 2003

Change Report by B&R

Page: TR - 006
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: TR0000000 - TR9999999, Scientific and Engineering Training and
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Type of Change

6/4/2003

Resp. Segment

TR.01.12.02.0 No Yes Moving Expenses

Long Title: Moving Expenses

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs,
And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By
Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: TR0000000 - TR9999999, Scientific and Engineering Training and
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Type of Change

6/4/2003

Resp. Segment

TR.01.12.03.0

No

Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: TR0000000 - TR9999999, Scientific and Engineering Training and Development

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Type of Change

6/4/2003

Resp. Segment

TR.01.20.00.0

No

No

Contractual Services And Supplies

Long Title: Contractual Services And Supplies

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes All Costs Of Contractual Services, And Supplies And Materials.

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: TR - 009
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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: TR0000000 - TR9999999, Scientific and Engineering Training and
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Type of Change

TR.01.20.01.0 No Yes DNFSB Support

Long Title: DNFSB Support

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

TR.01.20.02.0 No Yes Other Tech Training & Development

Long Title: All Other Technical Training and Development Costs

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: TR0000000 - TR9999999, Scientific and Engineering Training and
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If Changed

Type of Change

6/4/2003

Resp. Segment

TR.01.20.03.0

No

Yes CHRIS Training Support

Long Title: CHRIS Training Support

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: TR0000000 - TR9999999, Scientific and Engineering Training and
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Type of Change

TR.01.20.09.0 No Yes Technical Corporate Programs

Long Title: Technical Corporate Programs

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

TR.01.21.00.0 No Yes Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes All Costs Of Travel And Transportation Of Persons.

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: TR0000000 - TR9999999, Scientific and Engineering Training and
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6/4/2003

Resp. Segment

TR.02.00.00.0

No

No Technology Applications

Long Title: Technology Applications

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: TR0000000 - TR9999999, Scientific and Engineering Training and
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Type of Change

TR.02.01.00.0 No Yes Technology Applications

Long Title: Technology Applications

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

TR.02.02.00.0 No Yes Contract Management

Long Title: Contract Management

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: TR0000000 - TR9999999, Scientific and Engineering Training and Development

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Type of Change

6/4/2003

Resp. Segment

TR.05.00.00.0 No No Energy Technical Training Center

Long Title: Energy Technical Training Center

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Supports Scientific And Engineering Training And Development By Providing A Dedicated Facility Where Scientific And Technical Training And Development Can Be Executed In An Educational Environment.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: TR0000000 - TR9999999, Scientific and Engineering Training and
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Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

6/4/2003

Resp. Segment

TR.05.11.00.0

No

No Program Direction

Long Title: Program Direction

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes All Costs And Obligations Incurred For The Energy Technical Training Center
Programs Relating To Personal Services Benefits And Travel.

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: TR - 016
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: TR0000000 - TR9999999, Scientific and Engineering Training and
Development

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

TR.05.11.11.0 No No Personal Services

Long Title: Personal Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Tr 05 11 12 3.

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: TR - 017
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: TR0000000 - TR9999999, Scientific and Engineering Training and
Development

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

TR.05.11.11.1 No Yes Full-Time Permanent - Base Salaries

Long Title: Full-Time Permanent - Base Salaries

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

TR.05.11.11.2 No Yes All Other Personal Services

Long Title: All Other Personal Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes All Other Personal Services Except Full-Time Permanent Base Salaries.

Fiscal Year: 2003

Change Report by B&R

Page: TR - 018
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: TR0000000 - TR9999999, Scientific and Engineering Training and
Development

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/4/2003

Resp. Segment

TR.05.11.11.3

No

Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: TR - 019
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: TR0000000 - TR9999999, Scientific and Engineering Training and
Development

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

TR.05.11.12.0 No No Personnel Benefits

Long Title: Personnel Benefits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And
Payments To Other Funds For The Benefit Of Such Employees.

6/4/2003

Resp. Segment

TR.05.11.12.2 No Yes Moving Expenses

Long Title: Moving Expenses

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Fiscal Year: 2003

Change Report by B&R

Page: TR - 020
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: TR0000000 - TR9999999, Scientific and Engineering Training and
Development

Program

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Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs,
And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By
Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

6/4/2003

Resp. Segment

TR.05.11.12.3

No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Fiscal Year: 2003

Change Report by B&R

Page: TR - 021
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: TR0000000 - TR9999999, Scientific and Engineering Training and Development

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

6/4/2003

Resp. Segment

TR.05.11.20.0

No Yes Contractual Services And Supplies

Long Title: Contractual Services And Supplies

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes All Costs Of Contractual Services, And Supplies And Materials.

Fiscal Year: 2003

Change Report by B&R

Page: TR - 022
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: TR0000000 - TR9999999, Scientific and Engineering Training and
Development

Program

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Control

Report

Level

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/4/2003

Resp. Segment

TR.05.11.21.0

No

Yes Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes All Costs Of Travel And Transportation Of Persons.

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: TR - 023
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: TR0000000 - TR9999999, Scientific and Engineering Training and
Development

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

TR.05.12.00.0 No Yes Contractual Activity

Long Title: Contractual Activity

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Those Contracts Entered Into For Direct Programmatic Support. Contracts Entered Into For Indirect Program Support (E.G. Transportation, Communication, Rents, Printing, Etc.) Are Included Under The Program Direction Classifications Shown Above.

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: UC - 001
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: UC0000000 - UC9999999, Compliance

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

UC.00.00.00.0 Yes No Compliance

Long Title: Compliance

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes All Costs Incurred For The Enforcement Of Petroleum Pricing, Allocation And Importing
Regulations Through Conduct Of Audits And Investigations; And Development And Evaluation
Of National Compliance Policy.

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: UC - 002
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: UC0000000 - UC9999999, Compliance

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

UC.03.00.00.0 No Yes Contractual Activity

Long Title: Contractual Activity

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Those Contracts Entered Into For Direct Programmatic Support. Contracts Entered Into For Indirect Program Support (E.G., Transportation, Communication, Rents, Printing, Etc.) Are Included Under The Program Direction Classifications Shown Below.

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: UC - 003
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: UC0000000 - UC9999999, Compliance

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

UC.04.00.00.0 No No Program Direction

Long Title: Program Direction

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Costs And Obligations Incurred For The Compliance Program Relating To Personal Services, Benefits, Travel And Indirect Contractual Services.

6/4/2003

Resp. Segment

UC.04.11.00.0 No No Personal Services

Long Title: Personal Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Fiscal Year: 2003

Change Report by B&R

Page: UC - 004
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: UC0000000 - UC9999999, Compliance

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Included In Classification Uc 04 12 03 0.

6/4/2003

Resp. Segment

UC.04.11.01.0

No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: UC - 005
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: UC0000000 - UC9999999, Compliance

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/4/2003

Resp. Segment

UC.04.11.02.0

No

Yes All Other Personal Services

Long Title: All Other Personal Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: UC - 006
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: UC0000000 - UC9999999, Compliance

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

UC.04.11.03.0 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Cash Awards For Employees' Suggestions And Efficiency.

6/4/2003

Resp. Segment

UC.04.12.00.0 No No Personnel Benefits

Long Title: Personnel Benefits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And
Payments To Other Funds For The Benefit Of Such Employees.

Fiscal Year: 2003

Change Report by B&R

Page: UC - 007
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: UC0000000 - UC9999999, Compliance

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/4/2003

Resp. Segment

UC.04.12.02.0

No

Yes Moving Expenses

Long Title: Moving Expenses

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Fiscal Year: 2003

Change Report by B&R

Page: UC - 008
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: UC0000000 - UC9999999, Compliance

Program

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Control

Report

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Level

Short Title

Last

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Date

Previous

B&R Code

If Changed

Type of Change

6/4/2003

Resp. Segment

UC.04.12.03.0

No

Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Fiscal Year: 2003

Change Report by B&R

Page: UC - 009
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: UC0000000 - UC9999999, Compliance

Program

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Control

Report

Level

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Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

6/4/2003

Resp. Segment

UC.04.20.00.0

No

No

Contractual Services And Supplies (Other

Long Title: Contractual Services And Supplies (Other Than Contractual Services Provided By Ma)

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Costs Of The Compliance Program Relating To Contractual Services, Supplies, And Materials, As Detailed Under Classifications Uc 04 20 01 0 Through Uc 04 20 07 0. This Classification Does Not Include Contractual Services Provided By Ma.

Fiscal Year: 2003

Change Report by B&R

Page: UC - 010
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: UC0000000 - UC9999999, Compliance

Program

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Control

Report

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Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

6/4/2003

Resp. Segment

UC.04.20.01.0

No

Yes Transportation Of Things

Long Title: Transportation Of Things

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

Fiscal Year: 2003

Change Report by B&R

Page: UC - 011
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: UC0000000 - UC9999999, Compliance

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/4/2003

Resp. Segment

UC.04.20.02.0 No Yes Standard Level User Charges

Long Title: Standard Level User Charges

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: UC - 012
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: UC0000000 - UC9999999, Compliance

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

UC.04.20.03.0 No Yes Communications, Other Rent And Utilities

Long Title: Communications, Other Rent And Utilities

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Uc 04 20 06 0.

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: UC - 013
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: UC0000000 - UC9999999, Compliance

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

UC.04.20.04.0 No Yes Printing And Reproduction

Long Title: Printing And Reproduction

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: UC - 014
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: UC0000000 - UC9999999, Compliance

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

UC.04.20.05.0 No Yes Services Performed By Other Agencies

Long Title: Services Performed By Other Agencies

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services
Furnished By General Services Administration And Employee Health Services Furnished By
Other Federal Agencies.

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: UC - 015
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: UC0000000 - UC9999999, Compliance

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

UC.04.20.06.0 No Yes Other Services

Long Title: Other Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501); Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: UC - 016
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: UC0000000 - UC9999999, Compliance

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

UC.04.20.07.0 No Yes Supplies And Materials

Long Title: Supplies And Materials

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: UC - 017
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: UC0000000 - UC9999999, Compliance

Program

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Control

Report

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Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

UC.04.21.00.0 No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications
Uc 04 21 01 0 Below.

6/4/2003

Resp. Segment

UC.04.21.01.0 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Fiscal Year: 2003

Change Report by B&R

Page: UC - 018
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: UC0000000 - UC9999999, Compliance

Program

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Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

Fiscal Year: 2003

Change Report by B&R

Page: UC - 019
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: UC0000000 - UC9999999, Compliance

Program

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Control

Report

Level

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Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

6/4/2003

Resp. Segment

UC.04.21.02.0 No Yes Rental Of Passenger-Carrying Vehicles Fr

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

Fiscal Year: 2003

Change Report by B&R

Page: UC - 020
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: UC0000000 - UC9999999, Compliance

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

6/4/2003

Resp. Segment

UC.04.22.00.0 No Yes Contractual Indirect Services Provided B

Long Title: Contractual Indirect Services Provided By Hr

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Indirect Costs Controlled By Hr And Allocated Based Upon Percentage Of Population Such As Executive Development And Doe Headquarters Training Programs, Health Services, Engineering And Facility Services, Library Supplies And Materials, Printing And Graphics Services, Building Rental, Logistic Services, Federal Telecommunications System, Commercial Telephone, Etc.

Fiscal Year: 2003

Change Report by B&R

Page: UC - 021
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: UC0000000 - UC9999999, Compliance

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/4/2003

Resp. Segment

UC.04.23.00.0 No Yes Contractual Direct Services Provided By

Long Title: Contractual Direct Services Provided By Hr

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Direct Costs For Services Controlled By The Program Such As Federal Register Notices, Court Reporting, Computer Timesharing, Hq Data Communications, Publications, Certain Graphics Services, Etc.

Fiscal Year: 2003

Change Report by B&R

Page: UC - 022
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: UC0000000 - UC9999999, Compliance

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: UE - 001
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: UE0000000 - UE9999999, Natural Gas and Electricity Operations

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

UE.00.00.00.0 Yes No Natural Gas And Electricity Operations

Long Title: Natural Gas And Electricity Operations

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

UE.03.00.00.0 No No Natural Gas And Electricity Operations

Long Title: Natural Gas And Electricity Operations

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Administration Of Regulations On Crude Oil And Petroleum Products, Oil Imports,
Natural Gas And Coal.

Fiscal Year: 2003

Change Report by B&R

Page: UE - 002
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: UE0000000 - UE9999999, Natural Gas and Electricity Operations

Program

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Control

Report

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Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

6/4/2003

Resp. Segment

UE.03.01.00.0

No

Yes Contractual Activity

Long Title: Contractual Activity

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Those Contracts Entered Into For Direct Programmatic Support.

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: UG - 001
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: UG0000000 - UG9999999, Program Administration

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

UG.00.00.00.0 Yes No Program Administration

Long Title: Program Administration

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Provides For Executive Direction To The Administration For Execution Of Its Mandated Responsibilities. Additionally, It Provides For Public Information, Document Distribution, Planning, Program Evaluation And Administrative Support. This Sub-Program Does Not Duplicate Any Services Or Functions Provided By Other Department Organizations.

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: UG - 002
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: UG0000000 - UG9999999, Program Administration

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

UG.02.00.00.0 No No Program Direction

Long Title: Program Direction

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Costs And Obligations Incurred For Program Administration Relating To Personal Services, Benefits, Travel And Indirect Contractual Services.

6/4/2003

Resp. Segment

UG.02.11.00.0 No No Personal Services

Long Title: Personal Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Fiscal Year: 2003

Change Report by B&R

Page: UG - 003
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: UG0000000 - UG9999999, Program Administration

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Included In Classification Ug 02 12 03 0.

6/4/2003

Resp. Segment

UG.02.11.01.0 No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: UG - 004
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: UG0000000 - UG9999999, Program Administration

Program

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Control Report

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Short Title

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Change

Date

Previous

B&R Code

If Changed

Type of Change

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: UR - 001
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

UR.00.00.00.0 Yes No Office Of Hearings And Appeals

Long Title: Office Of Hearings And Appeals

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes All Costs Incurred For The Analysis Of And Decision On All Applications For
Exceptions, Exemptions, Stays And Appeals Files With Respect To Any Regulatory Or Other
Mandatory Program Or Requirement Of The Department.

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: UR - 002
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

Program

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Control

Report

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Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

UR.01.00.00.0 No No Program Direction

Long Title: Program Direction

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes All Costs Incurred For The Office Of Hearings And Appeals Relating To Personal Services Benefits, Travel And Contractual Services.

6/4/2003

Resp. Segment

UR.01.11.00.0 No No Personal Services

Long Title: Personal Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Fiscal Year: 2003

Change Report by B&R

Page: UR - 003
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

Program

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 Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Included In Classification Ur 01 12 03 0.

6/4/2003

Resp. Segment

UR.01.11.01.0 No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: UR - 004
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

Program

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Control

Report

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Short Title

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Change

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B&R Code

If Changed

Type of Change

6/4/2003

Resp. Segment

UR.01.11.02.0

No

Yes All Other Personal Services

Long Title: All Other Personal Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: UR - 005
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

UR.01.11.03.0 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Cash Awards For Employees' Suggestions And Efficiency.

6/4/2003

Resp. Segment

UR.01.12.00.0 No No Personnel Benefits

Long Title: Personnel Benefits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And
Payments To Other Funds For The Benefit Of Such Employees.

Fiscal Year: 2003

Change Report by B&R

Page: UR - 006
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/4/2003

Resp. Segment

UR.01.12.02.0 No Yes Moving Expenses

Long Title: Moving Expenses

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs,
And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By
Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Fiscal Year: 2003

Change Report by B&R

Page: UR - 007
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

Program

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Control

Report

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Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

6/4/2003

Resp. Segment

UR.01.12.03.0

No

Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Fiscal Year: 2003

Change Report by B&R

Page: UR - 008
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

Program

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Control

Report

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Short Title

Last

Change

Date

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B&R Code

If Changed

Type of Change

6/4/2003

Resp. Segment

UR.01.20.00.0

No

No

Contractual Services And Supplies (Other

Long Title: Contractual Services And Supplies (Other Than Contractual Services Provided By Ma)

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes All Costs Of The Naval Petroleum Reserve Relating To Contractual Services, Supplies, And Materials, As Detailed Under Classifications Ur 02 20 01 0 Through Ur 02 20 07 0. This Classification Does Not Include Contractual Services Provided By Ma.

Fiscal Year: 2003

Change Report by B&R

Page: UR - 009
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

Program

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Control

Report

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Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

6/4/2003

Resp. Segment

UR.01.20.01.0

No

Yes Transportation Of Things

Long Title: Transportation Of Things

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimburse-Ment To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

Fiscal Year: 2003

Change Report by B&R

Page: UR - 010
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

Program

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Control

Report

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Short Title

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B&R Code
If Changed

Type of Change

6/4/2003

Resp. Segment

UR.01.20.02.0

No Yes Standard Level User Charges

Long Title: Standard Level User Charges

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: UR - 011
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

UR.01.20.03.0 No Yes Communications, Other Rent And Utilities

Long Title: Communications, Other Rent And Utilities

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Ur-01-20-06-0.

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: UR - 012
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

UR.01.20.04.0 No Yes Printing And Reproduction

Long Title: Printing And Reproduction

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: UR - 013
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

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Control

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Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

UR.01.20.05.0 No Yes Services Performed By Other Agencies

Long Title: Services Performed By Other Agencies

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services
Furnished By General Services Administration And Employee Health Services Furnished By
Other Federal Agencies.

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: UR - 014
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

UR.01.20.06.0 No Yes Other Services

Long Title: Other Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501); Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: UR - 015
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

Program

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Control Report

Level Level

Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

UR.01.20.07.0 No Yes Supplies And Materials

Long Title: Supplies And Materials

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

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If Changed

Type of Change

UR.01.21.00.0 No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications
Ur 01 21 01 0 Below.

6/4/2003

Resp. Segment

UR.01.21.01.0 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Fiscal Year: 2003

Change Report by B&R

Page: UR - 017
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

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Type of Change

Definition:

Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: HG - Office of Hearings and Appeals
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Type of Change

6/4/2003

Resp. Segment

UR.01.21.02.0 No Yes Rental Of Passenger-Carrying Vehicles Fr

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: HG - Office of Hearings and Appeals
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If Changed

Type of Change

6/4/2003

Resp. Segment

UR.01.22.00.0

No

Yes Contractual Services Provided By Hr - In

Long Title: Contractual Services Provided By Hr - Indirect

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Costs For Executive Development And Doe Headquarters Training Programs, Health Services, Engineering And Facility Services, Library Supplies And Materials, Printing And Graphics Services, Logistic Services, Copier Equipment Rental, Copier Equipment Maintenance, And Operations Support.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: HG - Office of Hearings and Appeals
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Type of Change

6/4/2003

Resp. Segment

UR.01.23.00.0

No

Yes Contractual Services Provided By Hr - Di

Long Title: Contractual Services Provided By Hr - Direct

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Costs For Federal Telecommunications System, Commercial Telephone, Computer Maintenance, Timesharing, Information Systems (Cdsi), Information Systems (Aoss), Electronic Equipment Maintenance, Switchboard, Federal Register, Forms & Publications, Publication Design & Production, Reports And Publication, Court Reporting, Postage And Supplies.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: HG - Office of Hearings and Appeals
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Type of Change

6/4/2003

Resp. Segment

UR.01.24.00.0

No

No

Goods And Services Provided Through Wcf

Long Title: Goods And Services Provided Through Wcf

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: HG - Office of Hearings and Appeals
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Type of Change

UR.01.24.14.0 No Yes Payroll And Other Personnel Costs

Long Title: Payroll And Other Personnel Costs

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

UR.01.24.15.0 No Yes Payroll And Other Personnel Costs (WCF)

Long Title: Payroll And Other Personnel Costs (WCF)

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

Fiscal Year: 2003

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For Assistant Secretary: HG - Office of Hearings and Appeals
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Type of Change

6/4/2003

Resp. Segment

UR.01.24.24.0

No

No

Administrative Services

Long Title: Administrative Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: HG - Office of Hearings and Appeals
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Type of Change

UR.01.24.24.1 No Yes Supplies

Long Title: Supplies

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

UR.01.24.24.2 No Yes Postage

Long Title: Postage

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

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Type of Change

6/4/2003

Resp. Segment

UR.01.24.24.3

No

Yes Photocopying

Long Title: Photocopying

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

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Type of Change

UR.01.24.24.4 No Yes Printing And Graphics

Long Title: Printing And Graphics

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

UR.01.24.24.5 No Yes Building Rental, Operations, And Mainten

Long Title: Building Rental, Operations, And Maintenance

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

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Type of Change

6/4/2003

Resp. Segment

UR.01.24.34.0

No

No

Information Management Systems And Opera

Long Title: Information Management Systems And Operations

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

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Type of Change

UR.01.24.34.1 No Yes Telecommunication

Long Title: Telecommunication

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

UR.01.24.34.2 No Yes Office Automation Equipment And Support

Long Title: Office Automation Equipment And Support

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

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If Changed

Type of Change

6/4/2003

Resp. Segment

UR.01.24.34.3

No

Yes Networking

Long Title: Networking

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

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Type of Change

UR.01.24.44.0 No No Procurement Services

Long Title: Procurement Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

UR.01.24.44.1 No Yes Contract Audits

Long Title: Contract Audits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

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Type of Change

6/4/2003

Resp. Segment

UR.01.24.44.2

No

Yes Contract Closeout

Long Title: Contract Closeout

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

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Type of Change

UR.01.24.54.0 No Yes Personnel And Training Services

Long Title: Personnel And Training Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

UR.01.24.94.0 No Yes Indirect Operating Costs

Long Title: Indirect Operating Costs

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

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Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: VM - 001
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: VM0000000 - VM9999999, International Nuclear Safety & Cooperation/HEU
Transparency Implementation

Program

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Type of Change

VM.00.00.00.0 No No International Nuclear Safety

Long Title: International Nuclear Safety

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: INTERNATIONAL NUCLEAR SAFETY

Definition: International Nuclear Safety

6/3/2002

Delete B&R

VM.15.00.00.0 Yes Yes International Nuclear Safety

Long Title: International Nuclear Safety

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: INTERNATIONAL NUCLEAR SAFETY

Fiscal Year: 2003

Change Report by B&R

Page: VM - 002
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: VM0000000 - VM9999999, International Nuclear Safety & Cooperation/HEU
Transparency Implementation

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Type of Change

Definition:

Includes Costs Related To The Soviet Designed Reactor Safety Program Which Is A Cooperative Effort With Russia, The Ukraine, And Central And Eastern European Countries, To Strengthen Their Nuclear Safety Cultures And To Support Infrastructures. Also Includes Costs For Federal And Contractor Travel In Support Of The International Nuclear Safety Program Mission. Also Includes Costs Incurred By Doe Representatives In Paris, France At The U.S. Mission To The Organization For Economic Cooperation And Development (Oecd) And The U.S. Embassy In Tokyo, Japan.

6/3/2002

Delete B&R

Fiscal Year: 2003

Change Report by B&R

Page: VR - 001
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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: RC - Federal Energy Regulatory Commission
Assistant Secretary Range: VR0000000 - VR9999999, Federal Energy Regulatory Commission

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Type of Change

VR.00.00.00.0 Yes No Federal Energy Regulatory Commission

Long Title: Federal Energy Regulatory Commission

Business Line: OTHER PROGRAMS

Responsibility Segment: FEDERAL ENERGY REGULATORY COMMISSION

Definition:

10/24/2003

Resp. Segment

VR.01.00.00.0 No Yes Federal Energy Regulatory Commission

Long Title: Federal Energy Regulatory Commission

Business Line: OTHER PROGRAMS

Responsibility Segment: FEDERAL ENERGY REGULATORY COMMISSION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: VR - 002
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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: RC - Federal Energy Regulatory Commission
Assistant Secretary Range: VR0000000 - VR9999999, Federal Energy Regulatory Commission

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Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WA0000000 - WA0999999, General Administration - Program Direction

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Type of Change

WA.00.00.00.0 No No General Administration - Program Directi

Long Title: General Administration - Program Direction

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes All Costs Incurred For The Personnel And Associated Funding Resources Of The Office Of The Secretary, Headquarters Staff Offices, Four Multi-Program Operations Offices, And Regional Representative Organizations Engaged In General Management, Executive Direction, And General Supervision Of Program Operations, Negotiation And Administration Of Contracts, And Supporting Administrative Activities. The Costs Of Services Provided By Contractors For The Support Of The Above Administrative Units Are To Be Charged Directly To This Program. Such Costs Include Those For Building Maintenance, Janitorial Services, Office Supplies, Printing And Reproduction, And Purchases Of Special Administrative Items. Charges Are To Be Made To Activities Under Classification Wm, As Appropriate. Non-Personnel Related Costs Of The Minority Economic Impact Are To Be Charged To Wa 50. All Costs Of Doe Personnel Who Devote Their Time, In Whole Or In Part, To The Actual Operation Of A Plant, Laboratory, Or Other Facility, Or In Activities That Are An Integral Part Of Or Necessary Adjunct To Program Operations Including Production Line Testing Are To Be Charged To The Appropriate Operating Program. The Cost Of These Activities Charged To Programs Other Than Management And Support Includes Salaries, Personnel Benefits, Benefits For Former Personnel, Consultant Fees, Travel Costs, And Specific Purchases Or Services That Can Be Clearly Identified With The Specific Activities.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WA0000000 - WA0999999, General Administration - Program Direction

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Resp. Segment

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Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WA1000000 - WA1099999, General Administration - Program Direction

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Type of Change

WA.10.00.00.0 Yes No Contract Reform - Program Direction

Long Title: Contract Reform - Program Direction

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Delete B&R

Resp. Segment

WA.10.01.00.0 No No Personnel Compensation And Benefits

Long Title: Personnel Compensation And Benefits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes All Personnel Costs Incurred By The Office Of Contract Reform

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WA1000000 - WA1099999, General Administration - Program Direction

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Resp. Segment

WA.10.01.11.0 No Yes Personal Services

Long Title: Personal Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Personnel Compensation For Full-Time Permanent And Other Than Full-Time Permanent Employees As Defined In Omb Circular No. A 11, Section 35.3. Also Includes Employee Performance Awards, Senior Executive Service Rank Awards, Other Personal Service Awards That Do Not Become Part Of The Federal Employee'S Basic Rate Of Pay, And Other Personnel Compensation Paid Directly To Civilian Employees, I.E. Overtime.

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WA1000000 - WA1099999, General Administration - Program Direction

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Previous
B&R Code
If Changed

Type of Change

6/4/2003

Delete B&R

Resp. Segment

WA.10.01.12.0

No

Yes Personnel Benefits

Long Title: Personnel Benefits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And
Payments To Other Funds For The Benefit Of Such Employees.

6/4/2003

Delete B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WA - 006
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WA1000000 - WA1099999, General Administration - Program Direction

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WA.10.21.00.0 No Yes Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification
Travel Subject To Travel Regulations Below.

6/4/2003

Delete B&R

Resp. Segment

WA.10.30.00.0 No No Contractual Services

Long Title: Contractual Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: WA - 007
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WA1000000 - WA1099999, General Administration - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/4/2003

Delete B&R

Resp. Segment

WA.10.30.24.0 No Yes Administrative Services (Wcf)

Long Title: Administrative Services (Wcf)

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Delete B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WA - 008
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WA1000000 - WA1099999, General Administration - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WA.10.30.30.0 No No Support Services

Long Title: Support Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Delete B&R

Resp. Segment

WA.10.30.30.1 No Yes Management Support Services

Long Title: Management Support Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: WA - 009
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WA1000000 - WA1099999, General Administration - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/4/2003

Delete B&R

Resp. Segment

WA.10.30.34.0 No Yes Information Management (Wcf)

Long Title: Information Management (Wcf)

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Delete B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WA - 010
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WA1000000 - WA1099999, General Administration - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WA.10.30.44.0 No Yes Procurement Services (Wcf)

Long Title: Procurement Services (Wcf)

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Delete B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WA - 011
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WA1100000 - WA1499999, General Administration - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WA.11.00.00.0 Yes No Salaries And Expenses

Long Title: Salaries And Expenses

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Wa 11 03 00 0.

6/4/2003

Delete B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WA - 012
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WA1100000 - WA1499999, General Administration - Program Direction

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WA.11.01.00.0 No No Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Delete B&R

Resp. Segment

Report Level

WA.13.00.00.0 Yes No Chief Financial Officer - Program Direct

Long Title: Chief Financial Officer - Program Direction

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: WA - 013
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WA1100000 - WA1499999, General Administration - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/4/2003

Delete B&R

Resp. Segment

WA.13.01.00.0 No No Personnel Compensation And Benefits

Long Title: Personnel Compensation And Benefits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes All Personnel Costs Incurred By The Office Of The Chief Financial Officer.

6/4/2003

Delete B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WA - 014
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WA1100000 - WA1499999, General Administration - Program Direction

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WA.13.01.11.0 No Yes Personal Services

Long Title: Personal Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Personnel Compensation For Full-Time Permanent And Other Than Full-Time Permanent Employees As Defined In Omb Circular No. A 11, Section 35.3. Also Includes Employee Performance Awards, Senior Executive Service Rank Awards, Other Personal Service Awards That Do Not Become Part Of The Federal Employee'S Basic Rate Of Pay, And Other Personnel Compensation Paid Directly To Civilian Employees, I.E. Overtime.

6/4/2003

Delete B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WA - 015
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WA1100000 - WA1499999, General Administration - Program Direction

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WA.13.01.12.0 No Yes Personnel Benefits

Long Title: Personnel Benefits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And
Payments To Other Funds For The Benefit Of Such Employees.

6/4/2003

Delete B&R

Resp. Segment

WA.13.21.00.0 No Yes Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Fiscal Year: 2003

Change Report by B&R

Page: WA - 016
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WA1100000 - WA1499999, General Administration - Program Direction

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification
Travel Subject To Travel Regulations Below.

6/4/2003

Delete B&R

Resp. Segment

WA.13.30.00.0

No No Contractual Services

Long Title: Contractual Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Costs For Support Services For Doe Accounting Practices And Procedures Handbook;
Accounting System Reviews; Financial/Budget System Operation, Maintenance, Development,
And Enhancement; Timesharing; Adp Equipment, Software, Maintenance, And Support; And
Employee Training. Also Includes Goods And Services Provided In The Working Capital Fund
(Wcf), And Costs For Management And Technical Support Services.

Fiscal Year: 2003

Change Report by B&R

Page: WA - 017
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WA1100000 - WA1499999, General Administration - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/4/2003

Delete B&R

Resp. Segment

WA.13.30.24.0 No Yes Administrative Services (Wcf)

Long Title: Administrative Services (Wcf)

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Delete B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WA - 018
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WA1100000 - WA1499999, General Administration - Program Direction

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WA.13.30.30.0 No No Support Services

Long Title: Support Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Delete B&R

Resp. Segment

WA.13.30.30.1 No Yes Managaement Support Services

Long Title: Managaement Support Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: WA - 019
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WA1100000 - WA1499999, General Administration - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/4/2003

Delete B&R

Resp. Segment

WA.13.30.34.0 No Yes Information Management (Wcf)

Long Title: Information Management (Wcf)

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Delete B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WA - 020
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WA1100000 - WA1499999, General Administration - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WA.13.30.44.0 No Yes Procurement Services (Wcf)

Long Title: Procurement Services (Wcf)

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Delete B&R

Resp. Segment

WA.14.00.00.0 Yes No Field Management Program Direction

Long Title: Field Management Program Direction

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: WA - 021
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WA1100000 - WA1499999, General Administration - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/4/2003

Resp. Segment

WA.14.01.00.0 No No Personnel Compensation And Benefits

Long Title: Personnel Compensation And Benefits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WA - 022
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WA1100000 - WA1499999, General Administration - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WA.14.01.11.0 No Yes Personal Services

Long Title: Personal Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Salaries And Related Expenses Paid Directly To Civilian Employees, I.E. Personnel Compensation, Employee Performance Awards, Senior Executive Service Rank Awards, And Other Personal Service Awards That Do Not Become Part Of The Federal Employee'S Basic Rate Of Pay.

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WA - 023
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WA1100000 - WA1499999, General Administration - Program Direction

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WA.14.01.12.0 No Yes Personnel Benefits

Long Title: Personnel Benefits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees, I.E. Civil Service Retirement And Disability Fund, Federal Employee'S Retirement System, Employee Health Benefit, Thrift Saving Plan, Workman'S Compensation, Doe'S Share Of Social Security, Employee'S Life Insurance Fund, And Transit Subsidy, Etc. Other Costs Include Reimbursement For Subsistence And Temporary Quarters, Real Estate Costs, And Miscellaneous Moving Expenses Associated With Permanent Change Of Station Entitlement.

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WA - 024
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WA1100000 - WA1499999, General Administration - Program Direction

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WA.14.01.13.0 No Yes Benefits For Former Employees

Long Title: Benefits For Former Employees

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Severance Pay And Unemployment Compensation For Former Employees.

6/4/2003

Resp. Segment

WA.14.21.00.0 No Yes Travel

Long Title: Travel

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes All Costs Of Travel And Transportation Of Persons As Prescribed In The Federal
Travel Regulations.

Fiscal Year: 2003

Change Report by B&R

Page: WA - 025
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WA1100000 - WA1499999, General Administration - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/4/2003

Resp. Segment

WA.14.30.00.0

No

Yes Contractual Services

Long Title: Contractual Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes All Cost Incurred For Federal Employee Training And Development, Management And Technical Support Services, Information Systems Acquisitions, And Other Related Expenses.

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WA - 026
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WA1100000 - WA1499999, General Administration - Program Direction

Program

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Control

Report

Level

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WA.14.40.00.0 No No Goods & Services Provided Through The Wo

Long Title: Goods & Services Provided Through The Working Capital Fund (Wcf)

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

WA.14.40.15.0 No Yes Payroll And Other Personnel Costs

Long Title: Payroll And Other Personnel Costs

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: WA - 027
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WA1100000 - WA1499999, General Administration - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/4/2003

Resp. Segment

WA.14.40.24.0 No No Administrative Services

Long Title: Administrative Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WA - 028
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WA1100000 - WA1499999, General Administration - Program Direction

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WA.14.40.24.1 No Yes Supplies

Long Title: Supplies

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

WA.14.40.24.2 No Yes Postage

Long Title: Postage

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: WA - 029
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WA1100000 - WA1499999, General Administration - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/4/2003

Resp. Segment

WA.14.40.24.3

No

Yes Photocopying

Long Title: Photocopying

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WA - 030
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WA1100000 - WA1499999, General Administration - Program Direction

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WA.14.40.24.4 No Yes Printing And Graphics

Long Title: Printing And Graphics

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

WA.14.40.24.5 No Yes Building Rental, Operations And Maintena

Long Title: Building Rental, Operations And Maintenance

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: WA - 031
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WA1100000 - WA1499999, General Administration - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/4/2003

Resp. Segment

WA.14.40.34.0 No No Information Management

Long Title: Information Management

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WA - 032
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WA1100000 - WA1499999, General Administration - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WA.14.40.34.1 No Yes Telecommunications

Long Title: Telecommunications

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

WA.14.40.34.2 No Yes Office Automation

Long Title: Office Automation

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: WA - 033
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WA1100000 - WA1499999, General Administration - Program Direction

Program

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If Changed

Type of Change

6/4/2003

Resp. Segment

WA.14.40.34.3

No

Yes Networking

Long Title: Networking

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WA - 034
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WA1100000 - WA1499999, General Administration - Program Direction

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Type of Change

WA.14.40.44.0 No No Procurement Services

Long Title: Procurement Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

WA.14.40.44.1 No Yes Contract Audits

Long Title: Contract Audits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: WA - 035
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WA1100000 - WA1499999, General Administration - Program Direction

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Type of Change

6/4/2003

Resp. Segment

WA.14.40.44.2

No

Yes Contract Closeouts

Long Title: Contract Closeouts

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WA - 036
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WA1100000 - WA1499999, General Administration - Program Direction

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Type of Change

WA.14.40.52.0 No Yes Executive Information Services

Long Title: Executive Information Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

WA.14.40.54.0 No Yes Personnel And Training Services

Long Title: Personnel And Training Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: WA - 037
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WA1100000 - WA1499999, General Administration - Program Direction

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Type of Change

6/4/2003

Resp. Segment

WA.14.40.94.0 No Yes Indirect Operating Costs

Long Title: Indirect Operating Costs

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WA - 038
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

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Type of Change

WA.15.00.00.0 Yes No Board Of Contract Appeals - Program Dire

Long Title: Board Of Contract Appeals - Program Direction

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

WA.15.01.00.0 No No Personnel Compensation And Benefits

Long Title: Personnel Compensation And Benefits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes All Personnel Costs Incurred By The Board Of Contract Appeals

Fiscal Year: 2003

Change Report by B&R

Page: WA - 039
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

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Type of Change

6/4/2003

Resp. Segment

WA.15.01.11.0 No No Personnel Services

Long Title: Personnel Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Personnel Compensation For Full-Time Permanent And Other Than Full-Time Permanent Employees As Defined In Omb Circular No. A 11, Section 35.3. Also Includes Employee Performance Awards, Senior Executive Service Rank Awards, Other Personal Service Awards That Do Not Become Part Of The Federal Employee'S Basic Rate Of Pay, And Other Personnel Compensation Paid Directly To Civilian Employees, I.E. Overtime.

Fiscal Year: 2003

Change Report by B&R

Page: WA - 040
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

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Type of Change

6/4/2003

Resp. Segment

WA.15.01.11.1

No

Yes Full-Time Permanent

Long Title: Full-Time Permanent

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

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Report

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Short Title

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Change
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Type of Change

WA.15.01.11.2 No Yes All Other Than Full-Time Permanent

Long Title: All Other Than Full-Time Permanent

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

WA.15.01.11.3 No Yes Ses Rank & Performance Award

Long Title: Ses Rank & Performance Award

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

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Type of Change

6/4/2003

Resp. Segment

WA.15.01.11.4

No

Yes Other Personnel Compensation

Long Title: Other Personnel Compensation

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes All Other Personnel Compensation Costs, I.E. Overtime

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WA - 043
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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

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Type of Change

WA.15.01.12.0 No No Personnel Benefits

Long Title: Personnel Benefits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And
Payments To Other Funds For The Benefit Of Such Employees.

6/4/2003

Resp. Segment

WA.15.01.12.2 No Yes Moving Expenses

Long Title: Moving Expenses

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Fiscal Year: 2003

Change Report by B&R

Page: WA - 044
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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

Program

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Control Report

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Type of Change

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500 Chapter Vi.

6/4/2003

Resp. Segment

WA.15.01.12.3 No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A 77 (Duty At Nts).

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

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B&R Code
If Changed

Type of Change

6/4/2003

Resp. Segment

WA.15.01.12.4

No

Yes Workmen'S Compensation

Long Title: Workmen'S Compensation

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WA - 046
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

Program

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Control Report

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If Changed

Type of Change

WA.15.01.12.5 No Yes Benefits For Former Employees

Long Title: Benefits For Former Employees

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Severance Pay For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By
Fpm Regulations Chapter 550, Subchapter 7

6/4/2003

Resp. Segment

WA.15.01.12.6 No Yes Unemployment Compensation

Long Title: Unemployment Compensation

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

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Type of Change

Definition: Includes Unemployment Compensation For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By Fpm Regulations Chapter 550, Subchapter 7.

6/4/2003

Resp. Segment

WA.15.21.00.0 No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Travel Subject To Travel Regulations Below.

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

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B&R Code

If Changed

Type of Change

6/4/2003

Resp. Segment

WA.15.21.01.0 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

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Control Report

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Type of Change

Definition:

Includes All Costs Of Transportation Of Persons, Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Of Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Toll(S), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

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B&R Code

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Type of Change

6/4/2003

Resp. Segment

WA.15.21.02.0 No Yes Rental Of Passenger-Carrying Vehicles Fr

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motor Pool

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger Carrying Motor Vehicles Rented By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

Fiscal Year: 2003

Change Report by B&R

Page: WA - 051
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

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B&R Code

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Type of Change

6/4/2003

Resp. Segment

WA.15.21.03.0 No Yes Other Personnel Travel Costs

Long Title: Other Personnel Travel Costs

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification.

Fiscal Year: 2003

Change Report by B&R

Page: WA - 052
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

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Type of Change

6/4/2003

Resp. Segment

WA.15.21.04.0 No Yes Training Program Travel Costs

Long Title: Training Program Travel Costs

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Travel Directly Related To Doe-Sponsored Training Program For Procurement, Project Management, And Program Management

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WA - 053
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

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Type of Change

WA.15.30.00.0 No No Contractual Services

Long Title: Contractual Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Costs For Contractual Services To Provide Outside Training For Attorneys And Federal Publications. Also Includes Goods And Services Provided In The Working Capital Fund (Wcf), And Costs For Management And Technical Support Services.

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WA - 054
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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

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Type of Change

WA.15.30.10.0 No Yes Other Related Expenses - Contractual Ser

Long Title: Other Related Expenses - Contractual Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

WA.15.30.15.0 No Yes Payroll And Other Personnel Costs (Wcf)

Long Title: Payroll And Other Personnel Costs (Wcf)

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: WA - 055
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

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Type of Change

6/4/2003

Resp. Segment

WA.15.30.24.0 No No Administrative Services (Wcf)

Long Title: Administrative Services (Wcf)

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

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Type of Change

WA.15.30.24.1 No Yes Supplies

Long Title: Supplies

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

WA.15.30.24.2 No Yes Postage

Long Title: Postage

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: WA - 057
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

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Type of Change

6/4/2003

Resp. Segment

WA.15.30.24.3

No

Yes Photocopying

Long Title: Photocopying

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WA - 058
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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

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Type of Change

WA.15.30.24.4 No Yes Printing And Graphics

Long Title: Printing And Graphics

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

WA.15.30.24.5 No Yes Building Rental, Operations And Maintena

Long Title: Building Rental, Operations And Maintenance

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

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B&R Code

If Changed

Type of Change

6/4/2003

Resp. Segment

WA.15.30.30.0 No No Support Services

Long Title: Support Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

Program

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Control

Report

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Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

WA.15.30.30.1 No Yes Management Support Services

Long Title: Management Support Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

WA.15.30.30.2 No Yes Technical Support Services

Long Title: Technical Support Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: WA - 061
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

Program

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Control

Report

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Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

6/4/2003

Resp. Segment

WA.15.30.34.0 No No Information Management (Wcf)

Long Title: Information Management (Wcf)

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WA - 062
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WA.15.30.34.1 No Yes Telecommunications

Long Title: Telecommunications

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

WA.15.30.34.2 No Yes Office Automation

Long Title: Office Automation

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: WA - 063
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

Program

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Control

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

6/4/2003

Resp. Segment

WA.15.30.34.3

No

Yes Networking

Long Title: Networking

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WA - 064
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WA.15.30.40.0 No Yes Training Services

Long Title: Training Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

WA.15.30.44.0 No No Procurement Services (Wcf)

Long Title: Procurement Services (Wcf)

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: WA - 065
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

Program

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Control

Report

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Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

6/4/2003

Resp. Segment

WA.15.30.44.1

No

Yes Contract Audits

Long Title: Contract Audits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WA - 066
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

Program

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Control

Report

Level

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WA.15.30.44.2 No Yes Contract Closeouts

Long Title: Contract Closeouts

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

WA.15.30.52.0 No Yes Executive Information Services

Long Title: Executive Information Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: WA - 067
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

Program

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Control

Report

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

6/4/2003

Resp. Segment

WA.15.30.54.0 No Yes Personnel And Training Services (Wcf)

Long Title: Personnel And Training Services (Wcf)

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WA - 068
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

Program

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Control

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Short Title

Last
Change
Date

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B&R Code
If Changed

Type of Change

WA.15.30.94.0 No Yes Indirect Operating Costs (Wcf)

Long Title: Indirect Operating Costs (Wcf)

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WA - 069
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WA.16.00.00.0 Yes No Congressional & Intergovernmental Affai

Long Title: Congressional & Intergovernmental Affairs - Program Direction

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

WA.16.01.00.0 No No Personnel Compensation And Benefits

Long Title: Personnel Compensation And Benefits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes All Personnel Costs Incurred By The Congressional And Intergovernmental Affairs Office.

Fiscal Year: 2003

Change Report by B&R

Page: WA - 070
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

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Control

Report

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Short Title

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B&R Code

If Changed

Type of Change

6/4/2003

Resp. Segment

WA.16.01.11.0

No

No Personal Services

Long Title: Personal Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Personnel Compensation For Full-Time Permanent And Other Than Full-Time Permanent Employees As Defined In Omb Circular No. A 11, Section 35.3. Also Includes Employee Performance Awards, Senior Executive Service Rank Awards, Other Personal Service Awards That Do Not Become Part Of The Federal Employee'S Basic Rate Of Pay, And Other Personnel Compensation Paid Directly To Civilian Employees, I.E. Overtime.

Fiscal Year: 2003

Change Report by B&R

Page: WA - 071
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

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Control

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Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

6/4/2003

Resp. Segment

WA.16.01.11.1

No

Yes Full-Time Permanent

Long Title: Full-Time Permanent

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WA - 072
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

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Control

Report

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Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

WA.16.01.11.2 No Yes All Other Than Full-Time Permanent

Long Title: All Other Than Full-Time Permanent

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

WA.16.01.11.3 No Yes Ses Other Rank & Performance Award

Long Title: Ses Other Rank & Performance Award

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: WA - 073
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

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Control

Report

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

6/4/2003

Resp. Segment

WA.16.01.11.4 No Yes Other Personnel Compensation

Long Title: Other Personnel Compensation

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes All Other Personnel Compensation Costs, I.E. Overtime

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WA - 074
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

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Control

Report

Level

Level

Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

WA.16.01.12.0 No No Personnel Benefits

Long Title: Personnel Benefits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And
Payments To Other Funds For The Benefit Of Such Employees.

6/4/2003

Resp. Segment

WA.16.01.12.2 No Yes Moving Expenses

Long Title: Moving Expenses

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Fiscal Year: 2003

Change Report by B&R

Page: WA - 075
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500 Chapter Vi.

6/4/2003

Resp. Segment

WA.16.01.12.3 No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A 77 (Duty At Nts).

Fiscal Year: 2003

Change Report by B&R

Page: WA - 076
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

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Control

Report

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

6/4/2003

Resp. Segment

WA.16.01.12.4

No

Yes Workman'S Compensation

Long Title: Workman'S Compensation

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WA - 077
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

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Control Report

Level Level

Short Title

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Change
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B&R Code
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Type of Change

WA.16.01.12.5 No Yes Benefits For Former Employees

Long Title: Benefits For Former Employees

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Severance Pay For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By
Fpm Regulations Chapter 550, Subchapter 7

6/4/2003

Resp. Segment

WA.16.01.12.6 No Yes Unemployment Compensation

Long Title: Unemployment Compensation

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Fiscal Year: 2003

Change Report by B&R

Page: WA - 078
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

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Control Report

Level Level

Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

Definition: Includes Unemployment Compensation For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By Fpm Regulations Chapter 550, Subchapter 7.

6/4/2003

Resp. Segment

WA.16.21.00.0 No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Travel Subject To Travel Regulations Below.

Fiscal Year: 2003

Change Report by B&R

Page: WA - 079
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

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Control

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B&R Code

If Changed

Type of Change

6/4/2003

Resp. Segment

WA.16.21.01.0 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Fiscal Year: 2003

Change Report by B&R

Page: WA - 080
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

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Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition: Includes All Costs Of Transportation Of Persons, Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Of Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Toll(S), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One- Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

Fiscal Year: 2003

Change Report by B&R

Page: WA - 081
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

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Control

Report

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Short Title

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Change

Date

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B&R Code

If Changed

Type of Change

6/4/2003

Resp. Segment

WA.16.21.02.0 No Yes Rental Of Passenger-Carrying Vehicles Fr

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motor Pool

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger Carrying Motor Vehicles Rented By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

Fiscal Year: 2003

Change Report by B&R

Page: WA - 082
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

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B&R Code

If Changed

Type of Change

6/4/2003

Resp. Segment

WA.16.21.03.0 No Yes Other Personnel Travel Costs

Long Title: Other Personnel Travel Costs

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra- Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification.

Fiscal Year: 2003

Change Report by B&R

Page: WA - 083
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

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Change
Date

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B&R Code
If Changed

Type of Change

6/4/2003

Resp. Segment

WA.16.21.04.0 No Yes Training Program Travel Costs

Long Title: Training Program Travel Costs

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Travel Directly Related To Doe-Sponsored Training Program For Procurement, Project Management, And Program Management.

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WA - 084
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

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Control

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Date

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B&R Code
If Changed

Type of Change

WA.16.30.00.0 No No Contractual Services

Long Title: Contractual Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Costs Incurred For Training Courses Provided To Congressional And Intergovernmental Affairs (Ci) Employees. Also Includes Goods And Services Provided In The Working Capital Fund (Wcf), And Costs For Management And Technical Support Services.

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WA - 085
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WA.16.30.10.0 No Yes Other Related Expenses - Contractual Ser

Long Title: Other Related Expenses - Contractual Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

WA.16.30.15.0 No Yes Payroll And Other Personnel Costs (Wcf)

Long Title: Payroll And Other Personnel Costs (Wcf)

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: WA - 086
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

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Control

Report

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Date

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B&R Code
If Changed

Type of Change

6/4/2003

Resp. Segment

WA.16.30.24.0 No No Administrative Services (Wcf)

Long Title: Administrative Services (Wcf)

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

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Control

Report

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Short Title

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Change
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Previous
B&R Code
If Changed

Type of Change

WA.16.30.24.1 No Yes Supplies

Long Title: Supplies

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

WA.16.30.24.2 No Yes Postage

Long Title: Postage

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

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If Changed

Type of Change

6/4/2003

Resp. Segment

WA.16.30.24.3

No

Yes Photocopying

Long Title: Photocopying

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

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Control

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B&R Code
If Changed

Type of Change

WA.16.30.24.4 No Yes Printing And Graphics

Long Title: Printing And Graphics

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

WA.16.30.24.5 No Yes Building Rental, Operations And Maintena

Long Title: Building Rental, Operations And Maintenance

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

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B&R Code

If Changed

Type of Change

6/4/2003

Resp. Segment

WA.16.30.30.0

No

No Support Services

Long Title: Support Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

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B&R Code
If Changed

Type of Change

WA.16.30.30.1 No Yes Management Support Services

Long Title: Management Support Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

WA.16.30.30.2 No Yes Technical Support Services

Long Title: Technical Support Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

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Type of Change

6/4/2003

Resp. Segment

WA.16.30.34.0 No No Information Management (Wcf)

Long Title: Information Management (Wcf)

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

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Type of Change

WA.16.30.34.1 No Yes Telecommunications

Long Title: Telecommunications

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

WA.16.30.34.2 No Yes Office Automation

Long Title: Office Automation

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

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B&R Code
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Type of Change

6/4/2003

Resp. Segment

WA.16.30.34.3

No

Yes Networking

Long Title: Networking

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

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Control Report

Level Level

Short Title

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Type of Change

WA.16.30.40.0 No Yes Training Services

Long Title: Training Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

WA.16.30.44.0 No No Procurement Services (Wcf)

Long Title: Procurement Services (Wcf)

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

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Type of Change

6/4/2003

Resp. Segment

WA.16.30.44.1

No

Yes Contract Audits

Long Title: Contract Audits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

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Control

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If Changed

Type of Change

WA.16.30.44.2 No Yes Contract Closeouts

Long Title: Contract Closeouts

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

WA.16.30.52.0 No Yes Executive Information Services (Wcf)

Long Title: Executive Information Services (Wcf)

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

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If Changed

Type of Change

6/4/2003

Resp. Segment

WA.16.30.54.0 No Yes Personnel And Training Services (Wcf)

Long Title: Personnel And Training Services (Wcf)

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

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Short Title

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B&R Code
If Changed

Type of Change

WA.16.30.94.0 No Yes Indirect Operating Costs (Wcf)

Long Title: Indirect Operating Costs (Wcf)

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: PA - Office of Public Affairs
Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction

Program

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Control Report

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Type of Change

WA.17.00.00.0 Yes No Public Affairs - Program Direction

Long Title: Public Affairs - Program Direction

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

WA.17.01.00.0 No No Personnel Compensation And Benefits

Long Title: Personnel Compensation And Benefits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes All Personnel Costs Incurred By The Public Affairs Office.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: PA - Office of Public Affairs
Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction

Program

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If Changed

Type of Change

6/4/2003

Resp. Segment

WA.17.01.11.0 No No Personal Services

Long Title: Personal Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Personnel Compensation For Full-Time Permanent And Other Than Full-Time Permanent Employees As Defined In Omb Circular No. A 11, Section 35.3. Also Includes Employee Performance Awards, Senior Executive Service Rank Awards, Other Personal Service Awards That Do Not Become Part Of The Federal Employee'S Basic Rate Of Pay, And Other Personnel Compensation Paid Directly To Civilian Employees, I.E. Overtime.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: PA - Office of Public Affairs
Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction

Program

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B&R Code
If Changed

Type of Change

6/4/2003

Resp. Segment

WA.17.01.11.1

No

Yes Full-Time Permanent

Long Title: Full-Time Permanent

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: PA - Office of Public Affairs
Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction

Program

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Type of Change

WA.17.01.11.2 No Yes All Other Than Full-Time Permanent

Long Title: All Other Than Full-Time Permanent

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

WA.17.01.11.3 No Yes Ses Rank & Performance Award

Long Title: Ses Rank & Performance Award

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: PA - Office of Public Affairs
Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction

Program

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If Changed

Type of Change

6/4/2003

Resp. Segment

WA.17.01.11.4 No Yes Other Personnel Compensation

Long Title: Other Personnel Compensation

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes All Other Personnel Compensation Costs, I.E. Overtime

6/4/2003

Resp. Segment

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: PA - Office of Public Affairs
Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction

Program

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Control Report

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Type of Change

WA.17.01.12.0 No No Personnel Benefits

Long Title: Personnel Benefits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

6/4/2003

Resp. Segment

WA.17.01.12.2 No Yes Moving Expenses

Long Title: Moving Expenses

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: PA - Office of Public Affairs
Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction

Program

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Control Report

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Type of Change

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500 Chapter Vi.

6/4/2003

Resp. Segment

WA.17.01.12.3 No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The C Includes Payments By Doe To The Civil Service Retirement And Disability Ontinental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A 77 (Duty At Nts).

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

Run Date: 2/12/2004

For Assistant Secretary: PA - Office of Public Affairs

Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction

Program

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Type of Change

6/4/2003

Resp. Segment

WA.17.01.12.4

No

Yes Workman'S Compensation

Long Title: Workman'S Compensation

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: PA - Office of Public Affairs
Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction

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Type of Change

WA.17.01.12.5 No Yes Benefits For Former Employees

Long Title: Benefits For Former Employees

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Severance Pay For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By
Fpm Regulations Chapter 550, Subchapter 7

6/4/2003

Resp. Segment

WA.17.01.12.6 No Yes Unemployment Compensation

Long Title: Unemployment Compensation

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: PA - Office of Public Affairs
Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction

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Control Report

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Type of Change

Definition: Includes Unemployment Compensation For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By Fpm Regulations Chapter 550, Subchapter 7.

6/4/2003

Resp. Segment

WA.17.21.00.0 No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Travel Subject To Travel Regulations Below.

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: PA - Office of Public Affairs
Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction

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Type of Change

6/4/2003

Resp. Segment

WA.17.21.01.0 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: PA - Office of Public Affairs
Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction

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Type of Change

Definition:

Includes All Costs Of Transportation Of Persons, Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Of Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Toll(S), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: PA - Office of Public Affairs
Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction

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Type of Change

6/4/2003

Resp. Segment

WA.17.21.02.0 No Yes Rental Of Passenger-Carrying Vehicles Fr

Long Title: Rental Of Passenger-Carrying Vehicles Frominteragency Motor Pool

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger Carrying Motor Vehicles Rented By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: PA - Office of Public Affairs
Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction

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6/4/2003

Resp. Segment

WA.17.21.03.0 No Yes Other Personnel Travel Costs

Long Title: Other Personnel Travel Costs

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: PA - Office of Public Affairs
Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction

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Type of Change

6/4/2003

Resp. Segment

WA.17.21.04.0 No Yes Training Program Travel Costs

Long Title: Training Program Travel Costs

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Travel Directly Related To Doe-Sponsored Training Program For Procurement, Project Management, And Program Management.

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: PA - Office of Public Affairs
Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction

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Type of Change

WA.17.30.00.0 No No Contractual Services

Long Title: Contractual Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Costs Incurred For Training Courses Provided To Public Affairs (Pa) Employees. Also
Includes Goods And Services Provided In The Working Capital Fund (Wcf), And Costs For
Management And Technical Support Services.

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: PA - Office of Public Affairs
Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction

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Type of Change

WA.17.30.10.0 No Yes Other Related Expenses - Contractual Ser

Long Title: Other Related Expenses - Contractual Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

WA.17.30.15.0 No Yes Payroll And Other Personnel Costs (Wcf)

Long Title: Payroll And Other Personnel Costs (Wcf)

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: PA - Office of Public Affairs
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Type of Change

6/4/2003

Resp. Segment

WA.17.30.24.0 No No Administrative Services

Long Title: Administrative Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: PA - Office of Public Affairs
Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction

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Type of Change

WA.17.30.24.1 No Yes Supplies

Long Title: Supplies

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

WA.17.30.24.2 No Yes Postage

Long Title: Postage

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: PA - Office of Public Affairs
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Type of Change

6/4/2003

Resp. Segment

WA.17.30.24.3

No

Yes Photocopying

Long Title: Photocopying

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: PA - Office of Public Affairs
Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction

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Type of Change

WA.17.30.24.4 No Yes Printing And Graphics

Long Title: Printing And Graphics

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

WA.17.30.24.5 No Yes Building Rental, Operations And Maintena

Long Title: Building Rental, Operations And Maintenance

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: PA - Office of Public Affairs
Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction

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Type of Change

6/4/2003

Resp. Segment

WA.17.30.30.0 No No Support Services

Long Title: Support Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: PA - Office of Public Affairs
Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction

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Type of Change

WA.17.30.30.1 No Yes Management Support Services

Long Title: Management Support Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

WA.17.30.30.2 No Yes Technical Support Services

Long Title: Technical Support Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

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Type of Change

6/4/2003

Resp. Segment

WA.17.30.34.0 No No Information Management (Wcf)

Long Title: Information Management (Wcf)

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: PA - Office of Public Affairs
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Type of Change

WA.17.30.34.1 No Yes Telecommunications

Long Title: Telecommunications

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

WA.17.30.34.2 No Yes Office Automation

Long Title: Office Automation

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: PA - Office of Public Affairs
Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction

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Type of Change

6/4/2003

Resp. Segment

WA.17.30.34.3

No

Yes Networking

Long Title: Networking

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

Fiscal Year: 2003

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For Assistant Secretary: PA - Office of Public Affairs
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Type of Change

WA.17.30.40.0 No Yes Training Services

Long Title: Training Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

WA.17.30.44.0 No No Procurement Services (Wcf)

Long Title: Procurement Services (Wcf)

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: PA - Office of Public Affairs
Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction

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Type of Change

6/4/2003

Resp. Segment

WA.17.30.44.1

No

Yes Contract Audits

Long Title: Contract Audits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: PA - Office of Public Affairs
Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction

Program

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Type of Change

WA.17.30.44.2 No Yes Contract Closeouts

Long Title: Contract Closeouts

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

WA.17.30.52.0 No Yes Executive Information Systems

Long Title: Executive Information Systems

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

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For Assistant Secretary: PA - Office of Public Affairs

Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction

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Type of Change

6/4/2003

Resp. Segment

WA.17.30.54.0

No

Yes Personnel And Training Services

Long Title: Personnel And Training Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: PA - Office of Public Affairs
Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction

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Type of Change

WA.17.30.94.0 No Yes Indirect Operating Costs

Long Title: Indirect Operating Costs

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

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Type of Change

WA.18.00.00.0 Yes No General Counsel - Program Direction

Long Title: General Counsel - Program Direction

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

WA.18.01.00.0 No No Personnel Compensation And Benefits

Long Title: Personnel Compensation And Benefits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes All Personnel Costs Incurred By The General Counsel.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

Program

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Type of Change

6/4/2003

Resp. Segment

WA.18.01.11.0 No No Personal Services

Long Title: Personal Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Personnel Compensation For Full-Time Permanent And Other Than Full-Time Permanent Employees As Defined In Omb Circular No. A 11, Section 35.3. Also Includes Employee Performance Awards, Senior Executive Service Rank Awards, Other Personal Service Awards That Do Not Become Part Of The Federal Employee'S Basic Rate Of Pay, And Other Personnel Compensation Paid Directly To Civilian Employees, I.E. Overtime.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: GC - Office of General Counsel
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Type of Change

6/4/2003

Resp. Segment

WA.18.01.11.1

No

Yes Full-Time Permanent

Long Title: Full-Time Permanent

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

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Type of Change

WA.18.01.11.2 No Yes All Other Than Full-Time Permanent

Long Title: All Other Than Full-Time Permanent

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

WA.18.01.11.3 No Yes Ses Rank & Performance Award

Long Title: Ses Rank & Performance Award

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

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Type of Change

6/4/2003

Resp. Segment

WA.18.01.11.4 No Yes Other Personnel Compensation

Long Title: Other Personnel Compensation

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes All Other Personnel Compensation Costs, I.E. Overtime

6/4/2003

Resp. Segment

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

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Type of Change

WA.18.01.12.0 No No Personnel Benefits

Long Title: Personnel Benefits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And
Payments To Other Funds For The Benefit Of Such Employees.

6/4/2003

Resp. Segment

WA.18.01.12.2 No Yes Moving Expenses

Long Title: Moving Expenses

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

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Control Report

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Type of Change

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500 Chapter Vi.

6/4/2003

Resp. Segment

WA.18.01.12.3 No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A 77 (Duty At Nts)

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: GC - Office of General Counsel
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6/4/2003

Resp. Segment

WA.18.01.12.4

No

Yes Workman'S Compensation

Long Title: Workman'S Compensation

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

Fiscal Year: 2003

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Type of Change

WA.18.01.12.5 No Yes Benefits For Former Employees

Long Title: Benefits For Former Employees

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Severance Pay For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By
Fpm Regulations Chapter 550, Subchapter 7

6/4/2003

Resp. Segment

WA.18.01.12.6 No Yes Unemployment Compensation

Long Title: Unemployment Compensation

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: GC - Office of General Counsel
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Type of Change

Definition: Includes Unemployment Compensation For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By Fpm Regulations Chapter 550, Subchapter 7.

6/4/2003

Resp. Segment

WA.18.21.00.0 No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Travel Subject To Travel Regulations Below.

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For Assistant Secretary: GC - Office of General Counsel
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Type of Change

6/4/2003

Resp. Segment

WA.18.21.01.0 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Fiscal Year: 2003

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Definition:

Includes All Costs Of Transportation Of Persons, Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Of Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Toll(S), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

Fiscal Year: 2003

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For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

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Type of Change

6/4/2003

Resp. Segment

WA.18.21.02.0 No Yes Rental Of Passenger-Carrying Vehicles Fr

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motor Pool

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger Carrying Motor Vehicles Rented By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

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For Assistant Secretary: GC - Office of General Counsel
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Type of Change

6/4/2003

Resp. Segment

WA.18.21.03.0 No Yes Other Personnel Travel Costs

Long Title: Other Personnel Travel Costs

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification.

Fiscal Year: 2003

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6/4/2003

Resp. Segment

WA.18.21.04.0 No Yes Training Program Travel Costs

Long Title: Training Program Travel Costs

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Travel Directly Related To Doe-Sponsored Training Program For Procurement, Project Management, And Program Management.

6/4/2003

Resp. Segment

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

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WA.18.30.00.0 No No Contractual Services

Long Title: Contractual Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Costs For Acquisition And Maintenance Of The Doe Law Library Collections; Court Reporting Services; Transcription Copies For Legal Support Of Litigations; Processing Patent Waivers And Licenses; Reviewing Procurement For Patent Matters; Reviewing Reports For Patent Clearances; Processing Infringement Claims, Security Reviews For Private Patent Applications; Processing And Tracking Inventions And Patent Document; And Employee Training. Also Includes Goods And Services Provided In The Working Capital Fund (Wcf), And Costs For Management And Technical Support Services.

6/4/2003

Resp. Segment

Fiscal Year: 2003

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For Assistant Secretary: GC - Office of General Counsel
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Type of Change

WA.18.30.10.0 No Yes Other Related Services - Contractual Ser

Long Title: Other Related Services - Contractual Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

WA.18.30.15.0 No Yes Payroll And Other Personnel Costs

Long Title: Payroll And Other Personnel Costs

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

Fiscal Year: 2003

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For Assistant Secretary: GC - Office of General Counsel
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6/4/2003

Resp. Segment

WA.18.30.16.0

No

Yes CHRIS-WCF

Long Title: CHRIS-WCF

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: CHRIS-WCF

6/4/2003

Resp. Segment

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For Assistant Secretary: GC - Office of General Counsel
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Type of Change

WA.18.30.24.0 No No Administrative Services

Long Title: Administrative Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

WA.18.30.24.1 No Yes Supplies

Long Title: Supplies

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

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6/4/2003

Resp. Segment

WA.18.30.24.2

No

Yes Postage

Long Title: Postage

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

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Type of Change

WA.18.30.24.3 No Yes Photocopying

Long Title: Photocopying

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

WA.18.30.24.4 No Yes Printing And Graphics

Long Title: Printing And Graphics

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

Fiscal Year: 2003

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For Assistant Secretary: GC - Office of General Counsel
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Type of Change

6/4/2003

Resp. Segment

WA.18.30.24.5

No

Yes Building Rental, Operations And Maintena

Long Title: Building Rental, Operations And Maintenance

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

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For Assistant Secretary: GC - Office of General Counsel
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Type of Change

WA.18.30.30.0 No No Support Services

Long Title: Support Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

WA.18.30.30.1 No Yes Management Support Services

Long Title: Management Support Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

Fiscal Year: 2003

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For Assistant Secretary: GC - Office of General Counsel
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Type of Change

6/4/2003

Resp. Segment

WA.18.30.30.2 No Yes Technical Support Services

Long Title: Technical Support Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

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Type of Change

WA.18.30.34.0 No No Information Management ()Wcf0

Long Title: Information Management ()Wcf0

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

WA.18.30.34.1 No Yes Telecommunications

Long Title: Telecommunications

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

Fiscal Year: 2003

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Type of Change

6/4/2003

Resp. Segment

WA.18.30.34.2 No Yes Office Automation

Long Title: Office Automation

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

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Type of Change

WA.18.30.34.3 No Yes Networking

Long Title: Networking

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

WA.18.30.40.0 No Yes Training Services

Long Title: Training Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

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For Assistant Secretary: GC - Office of General Counsel
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Type of Change

6/4/2003

Resp. Segment

WA.18.30.44.0

No

No Procurement Services (Wcf)

Long Title: Procurement Services (Wcf)

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

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Type of Change

WA.18.30.44.1 No Yes Contract Audits

Long Title: Contract Audits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

WA.18.30.44.2 No Yes Contract Closeouts

Long Title: Contract Closeouts

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

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Type of Change

6/4/2003

Resp. Segment

WA.18.30.52.0 No Yes Executive Information Services

Long Title: Executive Information Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

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For Assistant Secretary: GC - Office of General Counsel
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Type of Change

WA.18.30.53.0 No Yes On Line Learning Center - WCF

Long Title: On Line Learning Center - WCF

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: On Line Learning Center - WCF

6/4/2003

Resp. Segment

WA.18.30.54.0 No Yes Personnel And Training Services (Wcf)

Long Title: Personnel And Training Services (Wcf)

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

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Type of Change

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Resp. Segment

WA.18.30.94.0 No Yes Indirect Operating Costs (Wcf)

Long Title: Indirect Operating Costs (Wcf)

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

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For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
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Type of Change

WA.19.00.00.0 Yes No Office Of Policy - Program Direction

Long Title: Office Of Policy - Program Direction

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Delete B&R

Resp. Segment

WA.19.01.00.0 No No Personnel Compensation And Benefits

Long Title: Personnel Compensation And Benefits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes All Personnel Costs Incurred By The Office Of Policy

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For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
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Delete B&R

Resp. Segment

WA.19.01.11.0 No No Personnel Services

Long Title: Personnel Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Personnel Compensation For Full-Time Permanent And Other Than Full-Time Permanent Employees As Defined In Omb Circular No. A 11, Section 35.3. Also Includes Employee Performance Awards, Senior Executive Service Rank Awards, Other Personal Service Awards That Do Not Become Part Of The Federal Employee'S Basic Rate Of Pay, And Other Personnel Compensation Paid Directly To Civilian Employees, I.E. Overtime.

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Delete B&R

Resp. Segment

WA.19.01.11.1

No

Yes Full Time Permanent

Long Title: Full Time Permanent

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

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Resp. Segment

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Type of Change

WA.19.01.11.2 No Yes All Other Than Full-Time Permanent

Long Title: All Other Than Full-Time Permanent

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Recast B&R

Resp. Segment

WA.19.01.11.3 No Yes Ses Rank & Performance Award

Long Title: Ses Rank & Performance Award

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

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Recast B&R

Resp. Segment

WA.19.01.11.4 No Yes Other Personnel Compensation

Long Title: Other Personnel Compensation

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes All Other Personnel Compensation Costs, I.E. Overtime

6/4/2003

Recast B&R

Resp. Segment

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Type of Change

WA.19.01.12.0 No No Personnel Benefits

Long Title: Personnel Benefits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And
Payments To Other Funds For The Benefit Of Such Employees.

6/4/2003

Delete B&R

Resp. Segment

WA.19.01.12.2 No Yes Moving Expenses

Long Title: Moving Expenses

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

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Type of Change

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500 Chapter Vi.

6/4/2003

Recast B&R

Resp. Segment

WA.19.01.12.3 No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A 77 (Duty At Nts).

Fiscal Year: 2003

Change Report by B&R

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For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
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6/4/2003

Recast B&R

Resp. Segment

WA.19.01.12.4

No

Yes Workman'S Compensation

Long Title: Workman'S Compensation

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Recast B&R

Resp. Segment

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For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
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WA.19.01.12.5 No Yes Benefits For Former Employees

Long Title: Benefits For Former Employees

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Severance Pay For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By
Fpm Regulations Chapter 550, Subchapter 7

6/4/2003

Recast B&R

Resp. Segment

WA.19.01.12.6 No Yes Unemployment Compensation

Long Title: Unemployment Compensation

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Fiscal Year: 2003

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For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
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Type of Change

Definition: Includes Unemployment Compensation For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By Fpm Regulations Chapter 550, Subchapter 7.

6/4/2003

Recast B&R

Resp. Segment

WA.19.21.00.0 No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Travel Subject To Travel Regulations Below.

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Delete B&R

Resp. Segment

WA.19.21.01.0 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

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Definition:

Includes All Costs Of Transportation Of Persons, Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Of Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Toll(S), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
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6/4/2003

Recast B&R

Resp. Segment

WA.19.21.02.0 No Yes Rental Of Passenger-Carrying Vehicles Fr

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motor Pool

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger Carrying Motor Vehicles Rented By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

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For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
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6/4/2003

Recast B&R

Resp. Segment

WA.19.21.03.0 No Yes Other Personnel Travel Costs

Long Title: Other Personnel Travel Costs

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification

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For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: WA1900000 - WA1999999, General Administration - Program Direction

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Recast B&R

Resp. Segment

WA.19.21.04.0 No Yes Training Program Travel Costs

Long Title: Training Program Travel Costs

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Travel Directly Related To Doe-Sponsored Training Program For Procurement, Project Management, And Program Management

6/4/2003

Recast B&R

Resp. Segment

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WA.19.30.00.0 No No Contractual Services

Long Title: Contractual Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Costs For Doe Overseas Offices Such As Foreign Service Nationals Salaries, Doe Representative In Japan, Housing, And Administrative Support; Translation Services; Telephone Cards; Maintenance Of Foreign Visits And Assignments, Foreign Travel, And International Agreement Management System; Safeguards And Securities And Employee Training; And Administrative Support (Including Indirect (Faas), Subscriptions/Supplies, Adp, Furniture, Etc.). Also Includes Goods And Services Provided In The Working Capital Fund (Wcf), And Costs For Management And Technical Support Services.

6/4/2003

Delete B&R

Resp. Segment

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Type of Change

WA.19.30.10.0 No Yes Other Related Expenses - Contractual Ser

Long Title: Other Related Expenses - Contractual Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Recast B&R

Resp. Segment

WA.19.30.15.0 No Yes Payroll And Other Personnel Costs (Wcf)

Long Title: Payroll And Other Personnel Costs (Wcf)

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

Fiscal Year: 2003

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For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
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Recast B&R

Resp. Segment

WA.19.30.24.0 No No Administrative Services (Wcf)

Long Title: Administrative Services (Wcf)

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

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Resp. Segment

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Type of Change

WA.19.30.24.1 No Yes Supplies

Long Title: Supplies

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Recast B&R

Resp. Segment

WA.19.30.24.2 No Yes Postage

Long Title: Postage

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

Fiscal Year: 2003

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For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: WA1900000 - WA1999999, General Administration - Program Direction

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6/4/2003

Recast B&R

Resp. Segment

WA.19.30.24.3

No

Yes Photocopying

Long Title: Photocopying

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

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Resp. Segment

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Type of Change

WA.19.30.24.4 No Yes Printing And Graphics

Long Title: Printing And Graphics

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Recast B&R

Resp. Segment

WA.19.30.24.5 No Yes Building Rental, Operations And Maintena

Long Title: Building Rental, Operations And Maintenance

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

Fiscal Year: 2003

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Resp. Segment

WA.19.30.30.0 No No Support Services

Long Title: Support Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Delete B&R

Resp. Segment

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WA.19.30.30.1 No Yes Management Support Services

Long Title: Management Support Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Recast B&R

Resp. Segment

WA.19.30.30.2 No Yes Technical Support Services

Long Title: Technical Support Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

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Recast B&R

Resp. Segment

WA.19.30.34.0 No No Information Management (Wcf)

Long Title: Information Management (Wcf)

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

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WA.19.30.34.1 No Yes Telecommunications

Long Title: Telecommunications

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Recast B&R

Resp. Segment

WA.19.30.34.2 No Yes Office Automation

Long Title: Office Automation

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

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Resp. Segment

WA.19.30.34.3

No

Yes Networking

Long Title: Networking

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

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WA.19.30.40.0 No Yes Training Services

Long Title: Training Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Recast B&R

Resp. Segment

WA.19.30.44.0 No No Procurement Services (Wcf)

Long Title: Procurement Services (Wcf)

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

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Delete B&R

Resp. Segment

WA.19.30.44.1

No

Yes Contract Audits

Long Title: Contract Audits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

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Resp. Segment

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Type of Change

WA.19.30.44.2 No Yes Contract Closeouts

Long Title: Contract Closeouts

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Recast B&R

Resp. Segment

WA.19.30.52.0 No Yes Executive Information Services

Long Title: Executive Information Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

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For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
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Recast B&R

Resp. Segment

WA.19.30.54.0 No Yes Personnel And Training Services (Wcf)

Long Title: Personnel And Training Services (Wcf)

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

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Type of Change

WA.19.30.94.0 No Yes Indirect Operating Costs

Long Title: Indirect Operating Costs

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

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Recast B&R

Resp. Segment

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ED - Office of Economic Impact and Diversity
Assistant Secretary Range: WA2000000 - WA2099999, General Administration - Program Direction

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WA.20.00.00.0 Yes No Economic & Impact Diversity - Program Di

Long Title: Economic & Impact Diversity - Program Direction

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

WA.20.01.00.0 No No Personnel Compensation And Benefits

Long Title: Personnel Compensation And Benefits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes All Personnel Costs Incurred By The Office Of Economic Impact And Diversity.

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For Assistant Secretary: ED - Office of Economic Impact and Diversity
Assistant Secretary Range: WA2000000 - WA2099999, General Administration - Program Direction

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Resp. Segment

WA.20.01.11.0

No

No Personal Services

Long Title: Personal Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Personnel Compensation For Full-Time Permanent And Other Than Full-Time Permanent Employees As Defined In Omb Circular No. A 11, Section 35.3. Also Includes Employee Performance Awards, Senior Executive Service Rank Awards, Other Personal Service Awards That Do Not Become Part Of The Federal Employee'S Basic Rate Of Pay, And Other Personnel Compensation Paid Directly To Civilian Employees, I.E. Overtime.

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Type of Change

6/4/2003

Resp. Segment

WA.20.01.11.1

No

Yes Fulfill-Time Permanent

Long Title: Fulfill-Time Permanent

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

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WA.20.01.11.2 No Yes All Other Than Full-Time Permanent

Long Title: All Other Than Full-Time Permanent

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

WA.20.01.11.3 No Yes Ses Rank & Performance Award

Long Title: Ses Rank & Performance Award

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

Fiscal Year: 2003

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6/4/2003

Resp. Segment

WA.20.01.11.4

No

Yes Other Personnel Compensation

Long Title: Other Personnel Compensation

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes All Other Personnel Compensation Costs, I.E. Overtime

6/4/2003

Resp. Segment

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WA.20.01.12.0 No No Personnel Benefits

Long Title: Personnel Benefits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And
Payments To Other Funds For The Benefit Of Such Employees.

6/4/2003

Resp. Segment

WA.20.01.12.2 No Yes Moving Expenses

Long Title: Moving Expenses

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

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Type of Change

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500 Chapter Vi.

6/4/2003

Resp. Segment

WA.20.01.12.3 No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A 77 (Duty At Nts).

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6/4/2003

Resp. Segment

WA.20.01.12.4

No

Yes Workman'S Compensation

Long Title: Workman'S Compensation

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

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WA.20.01.12.5 No Yes Benefits For Former Employees

Long Title: Benefits For Former Employees

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Severance Pay For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By
Fpm Regulations Chapter 550, Subchapter 7

6/4/2003

Resp. Segment

WA.20.01.12.6 No Yes Unemployment Compensation

Long Title: Unemployment Compensation

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

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Definition: Includes Unemployment Compensation For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By Fpm Regulations Chapter 550, Subchapter 7.

6/4/2003

Resp. Segment

WA.20.21.00.0 No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Travel Subject To Travel Regulations Below.

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Resp. Segment

WA.20.21.01.0 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

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Definition:

Includes All Costs Of Transportation Of Persons, Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Of Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Toll(S), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

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6/4/2003

Resp. Segment

WA.20.21.02.0 No Yes Rental Of Passenger-Carrying Vehicles Fr

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motor Pool

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger Carrying Motor Vehicles Rented By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

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6/4/2003

Resp. Segment

WA.20.21.03.0 No Yes Other Personnel Travel Costs

Long Title: Other Personnel Travel Costs

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification

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6/4/2003

Resp. Segment

WA.20.21.04.0 No Yes Training Program Travel Costs

Long Title: Training Program Travel Costs

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Travel Directly Related To Doe-Sponsored Training Program For Procurement, Project Management, And Program Management

6/4/2003

Resp. Segment

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WA.20.30.00.0 No No Contractual Services

Long Title: Contractual Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Costs For Employee Training By Outside Contractors; Contractual Support Services And Supplies For Ethnic Related Activities And Special Eeo Programs, Etc.; Exhibit Booths; Supplies And Materials; Technical/Professional Periodicals In Support Of Minority Economic Impact, Small And Disadvantaged Business Utilization Conferences; Civil Rights Investigations; Participation In And/Or Sponsorship Of Commemorative Program And National Minority Heritage Observances; and contractual services to support the Ombudsperson. Also Includes Goods And Services Provided In The Working Capital Fund (WCF), And Costs For Management And Technical Support Services

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Resp. Segment

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WA.20.30.10.0 No No Other Related Expenses - Contractual Ser

Long Title: Other Related Expenses - Contractual Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

WA.20.30.10.1 No Yes Minority Impact

Long Title: Minority Impact

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

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6/4/2003

Resp. Segment

WA.20.30.10.2

No

Yes Small Business

Long Title: Small Business

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

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Resp. Segment

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Type of Change

WA.20.30.10.3 No Yes Civil Rights

Long Title: Civil Rights

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

WA.20.30.10.4 No Yes Employee Concerns

Long Title: Employee Concerns

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

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Resp. Segment

WA.20.30.10.6

No

Yes Office of Ombudsperson

Long Title: Office of Ombudsperson

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

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Resp. Segment

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WA.20.30.15.0 No Yes Payroll And Other Personnel Costs (Wcf)

Long Title: Payroll And Other Personnel Costs (Wcf)

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

WA.20.30.16.0 No Yes CHRIS

Long Title: CHRIS

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: CHRIS

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6/4/2003

Resp. Segment

WA.20.30.24.0 No No Administrative Services (Wcf)

Long Title: Administrative Services (Wcf)

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

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WA.20.30.24.1 No Yes Supplies

Long Title: Supplies

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

WA.20.30.24.2 No Yes Postage

Long Title: Postage

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

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Resp. Segment

WA.20.30.24.3

No

Yes Photocopying

Long Title: Photocopying

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

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Resp. Segment

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WA.20.30.24.4 No Yes Printing And Graphics

Long Title: Printing And Graphics

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

WA.20.30.24.5 No Yes Building Rental, Operations And Maintnea

Long Title: Building Rental, Operations And Maintneance

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

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Resp. Segment

WA.20.30.30.0 No No Support Services

Long Title: Support Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

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WA.20.30.30.1 No Yes Management Support Services

Long Title: Management Support Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

WA.20.30.30.2 No Yes Technical Support Services

Long Title: Technical Support Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

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Resp. Segment

WA.20.30.34.0 No No Information Management (Wcf)

Long Title: Information Management (Wcf)

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

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Resp. Segment

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Type of Change

WA.20.30.34.1 No Yes Telecommunications

Long Title: Telecommunications

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

WA.20.30.34.2 No Yes Office Automation

Long Title: Office Automation

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ED - Office of Economic Impact and Diversity
Assistant Secretary Range: WA2000000 - WA2099999, General Administration - Program Direction

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Type of Change

6/4/2003

Resp. Segment

WA.20.30.34.3

No

Yes Networking

Long Title: Networking

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

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For Assistant Secretary: ED - Office of Economic Impact and Diversity
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Type of Change

WA.20.30.40.0 No Yes Training Services

Long Title: Training Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

WA.20.30.44.0 No No Procurement Services (Wcf)

Long Title: Procurement Services (Wcf)

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

Fiscal Year: 2003

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For Assistant Secretary: ED - Office of Economic Impact and Diversity
Assistant Secretary Range: WA2000000 - WA2099999, General Administration - Program Direction

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Type of Change

6/4/2003

Resp. Segment

WA.20.30.44.1

No

Yes Contract Audits

Long Title: Contract Audits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ED - Office of Economic Impact and Diversity
Assistant Secretary Range: WA2000000 - WA2099999, General Administration - Program Direction

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Type of Change

WA.20.30.44.2 No Yes Contract Closouts

Long Title: Contract Closouts

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

WA.20.30.52.0 No Yes Executive Information Services

Long Title: Executive Information Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

Fiscal Year: 2003

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For Assistant Secretary: ED - Office of Economic Impact and Diversity
Assistant Secretary Range: WA2000000 - WA2099999, General Administration - Program Direction

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Type of Change

6/4/2003

Resp. Segment

WA.20.30.53.0 No Yes On-Line Learning

Long Title: On-Line Learning

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: On-Line Learning

6/4/2003

Resp. Segment

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ED - Office of Economic Impact and Diversity
Assistant Secretary Range: WA2000000 - WA2099999, General Administration - Program Direction

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Type of Change

WA.20.30.54.0 No Yes Personnel And Training Services (Wcf)

Long Title: Personnel And Training Services (Wcf)

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

WA.20.30.94.0 No Yes Indirect Operating Costs (Wcf)

Long Title: Indirect Operating Costs (Wcf)

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

Fiscal Year: 2003

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For Assistant Secretary: ED - Office of Economic Impact and Diversity
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For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: WA2200000 - WA2299999, General Administration - Program Direction

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Type of Change

WA.22.00.00.0 Yes No Ofc of Int'l Affairs - Program Direction

Long Title: Office of International Affairs - Program Direction

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Office of International Affairs - Program Direction

6/4/2003

Resp. Segment

WA.22.01.00.0 No No Personnel Compensation And Benefits

Long Title: Personnel Compensation And Benefits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes All Personnel Costs Incurred By The Office Of Policy

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: WA2200000 - WA2299999, General Administration - Program Direction

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Type of Change

6/4/2003

Resp. Segment

WA.22.01.11.0 No No Personnel Services

Long Title: Personnel Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Personnel Compensation For Full-Time Permanent And Other Than Full-Time Permanent Employees As Defined In Omb Circular No. A 11, Section 35.3. Also Includes Employee Performance Awards, Senior Executive Service Rank Awards, Other Personal Service Awards That Do Not Become Part Of The Federal Employees Basic Rate Of Pay, And Other Personnel Compensation Paid Directly To Civilian Employees, I.E. Overtime.

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: WA2200000 - WA2299999, General Administration - Program Direction

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Type of Change

6/4/2003

Resp. Segment

WA.22.01.11.1

No

Yes Full Time Permanent

Long Title: Full Time Permanent

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

WA1901111

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: WA2200000 - WA2299999, General Administration - Program Direction

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Type of Change

6/4/2003

Recast B&R

Resp. Segment

WA.22.01.11.2 No Yes All Other Than Full-Time Permanent

Long Title: All Other Than Full-Time Permanent

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

WA1901112

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: WA2200000 - WA2299999, General Administration - Program Direction

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6/4/2003

Recast B&R

Resp. Segment

WA.22.01.11.3 No Yes SES Rank & Performance Award

Long Title: SES Rank & Performance Award

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

WA1901113

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: WA2200000 - WA2299999, General Administration - Program Direction

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Type of Change

6/4/2003

Recast B&R

Resp. Segment

WA.22.01.11.4 No Yes Other Personnel Compensation

Long Title: Other Personnel Compensation

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes All Other Personnel Compensation Costs, I.E. Overtime

WA1901114

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: WA2200000 - WA2299999, General Administration - Program Direction

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Recast B&R

Resp. Segment

WA.22.01.12.0 No No Personnel Benefits

Long Title: Personnel Benefits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And
Payments To Other Funds For The Benefit Of Such Employees.

6/4/2003

Resp. Segment

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: WA2200000 - WA2299999, General Administration - Program Direction

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Type of Change

WA.22.01.12.2 No Yes Moving Expenses

Long Title: Moving Expenses

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs,
And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By
Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500 Chapter Vi.

WA1901122

6/4/2003

Recast B&R

Resp. Segment

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: WA2200000 - WA2299999, General Administration - Program Direction

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Type of Change

WA.22.01.12.3 No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And DoeS Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A 77 (Duty At Nts).

6/4/2003 WA1901123

Recast B&R

Resp. Segment

Fiscal Year: 2003

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For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
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Type of Change

WA.22.01.12.4 No Yes Workman's Compensation

Long Title: Workman's Compensation

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003 WA1901124

Recast B&R

Resp. Segment

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: WA2200000 - WA2299999, General Administration - Program Direction

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Type of Change

WA.22.01.12.5 No Yes Benefits For Former Employees

Long Title: Benefits For Former Employees

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Severance Pay For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By
Fpm Regulations Chapter 550, Subchapter 7

6/4/2003 WA1901125

Recast B&R

Resp. Segment

Fiscal Year: 2003

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For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
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Type of Change

WA.22.01.12.6 No Yes Unemployment Compensation

Long Title: Unemployment Compensation

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Unemployment Compensation For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By Fpm Regulations Chapter 550, Subchapter 7.

6/4/2003 WA1901126

Recast B&R

Resp. Segment

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For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
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WA.22.21.00.0 No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification
Travel Subject To Travel Regulations Below.

6/4/2003

Resp. Segment

WA.22.21.01.0 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

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For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: WA2200000 - WA2299999, General Administration - Program Direction

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Definition: Includes All Costs Of Transportation Of Persons, Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Of Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Toll(S), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

WA1921010

Fiscal Year: 2003

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For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: WA2200000 - WA2299999, General Administration - Program Direction

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Type of Change

6/4/2003

Recast B&R

Resp. Segment

WA.22.21.02.0 No Yes Rental Of Passenger-Carrying Vehicles Fr

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motor Pool

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger Carrying Motor Vehicles Rented By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

WA1921020

Fiscal Year: 2003

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For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: WA2200000 - WA2299999, General Administration - Program Direction

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Resp. Segment

WA.22.21.03.0 No Yes Other Personnel Travel Costs

Long Title: Other Personnel Travel Costs

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification

WA1921030

Fiscal Year: 2003

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For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: WA2200000 - WA2299999, General Administration - Program Direction

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Resp. Segment

WA.22.21.04.0 No Yes Training Program Travel Costs

Long Title: Training Program Travel Costs

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Travel Directly Related To Doe-Sponsored Training Program For Procurement, Project Management, And Program Management

WA1921040

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
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Resp. Segment

WA.22.30.00.0 No No Contractual Services

Long Title: Contractual Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Costs For Doe Overseas Offices Such As Foreign Service Nationals Salaries, Doe Representative In Japan, Housing, And Administrative Support; Translation Services; Telephone Cards; Maintenance Of Foreign Visits And Assignments, Foreign Travel, And International Agreement Management System; Safeguards And Securities And Employee Training; And Administrative Support (Including Indirect (Faas), SubscriptionsSupplies, Adp, Furniture, Etc.). Also Includes Goods And Services Provided In The Working Capital Fund (Wcf), And Costs For Management And Technical Support Services.

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For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: WA2200000 - WA2299999, General Administration - Program Direction

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Resp. Segment

WA.22.30.10.0 No Yes Other Related Expenses - Contractual Ser

Long Title: Other Related Expenses - Contractual Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

WA1930100

Fiscal Year: 2003

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For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
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Recast B&R

Resp. Segment

WA.22.30.15.0 No Yes Payroll And Other Personnel Costs (Wcf)

Long Title: Payroll And Other Personnel Costs (Wcf)

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

WA1930150

Fiscal Year: 2003

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Resp. Segment

WA.22.30.24.0 No No Administrative Services (Wcf)

Long Title: Administrative Services (Wcf)

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

Fiscal Year: 2003

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WA.22.30.24.1 No Yes Supplies

Long Title: Supplies

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003 WA1930241

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Resp. Segment

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

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WA.22.30.24.2 No Yes Postage

Long Title: Postage

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003 WA1930242

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Resp. Segment

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For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
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Type of Change

WA.22.30.24.3 No Yes Photocopying

Long Title: Photocopying

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003 WA1930243

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Type of Change

WA.22.30.24.4 No Yes Printing And Graphics

Long Title: Printing And Graphics

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003 WA1930244

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Type of Change

WA.22.30.24.5 No Yes Building Rental, Operations And Maintena

Long Title: Building Rental, Operations And Maintenance

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003 WA1930245

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Type of Change

WA.22.30.30.0 No No Support Services

Long Title: Support Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

WA.22.30.30.1 No Yes Management Support Services

Long Title: Management Support Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

Fiscal Year: 2003

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Resp. Segment

WA.22.30.30.2 No Yes Technical Support Services

Long Title: Technical Support Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

WA1930302

Fiscal Year: 2003

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Resp. Segment

WA.22.30.34.0 No No Information Management (WCF)

Long Title: Information Management (Wcf)

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

Fiscal Year: 2003

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For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
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WA.22.30.34.1 No Yes Telecommunications

Long Title: Telecommunications

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003 WA1930341

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Resp. Segment

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Type of Change

WA.22.30.34.2 No Yes Office Automation

Long Title: Office Automation

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003 WA1930342

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Resp. Segment

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Type of Change

WA.22.30.34.3 No Yes Networking

Long Title: Networking

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003 WA1930343

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Fiscal Year: 2003

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Type of Change

WA.22.30.40.0 No Yes Training Services

Long Title: Training Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003 WA1930400

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Resp. Segment

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Type of Change

WA.22.30.44.0 No No Procurement Services (Wcf)

Long Title: Procurement Services (Wcf)

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

WA.22.30.44.1 No Yes Contract Audits

Long Title: Contract Audits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

Fiscal Year: 2003

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WA1930441

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Resp. Segment

WA.22.30.44.2

No

Yes Contract Closeouts

Long Title: Contract Closeouts

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

WA1930442

Fiscal Year: 2003

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6/4/2003

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Resp. Segment

WA.22.30.52.0 No Yes Executive Information Services

Long Title: Executive Information Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

WA1930520

Fiscal Year: 2003

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Resp. Segment

WA.22.30.54.0 No Yes Personnel And Training Services (Wcf)

Long Title: Personnel And Training Services (Wcf)

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

WA1930540

Fiscal Year: 2003

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Resp. Segment

WA.22.30.94.0 No Yes Indirect Operating Costs

Long Title: Indirect Operating Costs

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

WA1930940

Fiscal Year: 2003

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For Assistant Secretary: ED - Office of Economic Impact and Diversity
Assistant Secretary Range: WA5000000 - WA5099999, Minority Economic Impact Program

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WA.50.00.00.0 Yes No Minority Economic Impact Program

Long Title: Minority Economic Impact Program

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Costs Incurred By The Office Of Minority Economic Impact In Conducting Research Programs To Determine The Effects Of The Department'S Programs, Policies, And Regulations On Minorities; Providing Management And Technical Assistance To Minority Educational Institutions And Business Enterprises, And Serves As A Centralized Repository And Dissemination Point For Energy-Related Research Data And Information About Energy Programs To Various Minority Constituents, And Provides Structured Technical Assistance To Minority Businesses To Increase Their Participation In Doe Field-Sponsored And Private Energy Industry Activities. Provides Management And Financial Assistance By Offering Loans To Minority Businesses To Assist In Financing Bid Or Proposal Preparation Costs To Enhance Their Contracting Opportunities, And Provides A Source Of Capital To Minority Financial Institutions (Banks, Savings And Savings And Loan Assn.) To Assist In Strengthening Their Ability To Make Short/Long Term Loans/Investments To Minority Businesses.

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For Assistant Secretary: ED - Office of Economic Impact and Diversity
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Resp. Segment

WA.50.01.00.0

No

No Research

Long Title: Research

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Pursuant To Public Law 95-619, The Research Program Is To Determine The Effects Of National Energy Policies, Programs And Regulations On Minorities; To Provide Regional Socioeconomic And Related Analysis For Policy And Programmatic Efforts Within Doe; And To Identify And Define Economic Opportunities For Minorities In Various Segments Of The Energy Industry Through Economic Analysis And Feasibility Studies.

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6/4/2003

Resp. Segment

WA.50.01.01.0 No Yes Data Development And Minority Energy Ass

Long Title: Data Development And Minority Energy Assessment Model (Meam)

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Enhances The Capability Of The Policy-Sensitive "Meam" And Its Related Models, By Improving The Level Of Minority Representation In The Data Bank, Improve The Overall Regional Characteristics Of The Socioeconomic And Energy Consumption Population And Income Information For Comparative Purposes, And Improves The Macro-Economic Component To This Analytical Policy Tool.

Fiscal Year: 2003

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Resp. Segment

WA.50.01.02.0 No Yes Policy Assessments And Analyses

Long Title: Policy Assessments And Analyses

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Extends The Utilization Of Analyses Of Specific Indicators Of Minority Consumption And Use Patterns Relative To Other Population Categories; At The Regional Level, For Use In The Development Of Assessments For Policy And Program Options And Legislative And Regulatory Actions Of Doe And Other Federal Agencies.

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Resp. Segment

WA.50.01.03.0 No Yes Technical Market Analyses Information

Long Title: Technical Market Analyses Information

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Extends Participation Of Minorities And Minority Communities In Energy-Related Activities By Developing Characterizations Of Options For Minority Businesses In Energy Technology Markets; And Through The Development Of Market Research And Projections And Other Technical Assistance Which Will Facilitate The Transfer Of Information Relating To Economic Opportunities For Minority Entrepreneurs And Minority Communities.

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Resp. Segment

WA.50.02.00.0 No No Management And Technical Assistance

Long Title: Management And Technical Assistance

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Pursuant To Public Law 95-619, Provides Management And Technical Assistance To Minority Educational Institutions, Minority Business Enterprises, And Minority Communities.

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Resp. Segment

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WA.50.02.01.0 No Yes Minority Honors Training Program

Long Title: Minority Honors Training Program

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Provides Energy-Related Training Opportunities To Financially Needy Minority Honor Students
At Two-Year Post-Secondary Educational Institutions.

6/4/2003

Resp. Segment

WA.50.02.02.0 No Yes Minority Educational Institution Assista

Long Title: Minority Educational Institution Assistance

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

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Definition: Increases The Competitiveness Of Minority Educational Institutions Involved In Energy-Related Research And Development.

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Resp. Segment

WA.50.02.03.0

No Yes Minority Energy Information Clearinghouse

Long Title: Minority Energy Information Clearinghouse

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Develops And Disseminates Energy-Related Information On Various Aspects Of Energy Programs And Activities To Minority Business Enterprises, Minority Educational Institutions, And Other Minority Organizations; And Maintains And Provides Information On Sources Of Technical Resources Relating To The Concerns And Problems Of Clearinghouse Users In Participating In Doe'S Research, Development, And Contract Activities.

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Resp. Segment

WA.50.02.04.0

No

Yes Minority Business And Community Developm

Long Title: Minority Business And Community Development

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Provides Focused Technical Assistance To Minority Business Firms And Minority Communities To Enable Them To Fully Participate In High Technology Research And Development Programs And Other Contracting Opportunities Within Doe And In Other Economic Opportunities Within The Energy Industry.

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Resp. Segment

WA.50.03.00.0 No No Financial Assistance

Long Title: Financial Assistance

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Provides Loans To Minority Owned Businesses To Assist In Financing Bid Or Proposal Preparation Costs In Order To Enhance Their Contract Opportunities Within Doe. Assists Minority Owned Businesses To Improve Their Capabilities To Perform Quality Work For Doe And Energy Industry Organizations, With An Attendant Increase In The Economic Activity For These Businesses And Their Communities.

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Control

Report

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Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

6/4/2003

Resp. Segment

WA.50.03.01.0 No Yes Bank Deposit Financial Assistance Progra

Long Title: Bank Deposit Financial Assistance Program

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Designed To Assist Minority Financial Institutions (Banks, Savings Banks, Savings And Loan Assn.) By Providing A Source Of Capital To Such Institutions In Order To Strengthen Their Ability To Make Short/Long Term Loans Or Investments Within Minority Communities.

Fiscal Year: 2003

Change Report by B&R

Page: WA - 280
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ED - Office of Economic Impact and Diversity
Assistant Secretary Range: WA5000000 - WA5099999, Minority Economic Impact Program

Program

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Control Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WB - 001
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WB0000000 - WB9999999, In-House Energy Management (IHEM)

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WB.00.00.00.0 Yes No In-House Energy Management (Ihem)

Long Title: In-House Energy Management (Ihem)

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Incurred In The Development, Selection, And Validation Of Energy Savings Retrofit Projects And Operational Changes Including All Associated Guidance, Standards, Methodologies, Studies, Surveys, And Conceptual Design. Also Includes The Study Of Sites For Alternative Fuels Use And Cogeneration Of Electricity. Also Includes Related Program Direction.

10/10/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WB - 002
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WB0000000 - WB9999999, In-House Energy Management (IHEM)

Program

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Control

Report

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Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WB.01.00.00.0 No Yes Ihem Program Operations

Long Title: Ihem Program Operations

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Incurred In The Development, Selection, And Validation Of Energy Savings Retrofit Projects And Operational Changes Including All Associated Guidance, Standards, Methodologies, Studies, Surveys, And Conceptual Design. Also Includes The Study Of Sites For Alternative Fuels Use And Cogeneration Of Electricity.

10/10/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WB - 003
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WB0000000 - WB9999999, In-House Energy Management (IHEM)

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WB.02.00.00.0 No No Program Direction

Long Title: Program Direction

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Costs And Obligations Incurred For Ithem Relating To Personal Services, Benefits, And Travel.

10/10/2003

Resp. Segment

WB.02.01.00.0 No No Ithem Program Direction

Long Title: Ithem Program Direction

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: WB - 004
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WB0000000 - WB9999999, In-House Energy Management (IHEM)

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/10/2003

Resp. Segment

WB.02.01.11.0

No

No Personal Services

Long Title: Personal Services

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Wb 02 01 12 3.

Fiscal Year: 2003

Change Report by B&R

Page: WB - 005
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WB0000000 - WB9999999, In-House Energy Management (IHEM)

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/10/2003

Resp. Segment

WB.02.01.11.1

No

Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

10/10/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WB - 006
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WB0000000 - WB9999999, In-House Energy Management (IHEM)

Program

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Control

Report

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Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WB.02.01.11.2 No Yes All Other Personal Services

Long Title: All Other Personal Services

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

10/10/2003

Resp. Segment

WB.02.01.11.3 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

Fiscal Year: 2003

Change Report by B&R

Page: WB - 007
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WB0000000 - WB9999999, In-House Energy Management (IHEM)

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/10/2003

Resp. Segment

WB.02.01.12.0

No

No Personnel Benefits

Long Title: Personnel Benefits

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And
Payments To Other Funds For The Benefit Of Such Employees.

10/10/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WB - 008
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WB0000000 - WB9999999, In-House Energy Management (IHEM)

Program

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Control

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WB.02.01.12.2 No Yes Moving Expenses

Long Title: Moving Expenses

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs,
And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By
Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

10/10/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WB - 009
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WB0000000 - WB9999999, In-House Energy Management (IHEM)

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WB.02.01.12.3 No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

10/10/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WB - 010
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WB0000000 - WB9999999, In-House Energy Management (IHEM)

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WB.02.01.13.0 No Yes Benefits For Former Personnel

Long Title: Benefits For Former Personnel

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By
Fpm Regulations, Chapter 550, Subchapter 7.

10/10/2003

Resp. Segment

WB.02.01.20.0 No No Contractual Services And Supplies

Long Title: Contractual Services And Supplies

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Fiscal Year: 2003

Change Report by B&R

Page: WB - 011
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WB0000000 - WB9999999, In-House Energy Management (IHEM)

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition: Includes All Costs Of Contractual Services, Supplies And Materials, As Detailed Under
Classifications Below.

10/10/2003

Resp. Segment

WB.02.01.20.1

No Yes Transportation Of Things

Long Title: Transportation Of Things

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government
Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid
Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments
To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other
Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor
Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals.
Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized
On The Bill For The Commodities Sold.

Fiscal Year: 2003

Change Report by B&R

Page: WB - 012
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WB0000000 - WB9999999, In-House Energy Management (IHEM)

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/10/2003

Resp. Segment

WB.02.01.20.2

No

Yes

Standard Level User Charges

Long Title: Standard Level User Charges

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

10/10/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WB - 013
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WB0000000 - WB9999999, In-House Energy Management (IHEM)

Program

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Control

Report

Level

Level

Short Title

Last

Previous

Change

B&R Code

Date

If Changed

Type of Change

WB.02.01.20.3 No Yes Communications, Other Rent And Utilities

Long Title: Communications, Other Rent And Utilities

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Cost Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc., (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc.

10/10/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WB - 014
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WB0000000 - WB9999999, In-House Energy Management (IHEM)

Program

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Control

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WB.02.01.20.4 No Yes Printing And Reproduction

Long Title: Printing And Reproduction

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

10/10/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WB - 015
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WB0000000 - WB9999999, In-House Energy Management (IHEM)

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WB.02.01.20.5 No Yes Services Performed By Other Agencies

Long Title: Services Performed By Other Agencies

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services
Furnished By General Services Administration And Employee Health Services Furnished By
Other Federal Agencies.

10/10/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WB - 016
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WB0000000 - WB9999999, In-House Energy Management (IHEM)

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WB.02.01.20.6 No Yes Other Services

Long Title: Other Services

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

10/10/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WB - 017
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WB0000000 - WB9999999, In-House Energy Management (IHEM)

Program

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Control

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Short Title

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Date

Previous
B&R Code
If Changed

Type of Change

WB.02.01.20.7 No Yes Supplies And Materials

Long Title: Supplies And Materials

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

10/10/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WB - 018
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WB0000000 - WB9999999, In-House Energy Management (IHEM)

Program

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Control

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

WB.02.01.21.0 No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications Below.

10/10/2003

Resp. Segment

WB.02.01.21.1 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Fiscal Year: 2003

Change Report by B&R

Page: WB - 019
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WB0000000 - WB9999999, In-House Energy Management (IHEM)

Program

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Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stop-Over En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stop-Over Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stop-Over Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

Fiscal Year: 2003

Change Report by B&R

Page: WB - 020
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WB0000000 - WB9999999, In-House Energy Management (IHEM)

Program

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Control

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B&R Code

If Changed

Type of Change

10/10/2003

Resp. Segment

WB.02.01.21.2 No Yes Rental Of Passenger-Carrying Vehicles Fr

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

Fiscal Year: 2003

Change Report by B&R

Page: WB - 021
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WB0000000 - WB9999999, In-House Energy Management (IHEM)

Program

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Control

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Short Title

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B&R Code

If Changed

Type of Change

10/10/2003

Resp. Segment

WB.02.01.21.3 No Yes Other Costs For Transportation Of Person

Long Title: Other Costs For Transportation Of Persons

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification.

Fiscal Year: 2003

Change Report by B&R

Page: WB - 022
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WB0000000 - WB9999999, In-House Energy Management (IHEM)

Program

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Control Report

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If Changed

Type of Change

10/10/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WE - 001
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WE0000000 - WE9999999, Office of the Secretary

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WE.00.00.00.0 Yes No Office Of The Secretary

Long Title: Office Of The Secretary

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes All Costs Incurred For The Personnel And Associated Funding Resources Of The Office Of The Secretary. The Costs Of Services Provided By Contractors For The Support Of The Above Administrative Unit Are To Be Charged Directly To This Program. If Such Costs Cannot Be Charged Directly To Doe, They Are To Be Allocated On Some Reasonable Basis. Such Costs Include Those For Building Maintenance, Janitorial Services, Office Supplies, Printing And Reproduction, And Purchases Of Special Administrative Items. Charges Are To Be Made To Activities Under Classification Wa 20, As Appropriate.

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WE - 002
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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WE0000000 - WE9999999, Office of the Secretary

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Type of Change

WE.11.00.00.0 No No Salaries And Expenses

Long Title: Salaries And Expenses

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification We 15 12 03 0.

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
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Type of Change

WE.11.01.00.0 No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

WE.15.00.00.0 No No Other Expenses

Long Title: Other Expenses

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
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6/4/2003

Resp. Segment

WE.15.11.00.0 No No Other Salary Expenses

Long Title: Other Salary Expenses

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Salaries And Related Expenses Paid Directly To Civilian Employees In Positions Other Than Full Time Permanent. Also Includes Performance Awards And All Other Personal Services And Cash Awards That Do Not Become Part Of The Federal Employee'S Basic Rate Of Pay.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
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Type of Change

6/4/2003

Resp. Segment

WE.15.11.01.0

No

Yes Other Salaries

Long Title: Other Salaries

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
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Type of Change

WE.15.11.03.0 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

WE.15.12.00.0 No No Personnel Benefits

Long Title: Personnel Benefits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And
Payments To Other Funds For The Benefit Of Such Employees.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
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Type of Change

6/4/2003

Resp. Segment

WE.15.12.02.0 No Yes Moving Expenses

Long Title: Moving Expenses

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs,
And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By
Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
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Type of Change

6/4/2003

Resp. Segment

WE.15.12.03.0

No

Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

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Type of Change

6/4/2003

Resp. Segment

WE.15.12.04.0

No

Yes Benefits For Former Personnel

Long Title: Benefits For Former Personnel

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By
Fpm Regulations, Chapter 550, Subchapter 7.

6/4/2003

Resp. Segment

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
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Type of Change

WE.15.20.00.0 No No Contractual Services And Supplies

Long Title: Contractual Services And Supplies

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes All Costs Of Contractual Services, And Supplies And Materials, As Detailed Under Classifications We 15 20 01 0 Through We 15 20 07 0.

6/4/2003

Resp. Segment

WE.15.20.01.0 No Yes Transportation Of Things

Long Title: Transportation Of Things

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
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Definition: Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimburse-Ment To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

6/4/2003

Resp. Segment

WE.15.20.02.0 No Yes Standard Level User Charges

Long Title: Standard Level User Charges

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
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If Changed

Type of Change

6/4/2003

Resp. Segment

WE.15.20.03.0 No Yes Communications, Other Rent And Utilities

Long Title: Communications, Other Rent And Utilities

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installa-Tion And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification We-15-20-06-0.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
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Type of Change

6/4/2003

Resp. Segment

WE.15.20.04.0 No Yes Printing And Reproduction

Long Title: Printing And Reproduction

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
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Type of Change

6/4/2003

Resp. Segment

WE.15.20.05.0 No Yes Services Performed By Other Agencies

Long Title: Services Performed By Other Agencies

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services
Furnished By General Services Administration And Employee Health Services Furnished By
Other Federal Agencies.

Fiscal Year: 2003

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WE0000000 - WE9999999, Office of the Secretary

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Type of Change

6/4/2003

Resp. Segment

WE.15.20.06.0

No

Yes Other Services

Long Title: Other Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Alarm Protection Systems; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, Doe 1500, Chapter Vi (Formerly Appendix 1501); Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

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Assistant Secretary Range: WE0000000 - WE9999999, Office of the Secretary

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6/4/2003

Resp. Segment

WE.15.20.07.0 No Yes Supplies And Materials

Long Title: Supplies And Materials

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

Fiscal Year: 2003

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation
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6/4/2003

Resp. Segment

WE.15.21.00.0 No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification
We 15 21 01 0 Below.

6/4/2003

Resp. Segment

Fiscal Year: 2003

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation
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Type of Change

WE.15.21.01.0 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stop-Over En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stop-Over Are Charged To Domestic Travel.

Fiscal Year: 2003

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation
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6/4/2003

Resp. Segment

WE.15.21.02.0 No Yes Rental Of Passenger-Carrying Vehicles Fr

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

Fiscal Year: 2003

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6/4/2003

Resp. Segment

WE.15.21.03.0 No Yes Other Costs For Transportation Of Person

Long Title: Other Costs For Transportation Of Persons

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification.

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

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WF.00.00.00.0 Yes No Goods And Services Provided Through Work

Long Title: Goods And Services Provided Through Working Capital Fund (Wcf)

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: The Working Capital Fund (Wcf) Is An Intragovernmental Revolving Fund That Is Authorized By The Doe Organization Act (1977) And The Energy Reorganization Act (1974) To Finance Administrative Functions Through Which The Cost For Goods Or Services Provided Are Charged To Consumer Organizations And The Funds Received Are Available To Continue Operation And Replace Capital Equipment. Objectives Of The "Fund" Include Improved Cost Allocation, Increased Economy And Efficiency Of Administrative Services, And Expanded Flexibility Permitting Program Managers To Make Decisions That Effect The Cost Of Supporting Their Program Mission.

6/9/2003

Resp. Segment

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

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Type of Change

WF.10.00.00.0 No No Payroll And Other Personnel Costs

Long Title: Payroll And Other Personnel Costs

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Includes The Salaries And Other Personnel Costs Of The Departmental Administration Federal Employees Delivering The Services Provided Under The Working Capital Fund (Wcf). These Expenses Will Not Be Charged Through The Fund In Fy 1997, By Congressional Direction.

6/9/2003

Resp. Segment

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
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Capital Fund (WCF)

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WF.10.40.00.0 No Yes Payroll And Other Personnel Costs

Long Title: Payroll And Other Personnel Costs

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

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Resp. Segment

WF.10.50.00.0 No No Payroll And Personnel Wcf Business Line

Long Title: Payroll And Personnel Wcf Business Line

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
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Capital Fund (WCF)

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Resp. Segment

WF.10.50.21.0 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
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Type of Change

Definition:

Travel Subject To Travel Regulations - Includes All Costs Of Transportation Of Persons, Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportations Charges, Rental Of Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized Such As Ferry Fares And Toll(S), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged A Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

Fiscal Year: 2003

Change Report by B&R

Page: WF - 006
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/9/2003

Resp. Segment

WF.10.50.30.0 No Yes Contractual Support

Long Title: Contractual Support

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Includes Contractual Support For This Wcf Business Line Related To Performing Payroll
Functions, Both Hardware And Software Computer Support, And The Purchase Of Goods And
Services To Support Payroll Operations (For Example, Postage).

Fiscal Year: 2003

Change Report by B&R

Page: WF - 007
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

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Control

Report

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

6/9/2003

Resp. Segment

WF.10.50.95.0 No Yes Depreciation - Payroll

Long Title: Depreciation - Payroll

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

6/9/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WF - 008
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
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Program

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Control

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Short Title

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Change
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B&R Code
If Changed

Type of Change

WF.10.60.00.0 No Yes CHRIS and Related Operations and Mainten

Long Title: CHRIS and Related Operations and Maintenance

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: CHRIS and Related Operations and Maintenance

6/9/2003

Resp. Segment

WF.10.70.00.0 No Yes Security Services

Long Title: Security Services

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Working Capital Fund activities related to studies and support for DOE Security

Fiscal Year: 2003

Change Report by B&R

Page: WF - 009
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

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Control

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

6/9/2003

Long Title
Short Title
Definition
Resp. Segment

WF.20.00.00.0 No No Administrative Services

Long Title: Administrative Services

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Administrative Services Includes Building Occupancy, Supply, Photocopying, Mail, Printing
And Graphics Activities Provided Through The "Fund".

6/9/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WF - 010
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WF.20.41.00.0 No Yes Supplies

Long Title: Supplies

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Supplies Include Expendable Stock And Non-Stock Office Supplies For Headquarters
Organizations; Operation Of Self-Service Stores At Several Headquarters Facilities, Storage,
Warehousing And Property Inventory Management.

6/9/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WF - 011
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WF.20.42.00.0 No Yes Postage

Long Title: Postage

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Postage Includes The Processing Of All Outgoing Mail Using The United States Postal Service (Usps), Internal Distribution Of Incoming And Outgoing Mail Within Headquarters, Department-Wide Mail Policy And Oversight, And The Handling Of Special Delivery Parcels.

6/9/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WF - 012
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

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Control

Report

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Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WF.20.43.00.0 No Yes Photocopying

Long Title: Photocopying

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Copying Includes Ownership And Maintenance Of Photocopy Equipment Used In Support Of
Headquarters Organizations: Operation Of The Headquarters Staffed Copy Center; Shared Usage
Copiers, Support For Emergency Rental Of Additional Copy Equipment; Acquisition Of New And
Replacement Copiers; Maintenance Management For Copier Equipment; And Providing For The
Arrangement Of Relocation Of And Disposal Of Copying Equipment.

6/9/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WF - 013
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

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Control

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Short Title

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Date

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B&R Code
If Changed

Type of Change

WF.20.44.00.0 No Yes Printing And Graphics

Long Title: Printing And Graphics

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Printing & Graphics Includes Procurement Of Printing Services From Vendors Through The Government Printing Office; The Design And Development Of Pre-Press Graphics, Electronic Forms, Exhibits, Posters, Flyers, Vugraphs, Slides, Certificates, Plaques And Publications. Other Services Include Court Reporting Services, Distribution Of Printed Materials, Professional Photography, Portrait Studio Operations And Graphics Visual Aids And Presentation Materials. Activities Also Involve Centralized Visual Archive Services And Federal Register Publications.

6/9/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WF - 014
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

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Control

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Short Title

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Date

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B&R Code
If Changed

Type of Change

WF.20.45.00.0 No Yes Building Rental, Operations, And Mainten

Long Title: Building Rental, Operations, And Maintenance

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Building Rental, Operations, And Maintenance Provides For The Rent Of Both Government And Commercial Buildings For Headquarters Staff And Contractors, Preventive Maintenance And Repair Or Electrical, Mechanical, And Structural Systems, Parking, Food Services, Architectural And Engineering Services Pertaining To Headquarters Space, Trash Removal, Pest Control, Landscaping, Snow Removal And Repair And Maintenance Of Headquarters Radio Communications And Electronic Equipment.

6/9/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WF - 015
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

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Control Report

Level Level

Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

WF.20.46.00.0 No Yes Electronic Services

Long Title: Electronic Services

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Electronic Services - Conference and meeting support

6/9/2003

Resp. Segment

WF.30.00.00.0 No No Information Management Systems And Opera

Long Title: Information Management Systems And Operations

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: WF - 016
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

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Control

Report

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Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

6/9/2003

Resp. Segment

WF.30.41.00.0 No Yes Telecommunication

Long Title: Telecommunication

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Telecommunications Involves An Infrastructure Servicing Two Main Headquarters And Several Satellite Buildings, As Well As Outsourced Basic Line Service To The Public Telephone And Federal Telecommunications System (Fts). Infrastructure Includes Networks, Installed Processing Equipment, And Technical Support. Services Provided Are: Adding New Users, Moving Existing Users, Changing Features Of Functionality And Repair Service For Equipment Malfunctions. Line Service Includes Local, Long Distance And International Dialing Provided Through The Headquarters Information Exchange (Ix) System. Specialized Services Includes Operator-Assisted Calls, Voice Mail, 3-Way Calling, Call Forwarding, Automatic Ring-Back, Conference Calls, Wireless Communication, Cellular And Paging Features And Custom Calling Cards.

Fiscal Year: 2003

Change Report by B&R

Page: WF - 017
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

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Control Report

Level Level

Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

6/9/2003

Resp. Segment

WF.30.42.00.0 No Yes Office Automation Equipment And Support

Long Title: Office Automation Equipment And Support

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Office Automation Equipment And Support Includes Installation And Repair, Upgrades, And Preparation For Relocations For Standard Desktop Configurations Which Are Defined To Be A System Unit: Cpu, Monitor, Keyboard & Printer. Includes Technical Training And Assistance; Training Courses; Walk-In User Centers Staffed With Technical Personnel To Assist Users; Software Analysts To Assist In Preparing Multimedia Briefings And Presentations, As Well As To Perform Hardware/Software Analysis And Evaluation, Disk Recovery, Classified Contamination Recovery, And Virus Investigation And Control.

Fiscal Year: 2003

Change Report by B&R

Page: WF - 018
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

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Type of Change

6/9/2003

Resp. Segment

WF.30.43.00.0 No Yes Networking

Long Title: Networking

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Networking Provides Connectivity For Doe Headquarters Through Local And Wide Area Networks. Networking Consists Of Management, Operation And Maintenance Of The Lan Backbone Infrastructure To Provide Access To The Internet And World Wide Web; Electronic Mail; Doe Cast For Information Sharing; Interoperability For Organization Lan Segments In Two Main Headquarters Building And Other Satellite Buildings; And Connectivity To The Headquarters Mainframe System.

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

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Control

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Change
Date

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B&R Code
If Changed

Type of Change

6/9/2003

Resp. Segment

WF.40.00.00.0 No No Procurement Services

Long Title: Procurement Services

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

6/9/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WF - 020
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

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If Changed

Type of Change

WF.40.40.00.0 No Yes Procurement Services

Long Title: Procurement Services

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

6/9/2003

Resp. Segment

WF.40.41.00.0 No Yes Contract Audits

Long Title: Contract Audits

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Fiscal Year: 2003

Change Report by B&R

Page: WF - 021
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

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Control Report

Level Level Short Title

Last
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Type of Change

Definition: Procures Financial Auditing And Contract Administration For Other Than M&O Contracts Through Interagency Agreements In Support Of Pre-Award And Post-Award Administration And Closeout. Agencies Used Include Defense Contract Audit Administration (Dcaa), Environmental Protection Agency (Epa), Defense Logistic Agency (Dla), And The Department Of Health And Human Services (Hhs).

6/9/2003

Resp. Segment

WF.40.42.00.0 No Yes Contract Closeout

Long Title: Contract Closeout

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: The Final Stage In Contract Administration Support For Doe Headquarters Elements. Services Include Ensuring That All Contracted Products And Services Have Been Delivered, That Costs Incurred By The Contractor Are Allowable And Justified And That Any Remaining Unexpended Funds Obligated Under The Contract Are Released.

Fiscal Year: 2003

Change Report by B&R

Page: WF - 022
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

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B&R Code
If Changed

Type of Change

6/9/2003

Resp. Segment

WF.50.00.00.0 No No Doe Corporate Systems And Services

Long Title: Doe Corporate Systems And Services

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Reserved For Future Use

6/9/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WF - 023
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

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If Changed

Type of Change

WF.50.20.00.0 No Yes Executive Information System (Wcf)

Long Title: Executive Information System (Wcf)

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Reserved

6/9/2003

Resp. Segment

WF.50.30.00.0 No Yes Energy OnLine Learning Center (OLC)

Long Title: Energy OnLine Learning Center (OLC)

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Energy OnLine Learning Center (OLC)- All costs associated with the OLC.

Fiscal Year: 2003

Change Report by B&R

Page: WF - 024
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

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If Changed

Type of Change

6/9/2003

Resp. Segment

WF.90.00.00.0 No No Indirect Operating Costs

Long Title: Indirect Operating Costs

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Reserved For Future Use

6/9/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WF - 025
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

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Control Report

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Short Title

Last
Change
Date

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B&R Code
If Changed

Type of Change

WF.90.40.00.0 No Yes Indirect Operating Costs

Long Title: Indirect Operating Costs

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Reserved For Future Use

6/9/2003

Resp. Segment

WF.99.00.00.0 No Yes Anticipated Auth in Excess of Collection

Long Title: Anticipated WCF Authority in Excess of Collections

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Anticipated WCF collections not yet realized. (For Accounting Use Only)

Fiscal Year: 2003

Change Report by B&R

Page: WF - 026
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

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6/9/2003

Add New B&R

Long Title
Short Title
Definition
Resp. Segment
Control Level
Report Level

Fiscal Year: 2003

Change Report by B&R

Page: WG - 001
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WG0000000 - WG9999999, Strategic Facilities Utilization Program (SFUP)

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WG.00.00.00.0 Yes No Strategic Facilities Utilization Program

Long Title: Strategic Facilities Utilization Program (Sfup)

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: These Codes Are Only For Costs Associated With The Administration And Human Resources Management Funded Program To Reduce Expenditures On Marginal Facilities. (Similar Efforts Funded By Program Offices Will Be Treated Under The Appropriate Program'S B&R Codes.) Includes All Costs To Mothball, Demolish, And Close Down Marginal Buildings And Other Facilities And To Perform Such Other Studies As May Be Required. Sfup Is Also Known As The Strategic Facilities Initiative.

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WG - 002
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WG0000000 - WG9999999, Strategic Facilities Utilization Program (SFUP)

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WG.01.00.00.0 No Yes Consolidate

Long Title: Consolidate

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes All Costs To Perform Necessary Alterations Or Other Required Work To Allow
Additional Functions/People To Be Accommodated In A Facility.

6/4/2003

Resp. Segment

WG.02.00.00.0 No Yes Cancel

Long Title: Cancel

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Fiscal Year: 2003

Change Report by B&R

Page: WG - 003
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WG0000000 - WG9999999, Strategic Facilities Utilization Program (SFUP)

Program

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Control Report

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If Changed

Type of Change

Definition: Includes All Costs To Cancel Leases Or Portions Of Leases, Including General Services Administration Assigned Space, Department Of Energy Leased Space, Contractor Leased Space, And Consolidate The Activity In Doe-Owned Space.

6/4/2003

Resp. Segment

WG.03.00.00.0 No Yes Convert

Long Title: Convert

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes All Costs, Not Otherwise Attributable To Plant, To Change The Functional Utilization Of A Facility To Allow For Alternative Uses Or Uses By Other Parties. This Includes All Required Alteration Work To Facilitate The Change In Utilization.

Fiscal Year: 2003

Change Report by B&R

Page: WG - 004
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WG0000000 - WG9999999, Strategic Facilities Utilization Program (SFUP)

Program

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Type of Change

6/4/2003

Resp. Segment

WG.04.00.00.0

No

Yes Demolish

Long Title: Demolish

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes All Costs, Not Otherwise Attributable To Plant, To Remove, Tear Down, Or Sell For Salvage A Facility And Restore The Land.

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WG - 005
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WG0000000 - WG9999999, Strategic Facilities Utilization Program (SFUP)

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WG.05.00.00.0 No Yes Dispose - Personal

Long Title: Dispose - Personal

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes All Costs To Dispose Of A Facility As Personal Property. (In Addition To Large Pieces Of Programmatic Equipment, Facilities Such As Trailers, Modular Units Or Prefabricated Metal Buildings May, In Cases Where It Is More Efficient, Be Disposed Of As Personal Property.)

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WG - 006
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WG0000000 - WG9999999, Strategic Facilities Utilization Program (SFUP)

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WG.06.00.00.0 No Yes Excess

Long Title: Excess

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes All Costs To Determine That Real Property, Related Personal Property, And Related Land Are No Longer Required By Doe And Take The Required Disposal Actions.

6/4/2003

Resp. Segment

WG.07.00.00.0 No Yes Mothball - Levels I, Ii, Iii And Iv

Long Title: Mothball - Levels I, Ii, Iii And Iv

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Fiscal Year: 2003

Change Report by B&R

Page: WG - 007
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WG0000000 - WG9999999, Strategic Facilities Utilization Program (SFUP)

Program

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Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition: Includes All Costs, Not Otherwise Attributable To Plant, To Shutdown A Facility For A Period Of Time. Maintenance Costs To Keep The Facility At A State Of Readiness Compatible With The Expected Reactivation Period May Be Included For The First Year Only.

6/4/2003

Resp. Segment

WG.08.00.00.0 No Yes Outgrant

Long Title: Outgrant

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes All Costs To Allow The Use Of Doe Facilities By Permit, License, Or Lease By Other Federal Agencies, State Or Local Governments, And The Private Sector. (Custody Is Not Transferred.)

Fiscal Year: 2003

Change Report by B&R

Page: WG - 008
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WG0000000 - WG9999999, Strategic Facilities Utilization Program (SFUP)

Program

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Control

Report

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Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

6/4/2003

Resp. Segment

WG.09.00.00.0

No

Yes Transfer

Long Title: Transfer

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes All Costs To Reassign Property To Another Doe Component Or Federal Agency.
(Custody Is Transferred.)

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WG - 009
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WG0000000 - WG9999999, Strategic Facilities Utilization Program (SFUP)

Program

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Control

Report

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Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WG.10.00.00.0 No Yes Other

Long Title: Other

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes All Costs For Special Studies Or Other Sfulp Work Specifically Authorized By The Office
Of Project And Facilities Management.

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WH - 001
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: WH0000000 - WH9999999, Corporate Management Information

Program

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Control

Report

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Level

Short Title

Last
Change
Date

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B&R Code
If Changed

Type of Change

WH.00.00.00.0 Yes Yes Corporate Management Information

Long Title: Corporate Management Information

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: All Costs Associated With Contracting For The Development And Implementation Of
Information Technology Corporate Systems, Telecommunications Improvements, Information
Architecture, Capital Planning And Strategic Information Management.

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WL - 001
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WL0000000 - WL9999999, Independent Review of DOE Projects

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WL.00.00.00.0 Yes No Independent Review Of Doe Projects

Long Title: Independent Review Of Doe Projects

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes All Non-Reimbursable Funds For External Review Of The Department'S Individual Construction And Privatization Projects And An External Review Of The Department'S Facility Acquisition Management Process

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WL - 002
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WL0000000 - WL9999999, Independent Review of DOE Projects

Program

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Control

Report

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Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

WL.10.00.00.0 No Yes Phase I: Determination Of Need For Inde

Long Title: Phase I: Determination Of Need For Independent Assessment

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes: Procurement Costs To Determine The Need For Independent Assessments;
Establishing Criteria For Selected Projects; Development Of Guidelines To Conduct Projects,
Reviews, And Identification Of Appropriate Independent Organizations To Perform Necessary
Reviews.

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WL - 003
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WL0000000 - WL9999999, Independent Review of DOE Projects

Program

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Control

Report

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Short Title

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B&R Code
If Changed

Type of Change

WL.20.00.00.0 No Yes Phase 2: Assessment Of The Department'S

Long Title: Phase 2: Assessment Of The Department'S Acquisition Management Process

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes: Procurement Costs To Develop Independent Evaluations Of The Department'S Management Structure And Processess For Identifying, Managing, Designing, And Constructing Facilities.

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WL - 004
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WL0000000 - WL9999999, Independent Review of DOE Projects

Program

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Control

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Short Title

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B&R Code
If Changed

Type of Change

WL.30.00.00.0 No No Phase 3: Independent Assessment Of Spec

Long Title: Phase 3: Independent Assessment Of Specific Programs/Projects

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes: Support Costs For The Assessment Of Selected Projects In The Area Of Technical Scope, Cost Estimate, Schedule And Documentation. Additional Evaluation Areas Include Validity Assessment Of Contractor Proposed Costs, Scopes, And Schedules.

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WL - 005
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WL0000000 - WL9999999, Independent Review of DOE Projects

Program

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Control

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

WL.30.10.00.0 No No Government And Other Not-For-Profit Rese

Long Title: Government And Other Not-For-Profit Research Organizations

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes: Study And Assessment Costs Of Selected Projects By Other Federal Agencies, State,
And Local Governments, Federally Funded Research Centers, Congressionally-Chartered
Institutions, University Consortiums, And Public Management Associations.

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WL - 006
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WL0000000 - WL9999999, Independent Review of DOE Projects

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WL.30.10.02.0 No Yes General Construction Programs/Projects

Long Title: General Construction Programs/Projects

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes: Study And Assessment Costs For Selected Doe Facility Construction Programs And Projects

6/4/2003

Resp. Segment

WL.30.10.04.0 No Yes Environmental Restoration Programs/Proje

Long Title: Environmental Restoration Programs/Projects

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Fiscal Year: 2003

Change Report by B&R

Page: WL - 007
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WL0000000 - WL9999999, Independent Review of DOE Projects

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition: Includes: Study And Assessment Costs For Selected Doe Environmental Restoration Programs And Projects.

6/4/2003

Resp. Segment

WL.30.10.06.0

No Yes Privatization Programs/Projects

Long Title: Privatization Programs/Projects

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes: Study And Assessment Costs For Selected Doe Privatization Programs And Projects.

Fiscal Year: 2003

Change Report by B&R

Page: WL - 008

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

Run Date: 2/12/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WL0000000 - WL9999999, Independent Review of DOE Projects

Program

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Control

Report

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Short Title

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Previous

B&R Code

If Changed

Type of Change

6/4/2003

Resp. Segment

WL.30.20.00.0

No

No

Contract Support Services

Long Title: Contract Support Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes: Cost Of Contracted Architechtrual And Engineering, Program Management And Technical Services Supporting The Independent Assessment Of Doe Programs And Projects.

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WL - 009
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WL0000000 - WL9999999, Independent Review of DOE Projects

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WL.30.20.02.0 No Yes General Construction Programs/Projects

Long Title: General Construction Programs/Projects

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes: Study And Assessment Costs For Selected Doe Facility Construction Programs And Projects.

6/4/2003

Resp. Segment

WL.30.20.04.0 No Yes Environmental Restoration Programs/Proje

Long Title: Environmental Restoration Programs/Projects

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Fiscal Year: 2003

Change Report by B&R

Page: WL - 010
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WL0000000 - WL9999999, Independent Review of DOE Projects

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition: Includes: Study And Assessment Costs For Selected Doe Environmental Restoration Programs And Projects.

6/4/2003

Resp. Segment

WL.30.20.06.0

No Yes Privatization Programs/Projects

Long Title: Privatization Programs/Projects

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes: Study And Assessment Costs For Selected Doe Privatization Programs And Projects.

Fiscal Year: 2003

Change Report by B&R

Page: WL - 011
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WL0000000 - WL9999999, Independent Review of DOE Projects

Program

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Control

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Short Title

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B&R Code

If Changed

Type of Change

6/4/2003

Resp. Segment

WL.30.30.00.0

No

No

Doe Other Support For Program And Projec

Long Title: Doe Other Support For Program And Project Assessment

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes: Costs Associated With The Development, Compilation, Analysis, And Technical Support Of Data And Information Concerning Doe Programs And Projects.

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WL - 012
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WL0000000 - WL9999999, Independent Review of DOE Projects

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WL.30.30.02.0 No Yes General Construction Programs/Projects

Long Title: General Construction Programs/Projects

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes: Study And Assessment Costs For Selected Doe Facility Construction Programs And Projects.

6/4/2003

Resp. Segment

WL.30.30.04.0 No Yes Environmental Restoration Programs/Proje

Long Title: Environmental Restoration Programs/Projects

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Fiscal Year: 2003

Change Report by B&R

Page: WL - 013
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WL0000000 - WL9999999, Independent Review of DOE Projects

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition: Includes: Study And Assesment Costs For Selected Doe Environmental Restoration Programs And Projects.

6/4/2003

Resp. Segment

WL.30.30.06.0

No Yes Privatization Programs/Projects

Long Title: Privatization Programs/Projects

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes: Study And Assessment Costs For Selected Doe Privatization Programs And Projects.

Fiscal Year: 2003

Change Report by B&R

Page: WL - 014
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WL0000000 - WL9999999, Independent Review of DOE Projects

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/4/2003

Resp. Segment

WL.40.00.00.0 No Yes Development And Implementation Of Correc

Long Title: Development And Implementation Of Corrective Actions

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes: Costs Associated With The Design, Development And Implementation Of Corrective Steps, Methods, Systems, And Processes Necessary To Ensure Successful Execution Of Doe Programs And Projects.

Fiscal Year: 2003

Change Report by B&R

Page: WL - 015
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WL0000000 - WL9999999, Independent Review of DOE Projects

Program

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Control

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B&R Code

If Changed

Type of Change

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WM- 001
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WM.00.00.00.0 Yes No Human Resources And Administration - Pro

Long Title: Management, Budget and Evaluation - Program Direction

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes All Costs For Contractual Services And Supplies, Taxes And Indemnities. Wm 00 00 00
0 And Detail Relate To Activity In Fy 1988 And Beyond.

6/4/2003

Resp. Segment

WM.10.00.00.0 No No Other Related Expenses - Contractual Ser

Long Title: Other Related Expenses - Contractual Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: WM- 002
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

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Control

Report

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Short Title

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B&R Code
If Changed

Type of Change

6/4/2003

Resp. Segment

WM.10.10.00.0 No Yes Immediate Office Of The Director

Long Title: Immediate Office Of The Director

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WM- 003
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WM.10.11.00.0 No Yes Official Reception And Representation

Long Title: Official Reception And Representation

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Costs For All Contractual Services Relative To The Official Reception And Representation Fund Such As Official Entertainment Of Foreign Officials, Refreshments At Ceremonies, Printed Invitations, Etc. All Of Which Are In Connection With Official Business.

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WM- 004
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

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Control

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WM.10.22.00.0 No Yes Competitive Sourcing

Long Title: Competitive Sourcing

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Competitive Sourcing

6/4/2003

Add New B&R

Resp. Segment

Report Level

WM.10.23.00.0 No Yes Administrative Services

Long Title: Administrative Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Fiscal Year: 2003

Change Report by B&R

Page: WM- 005
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services -
ME

Program

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Control Report

Level Level Short Title

Last
Change
Date

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B&R Code
If Changed

Type of Change

Definition: Includes Costs For Engineering And Facility Services, Reference And Information Services,
Printing And Graphics Services, And Logistic Services In Support Of Doe Headquarters Program
Activities.

6/4/2003

Resp. Segment

WM.10.24.00.0 No Yes Information Resources Management Policy,

Long Title: Information Resources Management Policy, Plans And Oversight

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: WM- 006
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services -
ME

Program

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Control

Report

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Short Title

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B&R Code
If Changed

Type of Change

6/4/2003

Resp. Segment

WM.10.25.00.0 No Yes Information Technology Services And Oper

Long Title: Information Technology Services And Operations

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Costs For Federal Telecommunications Systems, Commercial Telephone, Computer Maintenance, Operations Support, And Other Communications Services In Support Of Doe Headquarters Program Activities.

Fiscal Year: 2003

Change Report by B&R

Page: WM- 007
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

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Control

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Short Title

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Date

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B&R Code
If Changed

Type of Change

6/4/2003

Resp. Segment

WM.10.26.00.0 No Yes Field/HQ Org Indep V&V Prog

Long Title: Field/Headquarters Organizations Independent Verification and Validation Program

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Independent Verification and Validation Program to pay for verification and validation of mission critical and noncritical computer system for the Year 2000 problems and to develop contingency planning for all mission critical systems.

Fiscal Year: 2003

Change Report by B&R

Page: WM- 008
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

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B&R Code
If Changed

Type of Change

6/4/2003

Resp. Segment

WM.10.28.00.0 No Yes Training And Human Resource Development

Long Title: Training and Human Resource Development

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Costs For Program, Project, And Doe Management Training; Headquarters Technical And Professional Training Programs; And Intern Training.

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WM- 009
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services -
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If Changed

Type of Change

WM.10.29.00.0 No Yes Executive Secretariat

Long Title: Executive Secretariat

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

WM.10.30.00.0 No Yes Consumer Information

Long Title: Consumer Information

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: WM- 010
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services -
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Type of Change

6/4/2003

Resp. Segment

WM.10.31.00.0 No Yes Aviation Management

Long Title: Aviation Management

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WM- 011
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

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Type of Change

WM.10.33.00.0 No Yes Management and Operations Support

Long Title: Management Communications

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Management Communications

6/4/2003

Long Title

Definition

Resp. Segment

WM.10.34.00.0 No Yes Finance and Accounting

Long Title: Finance and Accounting

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Finance and Accounting

Fiscal Year: 2003

Change Report by B&R

Page: WM- 012
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

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Type of Change

6/4/2003

Resp. Segment

WM.10.35.00.0 No Yes Program Analysis and Evaluation

Long Title: Program Analysis and Evaluation

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Program Analysis and Evaluation

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WM- 013
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

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If Changed

Type of Change

WM.10.36.00.0 No Yes Budget Office

Long Title: Budget Office

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Budget Office

6/4/2003

Resp. Segment

WM.10.37.00.0 No Yes Engineering and Construction Management

Long Title: Engineering and Construction Management

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Engineering and Construction Management

Fiscal Year: 2003

Change Report by B&R

Page: WM- 014
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

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Type of Change

6/4/2003

Resp. Segment

WM.10.38.00.0 No Yes Program Liason and Financial Analysis

Long Title: Program Liason and Financial Analysis

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Program Liason and Financial Analysis

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WM- 015
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

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Control Report

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B&R Code
If Changed

Type of Change

WM.10.43.00.0 No Yes Organization And Management Systems

Long Title: Organization And Management Systems

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Support Services Contracts To Provide General Management Consultant, Data Entry, Or Analytical-Type Services. Other Contracts For The Purpose Of Directives, Typing And Editing, And Forms Design.

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WM- 016
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

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Control

Report

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

WM.10.44.00.0 No Yes Human Resources

Long Title: Human Resources

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Costs For Recruitment, Health Services, Ad Employee Recognition And Awards Ceremonies, Labor Relations, Grievance Arbitration, Staffing, And Classification.

6/4/2003

Resp. Segment

WM.10.47.00.0 No Yes Scheduling And Advance

Long Title: Scheduling And Advance

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: WM- 017
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

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Control

Report

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

6/4/2003

Resp. Segment

WM.10.48.00.0 No Yes Procurement, Assistance And Program Mana

Long Title: Procurement, Assistance And Program Management

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Costs For Support Services For Doe Headquarters Contract Administration Services; Doe Contractor Human Resources Management Programs, Doe Program/Project Management And Control; Doe Contract Audit; Procurement System Operation, Maintenance, Development, And Enhancement; Timesharing; Adp Equipment, Software, Maintenance, And Support; And Employee Training.

Fiscal Year: 2003

Change Report by B&R

Page: WM- 018
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

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Control

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B&R Code
If Changed

Type of Change

6/4/2003

Resp. Segment

WM.10.49.00.0 No Yes Performance Excellence

Long Title: Performance Excellence

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes All Costs And Obligations Incurred In Support Of The Office Of Performance Excellence At Doe Headquarters.

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WM- 019
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

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Control Report

Level Level

Short Title

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B&R Code
If Changed

Type of Change

WM.10.50.00.0 No Yes Secretary Of Energy Advisory Board

Long Title: Secretary Of Energy Advisory Board

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes All Costs And Obligations Incurred In Support Of The Office Of The Secretary Of Energy Advisory Board.

6/4/2003

Resp. Segment

WM.10.80.00.0 No No Goods And Services Provided Through Wcf

Long Title: Goods And Services Provided Through Wcf For MBE

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: WM- 020
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

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Control

Report

Level

Level

Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

6/4/2003

Resp. Segment

WM.10.80.15.0 No Yes Payroll Processing (Wcf)

Long Title: Payroll Processing (Wcf)

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WM- 021
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

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Control

Report

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Level

Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

WM.10.80.16.0 No Yes CHRIS

Long Title: CHRIS

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: CHRIS

6/4/2003

Resp. Segment

WM.10.80.24.0 No No Administrative Services

Long Title: Administrative Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: WM- 022
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services -
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Report

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Change
Date

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B&R Code
If Changed

Type of Change

6/4/2003

Resp. Segment

WM.10.80.24.1

No

Yes Supplies

Long Title: Supplies

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WM- 023
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

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Control

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Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WM.10.80.24.2 No Yes Postage

Long Title: Postage

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

WM.10.80.24.3 No Yes Photocopying

Long Title: Photocopying

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: WM- 024
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

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If Changed

Type of Change

6/4/2003

Resp. Segment

WM.10.80.24.4

No

Yes Printing And Graphics

Long Title: Printing And Graphics

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WM- 025
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

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B&R Code
If Changed

Type of Change

WM.10.80.24.5 No Yes Building Rental, Operations And Maintena

Long Title: Building Rental, Operations And Maintenance

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

WM.10.80.34.0 No No Information Management

Long Title: Information Management

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: WM- 026
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services -
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Type of Change

6/4/2003

Resp. Segment

WM.10.80.34.1

No

Yes Telecommunications

Long Title: Telecommunications

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WM- 027
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services -
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Type of Change

WM.10.80.34.2 No Yes Office Automation

Long Title: Office Automation

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

WM.10.80.34.3 No Yes Networking

Long Title: Networking

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: WM- 028
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services -
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Type of Change

6/4/2003

Resp. Segment

WM.10.80.44.0 No No Procurement Services

Long Title: Procurement Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WM- 029
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

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If Changed

Type of Change

WM.10.80.44.1 No Yes Contract Audits

Long Title: Contract Audits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

WM.10.80.44.2 No Yes Contract Closeout

Long Title: Contract Closeout

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: WM- 030
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

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Type of Change

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Resp. Segment

WM.10.80.52.0 No Yes Executive Information Services

Long Title: Executive Information Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WM- 031
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

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Type of Change

WM.10.80.53.0 No Yes On Line Learning

Long Title: On Line Learning

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: On Line Learning

6/4/2003

Resp. Segment

WM.10.80.54.0 No Yes Personnel And Training Services

Long Title: Personnel And Training Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: WM- 032
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

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Type of Change

6/4/2003

Resp. Segment

WM.10.80.94.0 No Yes Indirect Operating Costs

Long Title: Indirect Operating Costs

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WM- 033
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

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Control Report

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Type of Change

WM.10.82.00.0 No No Goods And Services Provided Through Wcf

Long Title: Goods And Services Provided Through Wcf For Seab

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

WM.10.82.15.0 No Yes Payroll Processing (Wcf)

Long Title: Payroll Processing (Wcf)

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: WM- 034
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services -
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Type of Change

6/4/2003

Resp. Segment

WM.10.82.16.0

No

Yes CHRIS

Long Title: CHRIS

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: CHRIS

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WM- 035
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

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Type of Change

WM.10.82.24.0 No No Administrative Services

Long Title: Administrative Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

WM.10.82.24.1 No Yes Supplies

Long Title: Supplies

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: WM- 036
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services -
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Type of Change

6/4/2003

Resp. Segment

WM.10.82.24.2

No

Yes Postage

Long Title: Postage

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WM- 037
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WM.10.82.24.3 No Yes Photocopying

Long Title: Photocopying

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

WM.10.82.24.4 No Yes Printing And Graphics

Long Title: Printing And Graphics

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: WM- 038
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

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Control

Report

Level

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Short Title

Last
Change
Date

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B&R Code
If Changed

Type of Change

6/4/2003

Resp. Segment

WM.10.82.24.5 No Yes Building Rental, Operations, And Mainten

Long Title: Building Rental, Operations, And Maintenance

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WM- 039
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services -
ME

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Control

Report

Level

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

WM.10.82.34.0 No No Information Management

Long Title: Information Management

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

WM.10.82.34.1 No Yes Telecommunication

Long Title: Telecommunication

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: WM- 040
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

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Control

Report

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

6/4/2003

Resp. Segment

WM.10.82.34.2 No Yes Office Automation

Long Title: Office Automation

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WM- 041
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WM.10.82.34.3 No Yes Networking

Long Title: Networking

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

WM.10.82.44.0 No No Procurement Services

Long Title: Procurement Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: WM- 042
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/4/2003

Resp. Segment

WM.10.82.44.1 No Yes Contract Audits

Long Title: Contract Audits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WM- 043
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WM.10.82.44.2 No Yes Contract Closeout

Long Title: Contract Closeout

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

WM.10.82.52.0 No Yes Executive Information Services

Long Title: Executive Information Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: WM- 044
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services -
ME

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/4/2003

Resp. Segment

WM.10.82.53.0 No Yes On Line Learning

Long Title: On Line Learning

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: On Line Learning

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WM- 045
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services -
ME

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WM.10.82.54.0 No Yes Personnel And Training Services

Long Title: Personnel And Training Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

WM.10.82.94.0 No Yes Indirect Operating Costs

Long Title: Indirect Operating Costs

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: WM- 046
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/4/2003

Resp. Segment

WM.10.83.00.0 No No Goods And Services Provided Through Wcf

Long Title: Goods And Services Provided Through Wcf For Ose

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WM- 047
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WM.10.83.15.0 No Yes Payroll Processing (Wcf)

Long Title: Payroll Processing (Wcf)

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

WM.10.83.16.0 No Yes CHRIS

Long Title: CHRIS

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: CHRIS

Fiscal Year: 2003

Change Report by B&R

Page: WM- 048
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services -
ME

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/4/2003

Resp. Segment

WM.10.83.24.0 No No Administrative Services

Long Title: Administrative Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WM- 049
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WM.10.83.24.1 No Yes Supplies

Long Title: Supplies

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

WM.10.83.24.2 No Yes Postage

Long Title: Postage

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: WM- 050
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services -
ME

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/4/2003

Resp. Segment

WM.10.83.24.3

No

Yes Photocopying

Long Title: Photocopying

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WM- 051
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WM.10.83.24.4 No Yes Printing And Graphics

Long Title: Printing And Graphics

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

WM.10.83.24.5 No Yes Building Rental, Operations, And Mainten

Long Title: Building Rental, Operations, And Maintenance

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: WM- 052
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/4/2003

Resp. Segment

WM.10.83.34.0 No No Information Management

Long Title: Information Management

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WM- 053
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WM.10.83.34.1 No Yes Telecommunication

Long Title: Telecommunication

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

WM.10.83.34.2 No Yes Office Automation

Long Title: Office Automation

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: WM- 054
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

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Control

Report

Level

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/4/2003

Resp. Segment

WM.10.83.34.3

No

Yes Networking

Long Title: Networking

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WM- 055
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WM.10.83.44.0 No No Procurement Services

Long Title: Procurement Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

WM.10.83.44.1 No Yes Contract Audits

Long Title: Contract Audits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: WM- 056
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services -
ME

Program

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Control

Report

Level

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/4/2003

Resp. Segment

WM.10.83.44.2 No Yes Contract Closeouts

Long Title: Contract Closeouts

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WM- 057
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WM.10.83.52.0 No Yes Executive Information Services

Long Title: Executive Information Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

WM.10.83.53.0 No Yes On Line Learning

Long Title: On Line Learning

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: On Line Learning

Fiscal Year: 2003

Change Report by B&R

Page: WM- 058
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services -
ME

Program

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Control

Report

Level

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Short Title

Last
Change
Date

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B&R Code
If Changed

Type of Change

6/4/2003

Resp. Segment

WM.10.83.54.0 No Yes Personnel And Training Services

Long Title: Personnel And Training Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WM- 059
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WM.10.83.94.0 No Yes Indirect Operating Costs

Long Title: Indirect Operating Costs

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

WM.11.00.00.0 No No Personnel Services

Long Title: Personnel Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Fiscal Year: 2003

Change Report by B&R

Page: WM- 060
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

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Control Report

Level Level

Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

Definition: Includes All Personnel Costs Incurred By The Office Of Human Resources And Administration. Includes Personnel Compensation For Full-Time Permanent And Other Than Full-Time Permanent Employees As Defined In Omb Circular No. A 11, Section 35.3. Also Includes Employee Performance Awards, Senior Executive Service Rank Awards, Other Personal Service Awards That Do Not Become Part Of The Federal Employee'S Basic Rate Of Pay, And Other Personnel Compensation Paid Directly To Civilian Employees, I.E. Overtime.

6/4/2003

Resp. Segment

WM.11.01.00.0 No Yes Full-Time Permanent

Long Title: Full-Time Permanent

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: WM- 061
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services -
ME

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Control

Report

Level

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/4/2003

Resp. Segment

WM.11.02.00.0 No No All Other Than Full-Time Permanent

Long Title: All Other Than Full-Time Permanent

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WM- 062
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services -
ME

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WM.11.02.01.0 No Yes Other Salaries

Long Title: Other Salaries

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

WM.11.02.02.0 No Yes Ses Rank Dn Performance Award

Long Title: Ses Rank Dn Performance Award

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: WM- 063
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services -
ME

Program

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Control

Report

Level

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

6/4/2003

Resp. Segment

WM.11.02.03.0 No Yes Pther Personnel Compensation

Long Title: Pther Personnel Compensation

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WM- 064
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services -
ME

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Control Report

Level Level

Short Title

Last
Change
Date

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B&R Code
If Changed

Type of Change

WM.11.03.00.0 No No Personnel Benefits

Long Title: Personnel Benefits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And
Payments To Other Funds For The Benefit Of Such Employees.

6/4/2003

Resp. Segment

WM.11.03.02.0 No Yes Moving Expenses

Long Title: Moving Expenses

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Fiscal Year: 2003

Change Report by B&R

Page: WM- 065
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500 Chapter Vi.

6/4/2003

Resp. Segment

WM.11.03.03.0 No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A 77 (Duty At Nts)

Fiscal Year: 2003

Change Report by B&R

Page: WM- 066
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/4/2003

Resp. Segment

WM.11.03.04.0 No Yes Benefits For Former Employees

Long Title: Benefits For Former Employees

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Severance Pay For Former Employees And Unemployment Compensation For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By FPM Regulations Chapter 550, Subchapter 7.

Fiscal Year: 2003

Change Report by B&R

Page: WM- 067
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

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Control

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Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/4/2003

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Definition
Resp. Segment

Report Level

WM.11.03.04.1 No Yes Unemployment Compensation

Long Title: Unemployment Compensation

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes Unemployment Compensation For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By Fpm Regulations Chapter 550, Subchapter 7.

6/4/2003

Delete B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WM- 068
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services -
ME

Program

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Control

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WM.11.03.05.0 No Yes Workman'S Compensation

Long Title: Workman'S Compensation

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WM- 069
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM2100000 - WM2199999, General Administration - Contractual Services - ME

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WM.21.00.00.0 No No Travel

Long Title: Travel

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification
Travel Subject To Travel Regulations Below

6/4/2003

Resp. Segment

WM.21.01.00.0 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Fiscal Year: 2003

Change Report by B&R

Page: WM- 070
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM2100000 - WM2199999, General Administration - Contractual Services - ME

Program

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Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes All Costs Of Transportation Of Persons, Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Of Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Toll(S), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

Fiscal Year: 2003

Change Report by B&R

Page: WM- 071
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM2100000 - WM2199999, General Administration - Contractual Services -
ME

Program

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Control

Report

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Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/4/2003

Resp. Segment

WM.21.02.00.0 No Yes Rental Of Passenger-Carrying Vehicles

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motor Pool

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger Carrying Motor Vehicles Rented By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

Fiscal Year: 2003

Change Report by B&R

Page: WM- 072
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM2100000 - WM2199999, General Administration - Contractual Services - ME

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/4/2003

Resp. Segment

WM.21.03.00.0 No Yes Other Personnel Travel Costs

Long Title: Other Personnel Travel Costs

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification.

Fiscal Year: 2003

Change Report by B&R

Page: WM- 073
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM2100000 - WM2199999, General Administration - Contractual Services -
ME

Program

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Control Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WM- 074
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM3000000 - WM3099999, General Administration - Contractual Services -
ME

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WM.30.00.00.0 No Yes Inspector General

Long Title: Inspector General

Business Line: OTHER PROGRAMS

Responsibility Segment: INSPECTOR GENERAL

Definition: Includes Costs For Employee Training; Contract Audits; Pcs Moves; Adp Support; Technical Support Of Adp Audits; And Field Office Reviews.

6/2/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WM- 075
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM4800000 - WM9999999, General Administration - Contractual Services - ME

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WM.48.00.00.0 No No Field Management

Long Title: Field Management

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

WM.48.30.00.0 No No Goods And Services Provided Through Work

Long Title: Goods And Services Provided Through Working Capital Fund (Wcf)

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: WM- 076
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM4800000 - WM9999999, General Administration - Contractual Services -
ME

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/4/2003

Resp. Segment

WM.48.30.44.0 No No Procurement Services

Long Title: Procurement Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WM- 077
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM4800000 - WM9999999, General Administration - Contractual Services - ME

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WM.48.30.44.2 No Yes Contract Closeout

Long Title: Contract Closeout

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition:

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WN - 001
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0000000 - WN0119999, Cost of Products Sold

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WN.00.00.00.0 Yes No Cost Of Work For Others

Long Title: Cost Of Work For Others

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Includes All Costs Incurred That Are Clearly Identifiable With Products Sold To, Or Services Performed For, Non-Doe Users, Where The Product Or Service Furnished Results From A Budgeted Mission Of The Department. Program Wn Will Be Employed Only When Funds Are Appropriated To Produce The Products Or Perform The Service, Or For Reimbursable Work For Non-Federal Entities (Program 60) Where The Sponsor Of The Work Is Precluded From Providing Advance Funding. For Example, State And Local Governments Which Are Prohibited By Law From Making Advance Payments. The Work Sponsor Will Ultimately Reimburse The Department For All Appropriate Costs Incurred For The Product Or Service Provided. Fund Costs Chargeable To Program Wn Include All Costs Properly Chargeable To The Products Or Services, Including A Proper Share Of A Contractor'S Overhead, But Exclude The Cost Of Ss Materials, Depreciation Of Doe-Owned Plant, And Doe Overhead. The Cost Of All Withdrawals, Analysis, Or Fabrication In Connection With Ss Materials Sold Or Leased Which Is Billed To Non-Doe Users Is To Be Included In Program Wn. Nonfund Costs Will Be Reported In Detail Monthly Or May Be Reduced To Only The Data Needed For Preparing Monthly Reports. However, The Detail Will Be Needed In Preparation Of Annual Financial Statements. For Definitions For The Various Classifications Under This Program, See The Corresponding Classification Under Program Zn, Revenues Applied. Please Note That Only Nonfund Costs Should Be Reported In Classifications Wn-05 Through Wn-10.

Fiscal Year: 2003

Change Report by B&R

Page: WN - 002
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0000000 - WN0119999, Cost of Products Sold

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/3/2003

Resp. Segment

WN.01.00.00.0 No No Cost Of Products Sold

Long Title: Cost Of Products Sold

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WN - 003
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0000000 - WN0119999, Cost of Products Sold

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WN.01.03.00.0 No No Radioisotopes

Long Title: Radioisotopes

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

6/3/2003

Resp. Segment

WN.01.03.01.0 No No Specified Fission Products (Sr-90 And Cs

Long Title: Specified Fission Products (Sr-90 And Cs-137)

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: WN - 004
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0000000 - WN0119999, Cost of Products Sold

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/3/2003

Resp. Segment

WN.01.03.01.1

No

Yes Foreign

Long Title: Foreign

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WN - 005
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0000000 - WN0119999, Cost of Products Sold

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WN.01.03.02.0 No No All Other Radioisotopes

Long Title: All Other Radioisotopes

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

6/3/2003

Resp. Segment

WN.01.03.02.1 No Yes Foreign

Long Title: Foreign

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: WN - 006
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0000000 - WN0119999, Cost of Products Sold

Program

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Control

Report

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Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

6/3/2003

Resp. Segment

WN.01.03.02.2

No

Yes Domestic

Long Title: Domestic

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WN - 007
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0000000 - WN0119999, Cost of Products Sold

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WN.01.03.02.3 No Yes Other Federal Agencies

Long Title: Other Federal Agencies

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

6/3/2003

Resp. Segment

WN.01.04.00.0 No No Stable Isotopes

Long Title: Stable Isotopes

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: WN - 008
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0000000 - WN0119999, Cost of Products Sold

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/3/2003

Resp. Segment

WN.01.04.01.0

No

Yes Foreign

Long Title: Foreign

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WN - 009
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0000000 - WN0119999, Cost of Products Sold

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WN.01.04.02.0 No Yes Domestic

Long Title: Domestic

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

6/3/2003

Resp. Segment

WN.01.04.03.0 No Yes Other Federal Agencies

Long Title: Other Federal Agencies

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: WN - 010
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0000000 - WN0119999, Cost of Products Sold

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/3/2003

Resp. Segment

WN.01.05.00.0 No No Handling Charges

Long Title: Handling Charges

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WN - 011
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0000000 - WN0119999, Cost of Products Sold

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WN.01.05.01.0 No Yes Radioisotopes

Long Title: Radioisotopes

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

6/3/2003

Resp. Segment

WN.01.05.02.0 No No Stable Isotopes

Long Title: Stable Isotopes

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: WN - 012
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0000000 - WN0119999, Cost of Products Sold

Program

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Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/3/2003

Resp. Segment

WN.01.05.02.1

No

Yes Foreign

Long Title: Foreign

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WN - 013
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0000000 - WN0119999, Cost of Products Sold

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WN.01.05.02.2 No Yes Domestic

Long Title: Domestic

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

6/3/2003

Resp. Segment

WN.01.05.02.3 No Yes Other Federal Agencies

Long Title: Other Federal Agencies

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: WN - 014
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0000000 - WN0119999, Cost of Products Sold

Program

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Control

Report

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Short Title

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Change

Date

Previous

B&R Code

If Changed

Type of Change

6/3/2003

Resp. Segment

WN.01.19.00.0

No

No

Miscellaneous Products

Long Title: Miscellaneous Products

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WN - 015
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0000000 - WN0119999, Cost of Products Sold

Program

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Control

Report

Level

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Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

WN.01.19.04.0 No No Industry

Long Title: Industry

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

6/3/2003

Resp. Segment

WN.01.19.04.1 No Yes Foreign

Long Title: Foreign

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: WN - 016
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0000000 - WN0119999, Cost of Products Sold

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/3/2003

Resp. Segment

WN.01.19.04.2

No

Yes Domestic

Long Title: Domestic

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WN - 017
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0000000 - WN0119999, Cost of Products Sold

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WN.01.19.05.0 No Yes Foreign Governments

Long Title: Foreign Governments

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

6/3/2003

Resp. Segment

WN.01.19.06.0 No Yes State And Local Governments And Non-Prof

Long Title: State And Local Governments And Non-Profit Organizations

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: WN - 018
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0000000 - WN0119999, Cost of Products Sold

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

6/3/2003

Resp. Segment

WN.01.19.07.0

No

Yes Utilities

Long Title: Utilities

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WN - 019
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0000000 - WN0119999, Cost of Products Sold

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WN.01.19.08.0 No Yes Universities And Institutes

Long Title: Universities And Institutes

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WN - 020
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0200000 - WN0219999, Cost of Services Performed

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WN.02.00.00.0 No No Cost Of Services Performed

Long Title: Cost Of Services Performed

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - NON-FEDERAL

Definition:

7/10/2003

Resp. Segment

WN.02.02.00.0 No Yes Use Of Doe-Owned Facilities And Equipmen

Long Title: Use Of Doe-Owned Facilities And Equipment

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - NON-FEDERAL

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: WN - 021
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0200000 - WN0219999, Cost of Services Performed

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/10/2003

Resp. Segment

WN.02.03.00.0

No

Yes Irradiation Services And Test Reactor Ex

Long Title: Irradiation Services And Test Reactor Experiments

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - NON-FEDERAL

Definition:

7/10/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WN - 022
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0200000 - WN0219999, Cost of Services Performed

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WN.02.06.00.0 No Yes Special Services And Fabrications

Long Title: Special Services And Fabrications

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - NON-FEDERAL

Definition:

7/10/2003

Resp. Segment

WN.02.07.00.0 No Yes Research For Protection Of Public Health

Long Title: Research For Protection Of Public Health And Safety

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - NON-FEDERAL

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: WN - 023
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0200000 - WN0219999, Cost of Services Performed

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/10/2003

Resp. Segment

WN.02.19.00.0 No No Miscellaneous Services

Long Title: Miscellaneous Services

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - NON-FEDERAL

Definition:

7/10/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WN - 024
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0200000 - WN0219999, Cost of Services Performed

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WN.02.19.04.0 No No Industry

Long Title: Industry

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - NON-FEDERAL

Definition:

7/10/2003

Resp. Segment

WN.02.19.04.1 No Yes Foreign

Long Title: Foreign

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - NON-FEDERAL

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: WN - 025
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0200000 - WN0219999, Cost of Services Performed

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/10/2003

Resp. Segment

WN.02.19.04.2

No

Yes Domestic

Long Title: Domestic

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - NON-FEDERAL

Definition:

7/10/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WN - 026
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0200000 - WN0219999, Cost of Services Performed

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WN.02.19.05.0 No Yes Foreign Governments

Long Title: Foreign Governments

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - NON-FEDERAL

Definition:

7/10/2003

Resp. Segment

WN.02.19.06.0 No Yes State And Local Governments And Non-Prof

Long Title: State And Local Governments And Non-Profit Organizations

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - NON-FEDERAL

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: WN - 027
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0200000 - WN0219999, Cost of Services Performed

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/10/2003

Resp. Segment

WN.02.19.07.0

No

Yes Utilities

Long Title: Utilities

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - NON-FEDERAL

Definition:

7/10/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WN - 028
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0200000 - WN0219999, Cost of Services Performed

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WN.02.19.08.0 No Yes Universities And Institutes

Long Title: Universities And Institutes

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - NON-FEDERAL

Definition:

7/10/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WN - 029
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0300000 - WN0301999, Cost of Strategic Petroleum Reserve Oil Sales

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WN.03.00.00.0 No No Cost Of Strategic Petroleum Reserve Oil

Long Title: Cost Of Strategic Petroleum Reserve Oil Sales

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

7/21/2003

Resp. Segment

WN.03.01.00.0 No No Cost Of Strategic Petroleum Reserve Oil

Long Title: Cost Of Strategic Petroleum Reserve Oil Sales

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: WN - 030
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0300000 - WN0301999, Cost of Strategic Petroleum Reserve Oil Sales

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/21/2003

Resp. Segment

WN.03.01.01.0 No Yes Cost Of Strategic Petroleum Reserve Oil

Long Title: Cost Of Strategic Petroleum Reserve Oil Sales - Foreign

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

7/21/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WN - 031
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0300000 - WN0301999, Cost of Strategic Petroleum Reserve Oil Sales

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WN.03.01.02.0 No Yes Cost Of Strategic Petroleum Reserve Oil

Long Title: Cost Of Strategic Petroleum Reserve Oil Sales - Domestic

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

7/21/2003

Resp. Segment

WN.03.01.03.0 No Yes Cost Of Strategic Petroleum Reserve Oil

Long Title: Cost Of Strategic Petroleum Reserve Oil Sales - Other Federal Agencies

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: WN - 032
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0300000 - WN0301999, Cost of Strategic Petroleum Reserve Oil Sales

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

7/21/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WN - 033
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: WN0400000 - WN0499999, Cost of Heating Oil Sales

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WN.04.00.00.0 No Yes Cost of Heating Oil Sales

Long Title: Cost of Heating Oil Sales

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Reduction to Distillate Reserve Inventory due to Heating Oil Sales

7/21/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WN - 034
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0500000 - WN0599999, Safeguards and Security

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WN.05.00.00.0 No No Costs Assoc with Safeguards & Sec - WFO

Long Title: Costs Associated with Safeguards and Security Activities Attributed to Work for Others

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Includes all Safeguards and Security costs which are attributed to Work for Others

6/3/2003

Resp. Segment

WN.05.01.00.0 No Yes Work for Others

Long Title: Work for Others

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Includ

Fiscal Year: 2003

Change Report by B&R

Page: WN - 035
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0500000 - WN0599999, Safeguards and Security

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WN - 036
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0600000 - WN0602999, Cost of Nuclear Material Sold

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WN.06.00.00.0 No No Cost Of Nuclear Material Sold

Long Title: Cost Of Nuclear Material Sold

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

6/3/2003

Resp. Segment

WN.06.01.00.0 No No Nuclear Material Consumed

Long Title: Nuclear Material Consumed

Business Line: NAVAL REACTORS

Responsibility Segment: NAVAL REACTORS

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: WN - 037
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0600000 - WN0602999, Cost of Nuclear Material Sold

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/22/2003

Resp. Segment

WN.06.01.01.0

No

Yes Foreign

Long Title: Foreign

Business Line: NAVAL REACTORS

Responsibility Segment: NAVAL REACTORS

Definition:

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WN - 038
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0600000 - WN0602999, Cost of Nuclear Material Sold

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WN.06.01.02.0 No Yes Domestic

Long Title: Domestic

Business Line: NAVAL REACTORS

Responsibility Segment: NAVAL REACTORS

Definition:

7/22/2003

Resp. Segment

WN.06.01.03.0 No Yes Other Federal Agencies

Long Title: Other Federal Agencies

Business Line: NAVAL REACTORS

Responsibility Segment: NAVAL REACTORS

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: WN - 039
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0600000 - WN0602999, Cost of Nuclear Material Sold

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

7/22/2003

Resp. Segment

WN.06.02.00.0 No No Cost Of Other Sales Of Nuclear Material

Long Title: Cost Of Other Sales Of Nuclear Material

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

10/10/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WN - 040
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0600000 - WN0602999, Cost of Nuclear Material Sold

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WN.06.02.04.0 No No Cost Of Other Sales

Long Title: Cost Of Other Sales

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

10/10/2003

Resp. Segment

WN.06.02.04.1 No Yes Foreign

Long Title: Foreign

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: WN - 041
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0600000 - WN0602999, Cost of Nuclear Material Sold

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/10/2003

Resp. Segment

WN.06.02.04.2

No

Yes Domestic

Long Title: Domestic

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

10/10/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WN - 042
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0600000 - WN0602999, Cost of Nuclear Material Sold

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WN.06.02.04.3 No Yes Other Federal Agencies

Long Title: Other Federal Agencies

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

10/10/2003

Resp. Segment

WN.06.02.05.0 No No Cost Of Sales Of Other Nuclear Materials

Long Title: Cost Of Sales Of Other Nuclear Materials

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: WN - 043
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0600000 - WN0602999, Cost of Nuclear Material Sold

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/10/2003

Resp. Segment

WN.06.02.05.1

No

Yes Foreign

Long Title: Foreign

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

10/10/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WN - 044
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0600000 - WN0602999, Cost of Nuclear Material Sold

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

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B&R Code
If Changed

Type of Change

WN.06.02.05.2 No Yes Domestic

Long Title: Domestic

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

10/10/2003

Resp. Segment

WN.06.02.05.3 No Yes Other Federal Agencies

Long Title: Other Federal Agencies

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: WN - 045
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0600000 - WN0602999, Cost of Nuclear Material Sold

Program

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Control

Report

Level

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Change

Date

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B&R Code

If Changed

Type of Change

10/10/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WN - 046
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0700000 - WN0702999, Cost of Other Nuclear Products Sold

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WN.07.00.00.0 No No Cost Of Other Nuclear Products Sold

Long Title: Cost Of Other Nuclear Products Sold

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

6/3/2003

Resp. Segment

WN.07.02.00.0 No No Other Nuclear Products

Long Title: Other Nuclear Products

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: WN - 047
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0700000 - WN0702999, Cost of Other Nuclear Products Sold

Program

. Subprogram

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/3/2003

Resp. Segment

WN.07.02.01.0

No

Yes Foreign

Long Title: Foreign

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WN - 048
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0700000 - WN0702999, Cost of Other Nuclear Products Sold

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WN.07.02.02.0 No Yes Domestic

Long Title: Domestic

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

6/3/2003

Resp. Segment

WN.07.02.03.0 No Yes Other Federal Agencies

Long Title: Other Federal Agencies

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: WN - 049
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0700000 - WN0702999, Cost of Other Nuclear Products Sold

Program

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Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WN - 050
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0900000 - WN0903999, Cost of Recovery of Nuclear Material

Program

. Subprogram

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WN.09.00.00.0 No No Cost Of Recovery Of Nuclear Material

Long Title: Cost Of Recovery Of Nuclear Material

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

6/3/2003

Resp. Segment

WN.09.01.00.0 No Yes Foreign

Long Title: Foreign

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: WN - 051
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0900000 - WN0903999, Cost of Recovery of Nuclear Material

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/3/2003

Resp. Segment

WN.09.02.00.0

No

Yes Domestic

Long Title: Domestic

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WN - 052
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0900000 - WN0903999, Cost of Recovery of Nuclear Material

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WN.09.03.00.0 No Yes Other Federal Agencies

Long Title: Other Federal Agencies

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WN - 053
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: WN1000000 - WN1002999, Cost From the Sale of Isotopes and Related Services

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WN.10.00.00.0 No No Cost From The Sale Of Isotopes And Relat

Long Title: Cost From The Sale Of Isotopes And Related Services

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: To Be Used For The Isotopes Production And Distribution Program Fund Only. These Are Nonfund B&Rs Used To Record Costs Of Capitalized Isotopes Inventory Sold.

10/10/2003

Resp. Segment

WN.10.01.00.0 No No Cost From Isotope Sales - Radioisotopes

Long Title: Cost From Isotope Sales - Radioisotopes

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: WN - 054
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: WN1000000 - WN1002999, Cost From the Sale of Isotopes and Related Services

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/10/2003

Resp. Segment

WN.10.01.01.0

No

No Inventory - Radioisotopes

Long Title: Inventory - Radioisotopes

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

10/10/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WN - 055
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: WN1000000 - WN1002999, Cost From the Sale of Isotopes and Related Services

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WN.10.01.01.1 No Yes Foreign

Long Title: Foreign

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

10/10/2003

Resp. Segment

WN.10.01.01.2 No Yes Domestic

Long Title: Domestic

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: WN - 056
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: WN1000000 - WN1002999, Cost From the Sale of Isotopes and Related Services

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/10/2003

Resp. Segment

WN.10.01.01.3

No

Yes Other Federal Agencies

Long Title: Other Federal Agencies

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

10/10/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WN - 057
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: WN1000000 - WN1002999, Cost From the Sale of Isotopes and Related Services

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WN.10.01.01.4 No Yes Other DOE Programs

Long Title: Other DOE Programs

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

10/10/2003

Resp. Segment

WN.10.02.00.0 No No Cost From Isotope Sales - Stable Isotope

Long Title: Cost From Isotope Sales - Stable Isotopes

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: WN - 058
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: WN1000000 - WN1002999, Cost From the Sale of Isotopes and Related Services

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/10/2003

Resp. Segment

WN.10.02.01.0 No No Em Stable Isotopes

Long Title: Em Stable Isotopes

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes The Cost Of Isotopes That Were Separated By The Electromagnetic Process.

10/10/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WN - 059
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: WN1000000 - WN1002999, Cost From the Sale of Isotopes and Related Services

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WN.10.02.01.1 No Yes Foreign

Long Title: Foreign

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

10/10/2003

Resp. Segment

WN.10.02.01.2 No Yes Domestic

Long Title: Domestic

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: WN - 060
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: WN1000000 - WN1002999, Cost From the Sale of Isotopes and Related Services

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/10/2003

Resp. Segment

WN.10.02.01.3

No

Yes Other Federal Agencies

Long Title: Other Federal Agencies

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

10/10/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WN - 061
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: WN1000000 - WN1002999, Cost From the Sale of Isotopes and Related Services

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WN.10.02.01.4 No Yes Other Doe Programs

Long Title: Other Doe Programs

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

10/10/2003

Resp. Segment

WN.10.02.02.0 No No Non-Em Stable Isotopes

Long Title: Non-Em Stable Isotopes

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes The Cost Of Isotopes Sold That Were Separated By Any Process Other Than The Electromagnetic Process.

Fiscal Year: 2003

Change Report by B&R

Page: WN - 062
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: WN1000000 - WN1002999, Cost From the Sale of Isotopes and Related Services

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/10/2003

Resp. Segment

WN.10.02.02.1

No

Yes Foreign

Long Title: Foreign

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

10/10/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WN - 063
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: WN1000000 - WN1002999, Cost From the Sale of Isotopes and Related Services

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WN.10.02.02.2 No Yes Domestic

Long Title: Domestic

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

10/10/2003

Resp. Segment

WN.10.02.02.3 No Yes Other Federal Agencies

Long Title: Other Federal Agencies

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: WN - 064
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: WN1000000 - WN1002999, Cost From the Sale of Isotopes and Related Services

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/10/2003

Resp. Segment

WN.10.02.02.4 No Yes Other Doe Programs

Long Title: Other Doe Programs

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

10/10/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WN - 065
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN1100000 - WN1199999, Costs Associated With Sales of Russian Origin Uranium (UF6)

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WN.11.00.00.0 No No Costs Associated With Sales Of Russian O

Long Title: Costs Associated With Sales Of Russian Origin Uranium (Uf6)

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes All Costs Associated With The Sale Of Uranium Hexaflouride (Uf6) Pursuant To Section 3112 Of P.L. 104-134, Esec Privatization Act

7/22/2003

Resp. Segment

WN.11.01.00.0 No Yes Foreign Sales

Long Title: Foreign Sales

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: WN - 066
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN1100000 - WN1199999, Costs Associated With Sales of Russian Origin Uranium (UF6)

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/22/2003

Resp. Segment

WN.11.02.00.0 No Yes Domestic Sales

Long Title: Domestic Sales

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition:

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WN - 067
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN1100000 - WN1199999, Costs Associated With Sales of Russian Origin Uranium (UF6)

Program

. Subprogram

. . Category

. . . Task

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WN.11.03.00.0 No Yes Sales To Other Federal Agencies

Long Title: Sales To Other Federal Agencies

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition:

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WN - 068
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: WN1700000 - WN1702999, Naval Petroleum Reserves

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WN.17.00.00.0 No No Cost Of Sale Of Petroleum

Long Title: Cost Of Sale Of Petroleum

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

7/21/2003

Resp. Segment

WN.17.01.00.0 No Yes Naval Petroleum Reserves

Long Title: Naval Petroleum Reserves

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: WN - 069
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: WN1700000 - WN1702999, Naval Petroleum Reserves

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/21/2003

Resp. Segment

WN.17.02.00.0 No Yes Sale Of Naval Petroleum Res 1 Elk Hills

Long Title: Sale Of Naval Petroleum Reserve 1 Elk Hills

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Sale Of Naval Petroleum Reserve 1 Elk Hills

7/21/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WN - 070
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN1900000 - WN1918999, Other Costs

Program

. Subprogram

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WN.19.00.00.0 No No Other Costs

Long Title: Other Costs

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Includes All Costs Not Included Under Categories Elsewhere.

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WN - 071
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: WN1919000 - WN1919999, Related to Uranium Programs Activities

Program

. Subprogram

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WN.19.19.00.0 No No Cost Of Miscellaneous Work For Others

Long Title: Cost Of Miscellaneous Work For Others

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Includes All Costs Of Miscellaneous Work For Others.

6/3/2003

Resp. Segment

WN.19.19.01.0 No No Related To Uranium Programs Activities

Long Title: Related To Uranium Programs Activities

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Includes Miscellaneous Costs Of Uranium Programs Activities For Others.

Fiscal Year: 2003

Change Report by B&R

Page: WN - 072
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: WN1919000 - WN1919999, Related to Uranium Programs Activities

Program

. Subprogram

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/3/2003

Resp. Segment

WN.19.19.01.1

No

Yes Foreign

Long Title: Foreign

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WN - 073
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: WN1919000 - WN1919999, Related to Uranium Programs Activities

Program

. Subprogram

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. . . Task

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WN.19.19.01.2 No Yes Domestic

Long Title: Domestic

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

6/3/2003

Resp. Segment

WN.19.19.01.3 No Yes Other Federal Agencies

Long Title: Other Federal Agencies

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: WN - 074
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: WN1919000 - WN1919999, Related to Uranium Programs Activities

Program

. Subprogram

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WN - 075
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: WN2000000 - WN2099999, Cost of SPRO Drawdowns

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WN.20.00.00.0 No Yes Cost Of Spro Drawdowns

Long Title: Cost Of Spro Drawdowns

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

7/21/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WN - 076
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN2100000 - WN2199999, Cost of Services for Licensing, Inspections and Others

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WN.21.00.00.0 No Yes Cost Of Services For Licensing, Inspect

Long Title: Cost Of Services For Licensing, Inspections And Others

Business Line: OTHER PROGRAMS

Responsibility Segment: FEDERAL ENERGY REGULATORY COMMISSION

Definition:

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WN - 077
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: WN2200000 - WN2202999, Co-Sponsor Contributions to the
Superconducting Super Collider

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WN.22.00.00.0 No No Co-Sponsor Contributions To The Supercon

Long Title: Co-Sponsor Contributions To The Superconducting Super Collider

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes Costs Associated With Co-Sponsor Contributions To The Superconducting Super
Collider Project And To Be Offset By An Equal Amount Of Revenues Derived From An
Irrevocable Trust Holding The Contributions From The Co-Sponsor.

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WN - 078
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: WN2200000 - WN2202999, Co-Sponsor Contributions to the
Superconducting Super Collider

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WN.22.01.00.0 No No Domestic

Long Title: Domestic

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition:

7/22/2003

Resp. Segment

WN.22.01.01.0 No Yes State Of Texas

Long Title: State Of Texas

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: WN - 079
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: WN2200000 - WN2202999, Co-Sponsor Contributions to the
Superconducting Super Collider

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/22/2003

Resp. Segment

WN.22.02.00.0

No

Yes Foreign

Long Title: Foreign

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition:

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WN - 080
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN2500000 - WN2599999, Cost Associated With Sales of DOE Surplus
Natural Uranium Hexafluoride (UF6)

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WN.25.00.00.0 No No Cost Associated With Sales Of Doe Surplu

Long Title: Cost Associated With Sales Of Doe Surplus Natural Uranium Hexafluoride (Uf6)

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Includes All Costs Associated With The Sales Of Departmental Surplus Uranium Hexafluoride (Uf6) Sold As U-308 And Conversion Services

6/3/2003

Resp. Segment

WN.25.01.00.0 No Yes Foreign Sales

Long Title: Foreign Sales

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: WN - 081
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN2500000 - WN2599999, Cost Associated With Sales of DOE Surplus
Natural Uranium Hexafluoride (UF6)

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/3/2003

Resp. Segment

WN.25.02.00.0 No Yes Domestic Sales

Long Title: Domestic Sales

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WN - 082
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN2500000 - WN2599999, Cost Associated With Sales of DOE Surplus
Natural Uranium Hexafluoride (UF6)

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WN.25.03.00.0 No Yes Sales To Other Federal Agencies

Long Title: Sales To Other Federal Agencies

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WN - 083
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN5000000 - WN5000000, Cost Associated With Sales of DOE Surplus
Natural Uranium Hexafluoride (UF6)

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WN.50.00.00.0 No Yes Femp Project Financing Program Revenue

Long Title: Femp Project Financing Program Revenue

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Includes All Revenue From Other Federal Agencies And Other Beneficiaries Of Federal Energy Savings Performance Contracts And Other Privately Financed Mechanisms In Return For Assisting Agencies In Achieving Energy Efficiency Within Their Federal Facilities And Operations By Use Of Privately Financed, Energy Savings Performance Contracts, And Other Private Financing Mechanisms. The Revenues And Other Monies May Be Retained By The Department Of Energy, Until Expended, And Used Only For The Purpose Of Assisting Other Federal Agencies In Achieving Even Greater Energy Efficiency, Water Conservation, And Use Of Renewable Energy, By Means Of Privately Financed Mechanisms, Including Energy Savings Performance Contracts

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WN - 084
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN6500000 - WN6501999, Use of Third Party Receipts from Technology
Transfer Activities

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WN.65.00.00.0 No No Use Of Third Party Receipts From Technol

Long Title: Use Of Third Party Receipts From Technology Transfer Activities Performed In Lieu Of
Advanced Funding

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Includes All Obligations And Costs Incurred Which Are Funded From Receipts And Revenues
Collected From Third Parties In Connection With The Department'S Technology Transfer
Mission.

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WN - 085
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN6500000 - WN6501999, Use of Third Party Receipts from Technology
Transfer Activities

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WN.65.01.00.0 No No Cosponsor Supported Research And Develop

Long Title: Cosponsor Supported Research And Development

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Includes All Obligations And Costs Incurred In Conducting The Cosponsor Share Of
Technology Transfer R&D Under A Cooperative Research And Development Agreement With
Participants For Which Providing Advanced Funding Is Not Feasible.

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WN - 086
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN6500000 - WN6501999, Use of Third Party Receipts from Technology
Transfer Activities

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WN.65.01.01.0 No Yes State & Local Governments

Long Title: State & Local Governments

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

6/3/2003

Resp. Segment

WN.65.01.02.0 No Yes Small Businesses

Long Title: Small Businesses

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: WN - 087
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN6500000 - WN6501999, Use of Third Party Receipts from Technology
Transfer Activities

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/3/2003

Resp. Segment

WN.65.01.03.0

No

Yes Other

Long Title: Other

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: YN - 001
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

YN.00.00.00.0 No No Other Costs And Credits

Long Title: Other Costs And Credits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition: Includes All Increases Or Decreases That Affect Adjustments To Prior Years Costs Of Operations, Plant And Equipment Adjustments, Donations Of Community Property, Distribution Of Stable And Unstable Radioisotopes Within Doe, And All Other Costs And Losses Not Identifiable With Other Programs.

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: YN - 002
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

YN.01.00.00.0 Yes Yes Undistributed Costs

Long Title: Undistributed Costs

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition: Includes The Sum Of Debit Or Credit Balances In The Nominal Accounts At The End Of The Reporting Period That Have Remained Undistributed Because Of The Use Of Standard Overhead Rates Or Other Distribution Methods, And Because Of Items In Transit Or Suspense. Also Includes The Undistributed Portion Of Stores Overhead. This Classification Is Used For Interim Reporting Only Since All Accounts Are Distributed At The Close Of The Fiscal Year.

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: YN - 003
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

YN.02.00.00.0 Yes No Adjustments To Prior Years Costs Of Oper

Long Title: Adjustments To Prior Years Costs Of Operations

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition:

6/4/2003

Definition
Resp. Segment

YN.02.03.00.0 No Yes Material Adjustments to Prior Years Cost

Long Title: Material Adjustments to Prior Years Cost of Operations

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Fiscal Year: 2003

Change Report by B&R

Page: YN - 004
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition: Adjustments for material errors reported in prior years cost of operations that are discovered in the current period. Prior period financial statements must be restated for these adjustments if such statements are provided for comparative purposes.

6/4/2003

Long Title
Short Title
Definition
Resp. Segment

YN.02.04.00.0 No No Non-material Adjustments to Prior Years

Long Title: Non-material Adjustments to Prior Years Costs/Revenues

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition: Adjustments for errors reported in prior year costs or revenues that are discovered in the current period and that do not materially distort current year financial statements. These types of adjustments are therefore recorded as current year expense/revenue activity.

Fiscal Year: 2003

Change Report by B&R

Page: YN - 005
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/4/2003

Add New B&R

Definition
Resp. Segment

Report Level

YN.02.04.01.0 No Yes Non-material Adjustments to Prior Years

Long Title: Non-material Adjustments to Prior Years Costs of Operations

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition: Adjustments for errors reported in prior years costs of operations that are discovered in the current period and that do not materially distort current year financial statements. These type of adjustments are therefore recorded as current year expense activity.

Fiscal Year: 2003

Change Report by B&R

Page: YN - 006
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/4/2003

Add New B&R

Definition
Resp. Segment

Report Level

YN.02.04.02.0 No Yes Non-material Adjustments to Prior Years

Long Title: Non-material Adjustments to Prior Years Depreciation Costs

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition: Adjustments for errors reported in prior years depreciation costs that are discovered in the current period and that do not materially distort current year financial statements. These type of adjustments are therefore recorded as current year expense activity.

Fiscal Year: 2003

Change Report by B&R

Page: YN - 007
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/4/2003

Add New B&R

Definition
Resp. Segment

Report Level

YN.02.04.03.0

No Yes Non-material Adjustments to Prior Years

Long Title: Non-material Adjustments to Prior Years Other Costs

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition: Adjustments for errors reported in prior years costs (other than costs of operations or depreciation) that are discovered in the current period and that do not materially distort current year financial statements. These type of adjustments are therefore recorded as current year expense activity.

Fiscal Year: 2003

Change Report by B&R

Page: YN - 008
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/4/2003

Add New B&R

Definition
Resp. Segment
Report Level

YN.02.04.04.0 No No Non-material Adjustments to Prior Years

Long Title: Non-material Adjustments to Prior Years Environmental Liabilities

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition: Non-material Adjustments to Prior Years Environmental Liabilities

6/4/2003

Add New B&R

Definition
Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: YN - 009
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

YN.02.04.04.1 No Yes Non-material Adjustments to Prior Years

Long Title: Non-material Adjustments to Prior Years Environmental Liabilities - Reclassification from unfunded to funded

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Adjustments for errors reported in prior years environmental liability costs, related to re-classification from unfunded to funded, that are discovered in the current period and that do not materially distort current year financial statements. These type of adjustments are therefore recorded as current year expense activity.

7/22/2003

Add New B&R

Definition
Resp. Segment

Report Level

Fiscal Year: 2003

Change Report by B&R

Page: YN - 010
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

YN.02.04.04.2 No Yes Non-material Adjustments to Prior Years

Long Title: Non-material Adjustments to Prior Years Environmental Liabilities - Current Year Operating Expenditures

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Adjustments for errors reported in prior years environmental liability current year operating costs that are discovered in the current period and that do not materially distort current year financial statements. These type of adjustments are therefore recorded as current year expense activity.

7/22/2003

Add New B&R

Definition
Resp. Segment

Report Level

Fiscal Year: 2003

Change Report by B&R

Page: YN - 011
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

YN.02.04.04.3 No Yes Non-material Adjustments to Prior Years

Long Title: Non-material Adjustments to Prior Years Environmental Liabilities - Current Year Capital Expenditures

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition: Adjustments for errors reported in prior years environmental liability current year capital expenditures that are discovered in the current period and that do not materially distort current year financial statements. These type of adjustments are therefore recorded as current year expense activity.

6/4/2003

Add New B&R

Definition
Resp. Segment

Report Level

Fiscal Year: 2003

Change Report by B&R

Page: YN - 012
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

YN.02.04.04.4 No Yes Non-material Adjustments to Prior Years

Long Title: Non-material Adjustments to Prior Years Environmental Liabilities - Inflation Adjustment

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition: Adjustments for errors reported in prior years environmental liability costs, related to inflation adjustments, that are discovered in the current period and that do not materially distort current year financial statements. These type of adjustments are therefore recorded as current year expense activity.

6/4/2003

Add New B&R

Definition
Resp. Segment

Report Level

Fiscal Year: 2003

Change Report by B&R

Page: YN - 013
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

YN.02.04.04.5 No Yes Non-material Adjustments to Prior Years

Long Title: Non-material Adjustments to Prior Years Environmental Liabilities - Change in Life Cycle Cost Estimate

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition: Adjustments for errors reported in prior years environmental liability costs, related to change in life cycle cost estimates, that are discovered in the current period and that do not materially distort current year financial statements. These type of adjustments are therefore recorded as current year expense activity.

6/4/2003

Add New B&R

Definition
Resp. Segment

Report Level

Fiscal Year: 2003

Change Report by B&R

Page: YN - 014
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

YN.02.04.04.6 No Yes Non-material Adjustments to Prior Years

Long Title: Non-material Adjustments to Prior Years Environmental Liabilities - Life Cycle Program Direction
Cost Adjustment

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition: Adjustments for errors reported in prior years environmental liability costs, related to life cycle
program direction cost adjustments, that are discovered in the current period and that do not
materially distort current year financial statements. These type of adjustments are therefore
recorded as current year expense activity.

6/4/2003

Add New B&R

Long Title

Definition

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: YN - 015
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

YN.02.04.04.7 No Yes Non-material Adjustments to Prior Years

Long Title: Non-material Adjustments to Prior Years Environmental Liabilities - Adjustments to Contingencies Estimate

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition: Adjustments for errors reported in prior years environmental liability costs, related to adjustments to contingencies estimates, that are discovered in the current period and that do not materially distort current year financial statements. These type of adjustments are therefore recorded as current year expense activity.

6/4/2003

Add New B&R

Long Title

Definition

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: YN - 016
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control

Report

Level

Level

Short Title

Last
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Date

Previous
B&R Code
If Changed

Type of Change

YN.03.00.00.0 Yes No Plant And Equipment Adjustments (Non-Fun

Long Title: Plant And Equipment Adjustments (Non-Fund)

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition: Includes All Adjustments To Completed Plant And Equipment And Plant And Equipment
Changes In Progress That Do Not Affect Funds Whether Applicable To The Current Year Or
Prior Years.

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: YN - 017
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

YN.03.01.00.0 No No Extraordinary Obsolescence

Long Title: Extraordinary Obsolescence

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition:

6/4/2003

Resp. Segment

YN.03.01.01.0 No No Extraordinary Obsolescence

Long Title: Extraordinary Obsolescence

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Fiscal Year: 2003

Change Report by B&R

Page: YN - 018
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition: Includes The Charge For Extraordinary Obsolescence Made During The Reporting Period As The Result Of Decisions To Retire From Use Large Groups Of Facilities Comprising An Entire Process Or Other Function, Or Comprising A Large Segment Of A Process Or Other Function That Result From Unusual And Revolutionary Changes In Technique Or Other Radical Changes Approved By Doe. All Charges To Extraordinary Obsolescence Shall Be Approved By The Manager Of The Field Office.

6/4/2003

Resp. Segment

YN.03.01.01.1 No Yes Completed Plant And Equipment

Long Title: Completed Plant And Equipment

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: YN - 019
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/4/2003

Resp. Segment

YN.03.01.01.2

No

Yes Accumulated Depreciation

Long Title: Accumulated Depreciation

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition:

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: YN - 020
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control

Report

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Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

YN.03.02.00.0 No No Abandoned Projects

Long Title: Abandoned Projects

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition:

6/4/2003

Resp. Segment

YN.03.02.01.0 No No Abandoned Projects

Long Title: Abandoned Projects

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Fiscal Year: 2003

Change Report by B&R

Page: YN - 021
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition: Includes Losses Caused By The Abandonment Of Uncompleted Construction Projects, Or Major Portions Thereof, Arising From Changes In Program Effort Or Basic Engineering Plans. All Charges To Abandoned Projects Shall Be Approved By The Manager Of The Field Office.

6/4/2003

Resp. Segment

YN.03.02.01.3

No Yes Construction Work In Progress

Long Title: Construction Work In Progress

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: YN - 022
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/4/2003

Resp. Segment

YN.03.03.00.0

No

No Extraordinary Losses

Long Title: Extraordinary Losses

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition:

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: YN - 023
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

YN.03.03.01.0 No No Extraordinary Losses

Long Title: Extraordinary Losses

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition: Includes Unusual And Nonrecurring Losses, Such As Casualty Losses, Related To Completed Plant Or Plant And Equipment Changes In Progress.

6/4/2003

Resp. Segment

YN.03.03.01.1 No Yes Completed Plant And Equipment

Long Title: Completed Plant And Equipment

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: YN - 024
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/4/2003

Resp. Segment

YN.03.03.01.2

No

Yes Accumulated Depreciation

Long Title: Accumulated Depreciation

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition:

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: YN - 025
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

YN.03.03.01.3 No Yes Construction Work In Progress

Long Title: Construction Work In Progress

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition:

6/4/2003

Resp. Segment

YN.03.03.02.0 No Yes Extraordinary Valuationallowances

Long Title: Extraordinary Valuationallowances For Nuclear Materials

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Fiscal Year: 2003

Change Report by B&R

Page: YN - 026
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition: Includes Significant Valuation Allowances For Nuclear Materials Determined Excess To Both National Security And The Department. Entries Utilizing This BR Will Be Detailed In The Classified Departmental Inventory System

6/4/2003

Resp. Segment

YN.03.04.00.0

No No Write Down Of Capitalized Legacy Waste

Long Title: Write Down Of Capitalized Legacy Waste Costs

Business Line: COSTS NOT ASSIGNED TO PROGRAMS

Responsibility Segment: COSTS NOT ASSIGNED TO PROGRAMS

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: YN - 027
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

6/20/2003

Resp. Segment

YN.03.04.01.0

No

No

Write Down Of Capitalized Legacy Waste

Long Title: Write Down Of Capitalized Legacy Waste Costs

Business Line: COSTS NOT ASSIGNED TO PROGRAMS

Responsibility Segment: COSTS NOT ASSIGNED TO PROGRAMS

Definition:

6/20/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: YN - 028
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

YN.03.04.01.1 No Yes Completed Plant And Equipment

Long Title: Completed Plant And Equipment

Business Line: COSTS NOT ASSIGNED TO PROGRAMS

Responsibility Segment: COSTS NOT ASSIGNED TO PROGRAMS

Definition: Includes The Write-Down Of Completed Property, Plant, And Equipment For Environmental Legacy Waste Costs Capitalized In The Current Year.

6/20/2003

Resp. Segment

YN.03.04.01.3 No Yes Construction Work In Progress (Cwip)

Long Title: Construction Work In Progress (Cwip)

Business Line: COSTS NOT ASSIGNED TO PROGRAMS

Responsibility Segment: COSTS NOT ASSIGNED TO PROGRAMS

Fiscal Year: 2003

Change Report by B&R

Page: YN - 029
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition: Includes The Write-Down Of Cwip For Environmental Legacy Waste Costs Capitalized In The Current Year.

6/20/2003

Resp. Segment

YN.03.05.00.0

No No Property, Plant & Equipment Write-Offs D

Long Title: Property, Plant & Equipment Write-Offs Due To Changes In Accounting Practices

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: YN - 030
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/4/2003

Resp. Segment

YN.03.05.01.0

No

No Property, Plant & Equipment Write-Offs D

Long Title: Property, Plant & Equipment Write-Offs Due To Changes In Accounting Practices

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition: Includes The Write-Off Of Property, Plant And Equipment Resulting From The Change In The Capitalization Threshold From \$5,000 To \$25,000.

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: YN - 031
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

YN.03.05.01.1 No Yes Completed Plant & Equipment

Long Title: Completed Plant & Equipment

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition:

6/4/2003

Resp. Segment

YN.03.05.01.3 No Yes Construction Work In Progress

Long Title: Construction Work In Progress

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: YN - 032
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/4/2003

Resp. Segment

YN.03.05.02.0

No

No

Internal Use Software Write-Offs Due To

Long Title: Internal Use Software Write-Offs Due To Changes In Accounting Practices

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition: Includes the Write-Off Of Internal Use Software Resulting From The Change In The Capitalization Treshhold From \$25,000 to \$750,000.

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: YN - 033
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

YN.03.05.02.1 No Yes Completed Plant & Equipment

Long Title: Completed Plant & Equipment

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition: Completed Plant & Equipment

6/4/2003

Resp. Segment

YN.03.05.02.2 No Yes Accumulated Depreciation

Long Title: Accumulated Depreciation

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition: Accumulated Depreciation

Fiscal Year: 2003

Change Report by B&R

Page: YN - 034
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/4/2003

Resp. Segment

YN.03.05.02.3

No

Yes Construction Work In Progress

Long Title: Construction Work In Progress

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition: Construction Work In Progress

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: YN - 035
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

YN.03.06.00.0 No No Department of Homeland Security Transfer

Long Title: Department of Homeland Security Transfers

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition: Department of Homeland Security Transfers

9/24/2003

Add New B&R

Long Title
Short Title
Definition

YN.03.06.01.0 No Yes Transfer of Net Book Value of Assets to

Long Title: Transfer of Net Book Value of Assets to the Department of Homeland Security

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition: Transfer of Net Book Value of Assets to the Department of Homeland Security

Fiscal Year: 2003

Change Report by B&R

Page: YN - 036
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/24/2003

Add New B&R

Long Title
Short Title
Definition

Report Level

YN.03.06.02.0

No

Yes Transfer of Net Book Value of Assets Fro

Long Title: Transfer of Net Book Value of Assets From the Department of Energy

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition: Transfer of Net Book Value of Assets From the Department of Energy

9/24/2003

Add New B&R

Long Title
Short Title
Definition

Report Level

Fiscal Year: 2003

Change Report by B&R

Page: YN - 037
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

YN.03.07.00.0 No No Transfers Of Excess Plant And Equipment

Long Title: Transfers Of Excess Plant And Equipment To Other Doe Locations For Use

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition:

6/4/2003

Resp. Segment

YN.03.07.01.0 No No Transfers Of Excess Plant And Equipment

Long Title: Transfers Of Excess Plant And Equipment To Other Doe Locations For Use

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: YN - 038
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/4/2003

Resp. Segment

YN.03.07.01.1

No

Yes Completed Plant And Equipment

Long Title: Completed Plant And Equipment

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition:

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: YN - 039
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

YN.03.07.01.2 No Yes Accumulated Depreciation

Long Title: Accumulated Depreciation

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition:

6/4/2003

Resp. Segment

YN.03.08.00.0 No No Transfers Of Excess Plant And Equipment

Long Title: Transfers Of Excess Plant And Equipment From Other Doe Locations For Use

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: YN - 040
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/4/2003

Resp. Segment

YN.03.08.01.0

No

No Transfers Of Excess Plant And Equipment

Long Title: Transfers Of Excess Plant And Equipment From Other Doe Locations For Use

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition:

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: YN - 041
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

YN.03.08.01.1 No Yes Completed Plant And Equipment

Long Title: Completed Plant And Equipment

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition:

6/4/2003

Resp. Segment

YN.03.08.01.2 No Yes Accumulated Depreciation

Long Title: Accumulated Depreciation

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: YN - 042
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

6/4/2003

Resp. Segment

YN.03.08.01.3

No

Yes Construction Work In Progress

Long Title: Construction Work In Progress

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition:

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: YN - 043
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

YN.03.09.00.0 No No Miscellaneous

Long Title: Miscellaneous

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition: Includes All Adjustments To Completed Plant And Equipment And Plant And Equipment
Changes In Progress Not Reported Above.

6/4/2003

Resp. Segment

YN.03.09.01.0 No No Physical Inventory Adjustments

Long Title: Physical Inventory Adjustments

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: YN - 044
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control

Report

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Short Title

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B&R Code
If Changed

Type of Change

6/4/2003

Resp. Segment

YN.03.09.01.1

No

Yes Completed Plant And Equipment

Long Title: Completed Plant And Equipment

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition:

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: YN - 045
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

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Control Report

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Short Title

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B&R Code
If Changed

Type of Change

YN.03.09.01.2 No Yes Accumulated Depreciation

Long Title: Accumulated Depreciation

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition:

6/4/2003

Resp. Segment

YN.03.09.02.0 No No Recovery Of Experimental Equipment

Long Title: Recovery Of Experimental Equipment

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: YN - 046
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control

Report

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

6/4/2003

Resp. Segment

YN.03.09.02.1

No

Yes Completed Plant And Equipment

Long Title: Completed Plant And Equipment

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition:

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: YN - 047
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

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Control Report

Level Level

Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

YN.03.09.02.2 No Yes Accumulated Depreciation

Long Title: Accumulated Depreciation

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition:

6/4/2003

Resp. Segment

YN.03.09.03.0 No No Service Life Adjustments

Long Title: Service Life Adjustments

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: YN - 048
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

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Short Title

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Change

Date

Previous

B&R Code

If Changed

Type of Change

6/4/2003

Resp. Segment

YN.03.09.03.2

No

Yes Accumulated Depreciation

Long Title: Accumulated Depreciation

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition:

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: YN - 049
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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report

Level Level

Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

YN.03.09.04.0 No No Other Capitalization Of Items Previously

Long Title: Other Capitalization Of Items Previously Expensed

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition:

6/4/2003

Resp. Segment

YN.03.09.04.1 No Yes Completed Plant And Equipment

Long Title: Completed Plant And Equipment

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: YN - 050
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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

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Control

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B&R Code
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Type of Change

6/4/2003

Resp. Segment

YN.03.09.04.2

No

Yes Accumulated Depreciation

Long Title: Accumulated Depreciation

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition:

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: YN - 051
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report

Level Level

Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

YN.03.09.04.3 No Yes Construction Work In Progress

Long Title: Construction Work In Progress

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition:

6/4/2003

Resp. Segment

YN.03.09.05.0 No No Other Adjustments To Accumulated Depreci

Long Title: Other Adjustments To Accumulated Depreciation

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: YN - 052
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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/4/2003

Resp. Segment

YN.03.09.05.2

No

Yes Accumulated Depreciation

Long Title: Accumulated Depreciation

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition:

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report

Level Level

Short Title

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Change
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B&R Code
If Changed

Type of Change

YN.03.09.06.0 No No Excess Or Surplus Donated Through Hhs

Long Title: Excess Or Surplus Donated Through Hhs

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition:

6/4/2003

Resp. Segment

YN.03.09.06.1 No Yes Completed Plant And Equipment

Long Title: Completed Plant And Equipment

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: YN - 054
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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control

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Short Title

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Change
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If Changed

Type of Change

6/4/2003

Resp. Segment

YN.03.09.06.2

No

Yes Accumulated Depreciation

Long Title: Accumulated Depreciation

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition:

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report

Level Level

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Date

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Type of Change

YN.03.09.08.0 No No Other Adjustments

Long Title: Other Adjustments

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition:

6/4/2003

Resp. Segment

YN.03.09.08.1 No Yes Completed Plant And Equipment

Long Title: Completed Plant And Equipment

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: YN - 056
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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control

Report

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Short Title

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Change

Date

Previous

B&R Code

If Changed

Type of Change

6/4/2003

Resp. Segment

YN.03.09.08.2

No

Yes Accumulated Depreciation

Long Title: Accumulated Depreciation

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition:

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: YN - 057
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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

YN.03.09.08.3 No Yes Construction Work In Progress

Long Title: Construction Work In Progress

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition:

6/4/2003

Resp. Segment

YN.04.00.00.0 Yes No Unfunded Expense

Long Title: Unfunded Expense

Business Line: COSTS NOT ASSIGNED TO PROGRAMS

Responsibility Segment: COSTS NOT ASSIGNED TO PROGRAMS

Definition: Includes All Unfunded Expenses Which Are Recorded In Balance Sheet Code 8139, Deferred Cost (Unfunded Liabilities) Only.

Fiscal Year: 2003

Change Report by B&R

Page: YN - 058
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control

Report

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Level

Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

6/20/2003

Resp. Segment

YN.04.01.00.0 No No Unfunded Environmental Expense

Long Title: Unfunded Environmental Expense

Business Line: COSTS NOT ASSIGNED TO PROGRAMS

Responsibility Segment: COSTS NOT ASSIGNED TO PROGRAMS

Definition: Includes Expenses Accrued For Unfunded Environmental Liabilities.

6/20/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: YN - 059
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report

Level Level

Short Title

Last
Change
Date

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B&R Code
If Changed

Type of Change

YN.04.01.10.0 No Yes Environmental Liability Estimate Changes

Long Title: Environmental Liability Estimate Changes

Business Line: COSTS NOT ASSIGNED TO PROGRAMS

Responsibility Segment: COSTS NOT ASSIGNED TO PROGRAMS

Definition:

6/20/2003

Resp. Segment

YN.04.01.11.0 No Yes Reclassify Environmental Liability From

Long Title: Reclassify Environmental Liability From Unfunded To Funded

Business Line: COSTS APPLIED TO ENVIR LIAB

Responsibility Segment: COSTS APPLIED TO ENVIRONMENTAL LIABILITIES

Definition: Includes Allotments Received Tht Will Ultimately Be Used To Fund Existing Environmentsl
Liabilities

Fiscal Year: 2003

Change Report by B&R

Page: YN - 060
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control

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B&R Code

If Changed

Type of Change

10/27/2003

Resp. Segment

YN.04.01.12.0

No Yes Current Year Operating Expenditures

Long Title: Current Year Operating Expenditures

Business Line: COSTS APPLIED TO ENVIR LIAB

Responsibility Segment: COSTS APPLIED TO ENVIRONMENTAL LIABILITIES

Definition: Includes All Operating Current Year Funded Costs Incurred For Legacy Waste Related Activities

10/27/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report

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Short Title

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If Changed

Type of Change

YN.04.01.13.0 No Yes Current Year Capital Expenditures

Long Title: Current Year Capital Expenditures

Business Line: COSTS NOT ASSIGNED TO PROGRAMS

Responsibility Segment: COSTS NOT ASSIGNED TO PROGRAMS

Definition: Includes All Capitalized Current Year Funded Costs Associated With Legacy Waste Facilities

6/20/2003

Resp. Segment

YN.04.01.14.0 No Yes Inflation Adjustment

Long Title: Inflation Adjustment

Business Line: COSTS NOT ASSIGNED TO PROGRAMS

Responsibility Segment: COSTS NOT ASSIGNED TO PROGRAMS

Definition: Includes Teh Estimated Change In Environmental Liabilities Resulting From Restating The
Liabilities To Currnt-Year Dollars For Financial Statement Pruposes

Fiscal Year: 2003

Change Report by B&R

Page: YN - 062
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control

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B&R Code

If Changed

Type of Change

6/20/2003

Resp. Segment

YN.04.01.15.0

No

Yes Change In Life Cycle Cost Estimate

Long Title: Change In Life Cycle Cost Estimate

Business Line: COSTS NOT ASSIGNED TO PROGRAMS

Responsibility Segment: COSTS NOT ASSIGNED TO PROGRAMS

Definition: Includes All Other Changes In Environmental Liability Estimates Based On Changes In Project Scope, Budget Assumptions, Productivity Improvement Assumptions And Technical Assumptions

Fiscal Year: 2003

Change Report by B&R

Page: YN - 063
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report

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Type of Change

6/20/2003

Resp. Segment

YN.04.01.16.0 No Yes Life-Cycle Program Direction Cost Adjust

Long Title: Life-Cycle Program Direction Cost Adjustment

Business Line: COSTS NOT ASSIGNED TO PROGRAMS

Responsibility Segment: COSTS NOT ASSIGNED TO PROGRAMS

Definition: Fy 1998 Adjustments By Field Offices To Exclude Program Direction Cost Estimates Included In
Fy 1997 Em Facilities/Sites Environmental Liability Accounts

6/20/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report

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B&R Code
If Changed

Type of Change

YN.04.01.17.0 No Yes Adjust to Contingencies Est-EM Envir

Long Title: Adjustments to Contingencies Estimate in EM Environmental Liability

Business Line: COSTS NOT ASSIGNED TO PROGRAMS

Responsibility Segment: COSTS NOT ASSIGNED TO PROGRAMS

Definition: Includes changes in estimates related to contingencies in EM environmental liabilities

6/20/2003

Resp. Segment

YN.04.01.18.0 No Yes Restructured Environmental Liabilities

Long Title: Restructured Environmental Liabilities

Business Line: COSTS NOT ASSIGNED TO PROGRAMS

Responsibility Segment: COSTS NOT ASSIGNED TO PROGRAMS

Fiscal Year: 2003

Change Report by B&R

Page: YN - 065
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report

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B&R Code
If Changed

Type of Change

Definition: Used for the identification of estimated costs previously classified as an environmental liability under the EM program but are no longer considered an environmental liability. Examples include site infrastructure and support services, and surveillance and maintenance activity costs that are not associated with clean up. Additionally, any research and development activities of a basic and general basis not directly related to clean up are no longer considered part of the environmental liability.

6/20/2003

Add New B&R

Definition
Resp. Segment

Report Level

YN.04.02.00.0 No Yes Unfunded Safety & Health Expense

Long Title: Unfunded Safety & Health Expense

Business Line: COSTS NOT ASSIGNED TO PROGRAMS

Responsibility Segment: COSTS NOT ASSIGNED TO PROGRAMS

Definition: Includes Expenses Accrued Related To Changes In The Estimate For Unfunded Safety And Health Liabilities.

Fiscal Year: 2003

Change Report by B&R

Page: YN - 066
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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

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Type of Change

6/20/2003

Resp. Segment

YN.04.03.00.0

No

No Unfunded Actuarial Expense

Long Title: Unfunded Actuarial Expense

Business Line: COSTS NOT ASSIGNED TO PROGRAMS

Responsibility Segment: COSTS NOT ASSIGNED TO PROGRAMS

Definition:

6/20/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Type of Change

YN.04.03.01.0 No Yes Contractor Pension Plan

Long Title: Contractor Pension Plan

Business Line: COSTS NOT ASSIGNED TO PROGRAMS

Responsibility Segment: COSTS NOT ASSIGNED TO PROGRAMS

Definition: Includes Expenses Accrued Related To Changes In The Estimated Unfunded Liability For Contractor Pension Plans.

6/20/2003

Resp. Segment

YN.04.03.02.0 No Yes Contractor Post-Retirement Benefits Othe

Long Title: Contractor Post-Retirement Benefits Other Than Pensions

Business Line: COSTS NOT ASSIGNED TO PROGRAMS

Responsibility Segment: COSTS NOT ASSIGNED TO PROGRAMS

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

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Type of Change

Definition: Includes Expenses Accrued Related To Changes In The Estimated Unfunded Liability For Contractor Post-Retirement Benefit Plans Other Than Pensions.

6/20/2003

Resp. Segment

YN.04.03.03.0

No Yes Contractor Disability Insurance Plans

Long Title: Contractor Disability Insurance Plans

Business Line: COSTS NOT ASSIGNED TO PROGRAMS

Responsibility Segment: COSTS NOT ASSIGNED TO PROGRAMS

Definition: Includes Expenses Accrued Related To Changes In The Estimated Unfunded Liability For Contractor Disability Insurance Plans.

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

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Type of Change

6/20/2003

Resp. Segment

YN.04.03.04.0

No

Yes Contractor Life Insurance Plans

Long Title: Contractor Life Insurance Plans

Business Line: COSTS NOT ASSIGNED TO PROGRAMS

Responsibility Segment: COSTS NOT ASSIGNED TO PROGRAMS

Definition: Includes Expenses Accrued Related To Changes In The Estimated Unfunded Liability For Contractor Life Insurance Plans.

6/20/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

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Control Report

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Type of Change

YN.04.03.05.0 No Yes Federal Employees' Compensation Act Liab

Long Title: Federal Employees' Compensation Act Actuarial Liabilities

Business Line: COSTS NOT ASSIGNED TO PROGRAMS

Responsibility Segment: COSTS NOT ASSIGNED TO PROGRAMS

Definition: Includes expenses accrued related to changes in the estimated Federal Employees' Compensation Act unfunded actuarial liability.

6/20/2003

Resp. Segment

YN.04.03.06.0 No No Federal Employees' Compensation Act (FEC

Long Title: Federal Employees' Compensation Act (FECA) Liabilities

Business Line: COSTS NOT ASSIGNED TO PROGRAMS

Responsibility Segment: COSTS NOT ASSIGNED TO PROGRAMS

Definition: Federal Employees' Compensation Act (FECA) Liabilities

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

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Type of Change

6/20/2003

Resp. Segment

YN.04.03.06.1

No

Yes FECA Unfunded Liability

Long Title: FECA Unfunded Liability

Business Line: COSTS NOT ASSIGNED TO PROGRAMS

Responsibility Segment: COSTS NOT ASSIGNED TO PROGRAMS

Definition: Includes expenses accrued related to the FECA unfunded liability recorded in SGL 6800G

6/20/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: YN - 072
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

YN.04.03.06.2 No Yes FECA Ununded Liability Re-classified

Long Title: FECA Unfunded Liability Re-classified to a Funded Liability

Business Line: COSTS NOT ASSIGNED TO PROGRAMS

Responsibility Segment: COSTS NOT ASSIGNED TO PROGRAMS

Definition: FECA unfunded liability re-classified to a funded liability

6/20/2003

Resp. Segment

YN.04.03.06.3 No Yes FECA Current Year Payments

Long Title: FECA Current Year Payments

Business Line: COSTS NOT ASSIGNED TO PROGRAMS

Responsibility Segment: COSTS NOT ASSIGNED TO PROGRAMS

Definition: Represents the current year FECA payments made to the Department of Labor and used to offset expenses recorded to SGL 6100

Fiscal Year: 2003

Change Report by B&R

Page: YN - 073
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

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Control

Report

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

6/20/2003

Resp. Segment

YN.04.04.00.0

No

Yes Unfunded Accrued Annual Leave Expense

Long Title: Unfunded Accrued Annual Leave Expense

Business Line: COSTS NOT ASSIGNED TO PROGRAMS

Responsibility Segment: COSTS NOT ASSIGNED TO PROGRAMS

Definition: Includes Expenses Accrued For Changes In Accrued Unfunded Annual Leave Balances For Doe Employees.

6/20/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: YN - 074
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report

Level Level

Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

YN.04.05.00.0 No Yes Unfunded Capital Lease Expense

Long Title: Unfunded Capital Lease Expense

Business Line: COSTS NOT ASSIGNED TO PROGRAMS

Responsibility Segment: COSTS NOT ASSIGNED TO PROGRAMS

Definition: Includes Expenses Accrued For Changes In Unfunded Capital Lease Liabilities.

6/20/2003

Resp. Segment

YN.04.06.00.0 No Yes Contingent Liability Expense

Long Title: Contingent Liability Expense

Business Line: COSTS NOT ASSIGNED TO PROGRAMS

Responsibility Segment: COSTS NOT ASSIGNED TO PROGRAMS

Definition: Includes Expenses Accrued Related To Changes In Estimated Unfunded Contingent Liabilities.

Fiscal Year: 2003

Change Report by B&R

Page: YN - 075
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

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Control

Report

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Short Title

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Change
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B&R Code
If Changed

Type of Change

6/20/2003

Resp. Segment

YN.04.07.00.0

No

No Postemployment Benefits For Doe Employee

Long Title: Postemployment Benefits For Doe Employees

Business Line: COSTS NOT ASSIGNED TO PROGRAMS

Responsibility Segment: COSTS NOT ASSIGNED TO PROGRAMS

Definition:

6/20/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: YN - 076
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

YN.04.07.01.0 No Yes Accrued Severance Benefits

Long Title: Accrued Severance Benefits

Business Line: COSTS NOT ASSIGNED TO PROGRAMS

Responsibility Segment: COSTS NOT ASSIGNED TO PROGRAMS

Definition: Includes Accrued Severance Benefits For Doe Employees Affected By A Reduction In Force
Upon Formal Notification To The Affected Employees.

6/20/2003

Resp. Segment

YN.04.07.02.0 No Yes Accrued Buyout Payments

Long Title: Accrued Buyout Payments

Business Line: COSTS NOT ASSIGNED TO PROGRAMS

Responsibility Segment: COSTS NOT ASSIGNED TO PROGRAMS

Definition: Includes Accrued Buyout Costs For Employees Who Have Accepted Buyout Offers.

Fiscal Year: 2003

Change Report by B&R

Page: YN - 077
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

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Control Report

Level Level

Short Title

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Type of Change

6/20/2003

Resp. Segment

YN.04.08.00.0

No Yes Adjustment to Charges

Long Title: Adjustment to Charges

Business Line: COSTS NOT ASSIGNED TO PROGRAMS

Responsibility Segment: COSTS NOT ASSIGNED TO PROGRAMS

Definition: Includes Expenses for Costs Incurred by Utility Companies for ongoing management related to delay of DOE's acceptance of SNF/HLW.

6/20/2003

Add New B&R

Definition
Resp. Segment

Report Level

Fiscal Year: 2003

Change Report by B&R

Page: YN - 078
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

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Control Report

Level Level

Short Title

Last
Change
Date

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B&R Code
If Changed

Type of Change

YN.04.09.00.0 No Yes Unfunded Expense - Other

Long Title: Unfunded Expense - Other

Business Line: COSTS NOT ASSIGNED TO PROGRAMS

Responsibility Segment: COSTS NOT ASSIGNED TO PROGRAMS

Definition: Includes Unfunded Expenses That Are Not Otherwise Classified Above.

6/20/2003

Resp. Segment

YN.05.00.00.0 Yes Yes Payments To States - Use Of Public Land

Long Title: Payments To States - Use Of Public Land

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition: Payments From Colletions Of Licensee Fees For The Use Of Public Lands. These Uses Include Rights Of Way For Power Transmission Lines. See Federal Power Act 16 Use 810;91, Stat. 578.

Fiscal Year: 2003

Change Report by B&R

Page: YN - 079
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

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Control

Report

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Short Title

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B&R Code
If Changed

Type of Change

6/4/2003

Resp. Segment

YN.06.00.00.0

Yes Yes Resources Transferred To The Working Capi

Long Title: Resources Transferred To The Working Capital Fund

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: YN - 080
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

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Control Report

Level Level

Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

YN.07.00.00.0 Yes No GPE Cost Pool

Long Title: GPE Cost Pool

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition:

6/4/2003

Resp. Segment

YN.07.DP.00.0 No No GPE Cost Pool - DP

Long Title: GPE Cost Pool - DP

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: YN - 081
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

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Control

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

6/4/2003

Resp. Segment

YN.07.DP.01.0

No

Yes

Gpe Cost Pool - Assesments

Long Title: Gpe Cost Pool - Assesments

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition:

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: YN - 082
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report

Level Level

Short Title

Last
Change
Date

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B&R Code
If Changed

Type of Change

YN.07.DP.02.0 No Yes GPE Cost Pool - Equipment Purchases

Long Title: GPE Cost Pool - Equipment Purchases

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition: Includes Costs Related To Continued Development And Demonstration Of Atomic Vapor Laser
Isotope Separation (Avlis0 Technology For Uranium Enrichment)

6/4/2003

Resp. Segment

YN.07.DP.03.0 No Yes GPE Cost Pool - Collections

Long Title: GPE Cost Pool - Collections

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition: GPE Cost Pool - Collections

Fiscal Year: 2003

Change Report by B&R

Page: YN - 083
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

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Control

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Short Title

Last
Change
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B&R Code
If Changed

Type of Change

6/4/2003

Resp. Segment

YN.07.DP.04.0

No

Yes GPE Cost Pool - Costs

Long Title: GPE Cost Pool - Costs

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition: GPE Cost Pool - Costs

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: YN - 084
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report

Level Level

Short Title

Last
Change
Date

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B&R Code
If Changed

Type of Change

YN.08.00.00.0 Yes No Miscellaneous Other Costs - Nuclear Waste

Long Title: Miscellaneous Other Costs - Nuclear Waste Fund

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition: Miscellaneous Other Costs - Nuclear Waste Fund

6/4/2003

Resp. Segment

YN.08.01.00.0 No Yes Pumped Storage Loss Costs

Long Title: Pumped Storage Loss Costs Incurred by Utilities for On-Site Storage of Spent Nuclear Fuel.

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition: Pumped Storage Loss Costs Incurred by Utilities for On-Site Storage of Spent Nuclear Fuel.

Fiscal Year: 2003

Change Report by B&R

Page: YN - 085
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/4/2003

Resp. Segment

YN.09.00.00.0 Yes No Miscellaneous Other Costs - Nonfund

Long Title: Miscellaneous Other Costs - Nonfund

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition: Includes All Costs And Losses That Do Not Affect Funds And Are Not Reported Elsewhere.

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: YN - 086
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

YN.09.01.00.0 No No Depreciation

Long Title: Depreciation

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition: Represents Undistributed Depreciation Expense On Doe Facilities And Transfers Received.
Direct Allocations Of Current Month Depreciation To Operating Programs, Inventory, Or
Transfer Accounts May Be Excluded From This Budget And Reporting Classification.
Classifications Yn-09-01-01-0 And Yn-09-01-02-0 Must Offset At Year-End.

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: YN - 087
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

YN.09.01.01.0 No Yes Undistributed Depreciation Expense

Long Title: Undistributed Depreciation Expense

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition: Includes Undistributed Depreciation Expense Incurred During The Period On Doe-Owned Facilities And Transferred From Other Field Offices And Their Contractors.

6/4/2003

Resp. Segment

YN.09.01.02.0 No Yes Depreciation Distribution Credits

Long Title: Depreciation Distribution Credits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition: Represents The Distribution Credits To Operating Programs, Inventory, Or Transfer Accounts.

Fiscal Year: 2003

Change Report by B&R

Page: YN - 088
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Short Title

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B&R Code

If Changed

Type of Change

6/4/2003

Resp. Segment

YN.09.02.00.0 No No Nuclear Materials Expense

Long Title: Nuclear Materials Expense

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Represents Nuclear Material Costs And Credits That Are Either Not Identifiable With Specific Operating Programs Or Cannot Be Allocated Until The Following Month, Such As Nuclear Materials Consumption Costed During The Period, Credits For Materials Produced In Research, Transfers Of Costs To Or From Other Locations, Nuclear Materials Expense Related To Items Issued From Inventories To Operations, And Distributions Of Such Costs And Credits. Direct Allocations Of Current Month Cost To Operating Programs, Inventory, Or Transfer Accounts May Be Excluded From This Budget And Reporting Classification. Classifications Yn-09-02-0L-0 And Yn-09-02-02-0 Must Offset At Year-End.

Fiscal Year: 2003

Change Report by B&R

Page: YN - 089
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

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B&R Code

If Changed

Type of Change

7/22/2003

Resp. Segment

YN.09.02.01.0 No Yes Undistributed Nuclear Materials Expense

Long Title: Undistributed Nuclear Materials Expense

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Includes The Undistributed Net Total Of Nuclear Materials Consumption Costs, Nuclear Materials Consumption Transferred From Other Field Offices And Contractors, Less Credits For Nuclear Materials Produced In Research During The Period. Excludes Losses Or Degradations Of Materials In The Course Of Doe Production Operations.

Fiscal Year: 2003

Change Report by B&R

Page: YN - 090
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

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B&R Code

If Changed

Type of Change

7/22/2003

Resp. Segment

YN.09.02.02.0

No

Yes Nuclear Materials Expense Distribution C

Long Title: Nuclear Materials Expense Distribution Credits

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Represents The Distributions Of Costs And Credits To Operating Programs, Inventory Of Transfer Accounts. (The Costs And Credits In This Task Do Not Include Costs Of Nuclear Materials Sold Or Of Recoveries From Non-Doe Users For Doe-Owned Materials Lost Or Consumed.)

Fiscal Year: 2003

Change Report by B&R

Page: YN - 091
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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B&R Code
If Changed

Type of Change

7/22/2003

Resp. Segment

YN.09.02.03.0

No Yes Nuclear Materials Inventory Adjustments

Long Title: Nuclear Materials Inventory Adjustments

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Includes Adjustments To Production Inventories Resulting From Application Of New Standard Values.

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: YN - 092
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

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Control Report

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Short Title

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B&R Code
If Changed

Type of Change

YN.09.02.04.0 No Yes Nuclear Materials Variances

Long Title: Nuclear Materials Variances

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Writeoff Of Variations Between Current Production Costs And Standard Cost.

7/22/2003

Resp. Segment

YN.09.02.09.0 No Yes Other Nuclear Materials Expense

Long Title: Other Nuclear Materials Expense

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Includes Other Nuclear Materials That Are Not Reported Above.

Fiscal Year: 2003

Change Report by B&R

Page: YN - 093
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

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If Changed

Type of Change

7/22/2003

Resp. Segment

YN.09.03.00.0 No Yes Adjustments to SPR Oil Inventory

Long Title: Adjustments to SPR Oil Inventory

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition: Adjustments to SPR oil inventory due to movement, degassification, etc.

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: YN - 094
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

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B&R Code
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Type of Change

YN.09.04.00.0 No Yes Adjustments to Distillate Reserve Invent

Long Title: Adjustments to Distillate Reserve Inventory

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition: Adjustments to Distillate Reserve Inventory due to movements or other reasons.

6/4/2003

Resp. Segment

YN.09.09.00.0 No Yes All Other

Long Title: All Other

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition: Includes All Other Costs That Do Not Affect Funds And Are Not Reported In Other
Classifications Above Such As Cost Of Timber Sales At Sr.

Fiscal Year: 2003

Change Report by B&R

Page: YN - 095
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

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Type of Change

6/4/2003

Resp. Segment

YN.10.00.00.0

Yes

No

Contra Costs Related To Elimination Entr

Long Title: Contra Costs Related To Elimination Entries

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition:

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

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Type of Change

YN.10.01.00.0 No Yes Contra Costs Related To D&D Fund Elimina

Long Title: Contra Costs Related To D&D Fund Elimination Entry

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition: Includes Costs Associated With The Transfer Of Funds From The Defense Environmental Restoration And Waste Management Appropriation To The D&D Fund. Entries To This Account Will Only Be Made By The Departmental Accounting And Analysis Division In Fund Type 5Z. The Balance In This Account Offsets The Cost Eliminating Entry And Will Not Be Reflected On The Statement Of Operations.

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

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Control Report

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If Changed

Type of Change

YN.11.00.00.0 Yes No Intra-Governmental Payroll Related Costs

Long Title: Intra-governmental Payroll Related Costs

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition: Includes intra-governmental expenses related to various employee benefit programs

6/4/2003

Resp. Segment

YN.11.01.00.0 No No Costs Related to OPM

Long Title: Costs Related to OPM

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition: Costs Related to OPM

Fiscal Year: 2003

Change Report by B&R

Page: YN - 098
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

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Type of Change

6/4/2003

Resp. Segment

YN.11.01.01.0

No

Yes DOE's Share of Benefits Under the Federa

Long Title: DOE's Share of Benefits Under the Federal Employees' Health Benefits Program (FEHBP)

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition: Includes benefit expenses (SGL 6400G) related to DOE's share of employees' health benefits

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: YN - 099
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

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Type of Change

YN.11.01.02.0 No Yes DOE's Share of Benefits Under the Federa

Long Title: DOE's Share of Benefits Under the Federal Employees' Health Benefits Program (FEHBP) - Contra Account

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition: Represents the contra account to YN1101010 and is used to offset expenses recorded in SGL 6100 via automated payroll entries

6/4/2003

Resp. Segment

YN.11.02.00.0 No No DOE's Share of Benefits for Federal Empl

Long Title: DOE's Share of Benefits for Federal Employees' Group Life Insurance

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition: DOE's share of benefits for Federal Employees' Group Life Insurance

Fiscal Year: 2003

Change Report by B&R

Page: YN - 100
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

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Type of Change

6/4/2003

Resp. Segment

YN.11.02.01.0

No Yes DOE's Share of Benefits for Federal Empl

Long Title: DOE's Share of Benefits for Federal Employees' Group Life Insurance (FEGLI)

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition: Includes benefit expenses (SGL 6400G) related to DOE's share of employees' life insurance

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: YN - 101
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

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Type of Change

YN.11.02.02.0 No Yes DOE's Share of Benefits for Federal Empl

Long Title: DOE's Share of Benefits for Federal Employees' Group Life Insurance (FEGLI) - Contra Account

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition: represents the contra account to YN1102010 and is used to offset expenses recorded in SGL 6100 via automated payroll entries

6/4/2003

Resp. Segment

YN.11.03.00.0 No No DOE's Share of Benefits Under the Civil

Long Title: DOE's Share of Benefits Under the Civil Service Retirement System

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition: DOE's share of benefits under the Civil Service Retirement System

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

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Type of Change

6/4/2003

Resp. Segment

YN.11.03.01.0

No Yes DOE's Share of Benefits Under the Civil

Long Title: DOE's Share of Benefits Under the Civil Service Retirement System (CSRS)

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition: Includes benefit expenses (SGL 6400G) related to DOE's share of employees' CSRS retirement benefits

6/4/2003

Resp. Segment

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

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Type of Change

YN.11.03.02.0 No Yes DOE's sShare of Bbenefits Under the Civil

Long Title: DOE's Sshare of Bbenefits Uunder the Civil Service Retirement System (CSRS) - Contra Account

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition: Represents the contra account to YN1103010 and is used to offset expenses recorded in SGL 6100 via automated payroll entries

6/4/2003

Resp. Segment

YN.11.04.00.0 No No DOE's Share of Benefits Under the Federa

Long Title: DOE's Share of Benefits Uunder the Federal Employees Retirement System

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition: DOE's Share of Benefits Uunder the Federal Employees Retirement System

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

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6/4/2003

Resp. Segment

YN.11.04.01.0

No

Yes DOE's Share of Benefits Under the Federa

Long Title: DOE's Share of Benefits Under the Federal Employees Retirement System

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition: Includes benefit expenses (SGL 6400G) related to DOE's share of employees' FERS retirement benefits

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

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Type of Change

YN.11.04.02.0 No Yes DOE's Share of Benefits Under the Federa

Long Title: DOE's Share of Benefits Under the Federal Employees Retirement System (FERS) - Contra Account

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition: Represents the contra account to YN1104010 and is used to offset expenses recorded in SGL 6100 via automated payroll entries

6/4/2003

Resp. Segment

YN.11.05.00.0 No No DOE Remittances for Voluntary Separation

Long Title: DOE Remittances for Voluntary Separation Incentive Payments

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition: DOE remittances for Voluntary Separation Incentive Payments

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

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6/4/2003

Resp. Segment

YN.11.05.01.0

No Yes DOE Remittances for Voluntary Separation

Long Title: DOE Remittances for Voluntary Separation Incentive Payments (VSIP)

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition: Includes expenses (SGL 6400G) for amounts remitted to OPM of 15 percent of the final salary of all separating DOE employees receiving VSIPs

6/4/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

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Type of Change

YN.11.05.02.0 No Yes DOE Remittances for Voluntary Separation

Long Title: DOE Remittances for Voluntary Separation Incentive Payments (VSIP) - Contra Account

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition: Represents the contra account to YN1105010 and is used to offset expenses recorded in SGL 6100 via automated payroll entries

6/4/2003

Resp. Segment

YN.12.00.00.0 Yes No NWF Non-Fund Deferred Revenue Offset

Long Title: NWF Non-Fund Deferred Revenue Offset

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition: NWF Non-Fund Deferred Revenue Offset

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

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Type of Change

6/4/2003

Resp. Segment

YN.12.01.00.0

No Yes NWF Non-Fund Deferred Revenue Offset

Long Title: NWF Non-Fund Deferred Revenue Offset

Business Line: NUCLEAR WASTE

Responsibility Segment: NUCLEAR WASTE

Definition: This B&R is used only by the Office of Financial Control and Reporting for financial statement reporting purposes. All non-fund costs in the YN03, YN04, and YN09 B&Rs associated with fund type 57 result in deferred revenue adjustments in SGL 590020, Other Revenue - Deferred Revenue Adjustments. The Department's SGL crosswalk will assign this B&R to these deferred revenue adjustments in order to report them as a component of the Environmental Quality business line and the Civilian Radioactive Waste Management responsibility segment.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

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Type of Change

7/22/2003

Resp. Segment

YN.13.00.00.0 Yes No Current Year Unrealized Holding Gains an

Long Title: Current Year Unrealized Holding Gains and Losses

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition: For use by Headquarters only for the current year unrealized holding gains and losses on investments classified as available for sale in accordance with Statement of Financial Accounting Standards No. 115, Accounting for Certain Investments in Debt and Equity Securities.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

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Type of Change

6/4/2003

Resp. Segment

YN.13.01.00.0 No Yes Current Year Unrealized Holding Gains

Long Title: Current Year Unrealized Holding Gains

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition: For use by Headquarters only, for the current year unrealized holding gains on investments classified as available for sale in accordance with Statement of Financial Accounting Standards No. 115, Accounting for Certain Investments in Debt and Equity Securities.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

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6/4/2003

Resp. Segment

YN.13.02.00.0

No Yes Current Year Unrealized Holding Losses

Long Title: Current Year Unrealized Holding Losses

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition: For use by Headquarters only, for the current year unrealized holding losses on investments classified as available for sale in accordance with Statement of Financial Accounting Standards No. 115, Accounting for Certain Investments in Debt and Equity Securities.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

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6/4/2003

Resp. Segment

YN.19.00.00.0 Yes No Work Performed For Other Doe Locations

Long Title: Work Performed For Other Doe Locations

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition: Includes Work Performed By One Doe Contractor Or Field Office For Another Doe Contractor Or Field Office By Direct Cash Billing Or By Use Of S.F. 1081. Entries To This Account Will Be Recorded By The Performing Entity And Must Net To Zero At The Activity Level At All Times.

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

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Type of Change

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Resp. Segment

YN.19.01.00.0

No

Yes Cost Of Work Performed

Long Title: Cost Of Work Performed

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition:

6/4/2003

Resp. Segment

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

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Type of Change

YN.19.02.00.0 No Yes Earned Revenue Or Collections

Long Title: Earned Revenue Or Collections

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition:

6/4/2003

Resp. Segment

YN.19.03.00.0 No Yes Cost of Work Performed for DOE National

Long Title: Cost of Work Performed for DOE National Laboratories

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition: Cost of Work Performed for DOE National Laboratories

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
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6/4/2003

Resp. Segment

YN.19.04.00.0

No

Yes Earned Revenue or collection from DOE Na

Long Title: Earned Revenue or collection from DOE National Laboratories

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition: Earned Revenue or collection from DOE National Laboratories

6/4/2003

Resp. Segment

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
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Type of Change

YN.21.00.00.0 Yes No Travel Outside The United States

Long Title: Travel Outside The United States

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition: Includes Only Official Travel (Whether Whole Or Part Of A Trip) To Or From The United States (Between U.S. Official Stations And Foreign Destinations And Return) As Well As Within A Foreign Country Or Between Foreign Countries, By Persons Whose Traveling Expenses (Salaries And Related Personal Benefits Excluded) Will Be Paid Or Reimbursed By Doe From Doe Appropriations, Except Travel: 1. To, From And Within The States Of Alaska And Hawaii, All Territories And Possessions Of The United States, Puerto Rico, And The Canal Zone; 2. To, From And Within The Pacific Islands In Connection With Weapons Test Program Activities, In Connection With Studies And Activities At The Eniwetok Marine Biological Laboratory, And In Connection With The Medical And Environmental Studies At Rongelap; 3. Related To The Permanent Assignment (1 Year Or More) Of Personnel Overseas Or Of An Alien Within The United States (Includes Permanent Change Of Station Travel, Home Leave, Dependents' Education Travel, Emergency Travel, And Medical, Rest, And Recuperative Travel); 4. Within Or Between Foreign Countries Of Citizens Of Other Countries Employed Outside The United States By Doe Contractors; 5. Between A U.S. Permanent Official Station Or Post Of Duty And A U.S. Stopover En Route To Or From A Foreign Destination Where Temporary Duty Is Performed At The Stopover Which Is Otherwise Necessary And Not Connected With The Foreign Trip (Only The Pertinent Oneway Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel); Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe-79) Under Remarks (Col. 12) As Necessary And Not Just Incidental To The Foreign Trip.); 6. To, From, Or Within Canada; 7. Within The Territory

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

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Assigned To Each Doe Foreign Office, Performed By Government Employees Permanently Assigned To That Office (See Doe Order 1500, Chapter Viii, For Foreign Offices And Their Assigned Territories.); And 8. Within Japan Performed By Members Of The Atomic Bomb Casualty Commission. The Amounts Reported At The Lower Level Within This Category Shall Net To Zero.

6/4/2003

Resp. Segment

YN.21.01.00.0 No Yes Gross Cost - Doe Employees

Long Title: Gross Cost - Doe Employees

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition:

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
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6/4/2003

Resp. Segment

YN.21.02.00.0

No Yes Gross Cost - Contractor Employees

Long Title: Gross Cost - Contractor Employees

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition: Includes All Travel Costs As Defined In Yn 21 00 00 0 Performed By Contractor Employees. The Total Cost Reported Shall Reflect The Estimated Cost Of Travel Performed During The Month, Including Adjustments Made Because Of Cancellations And Changes In Itineraries.

Fiscal Year: 2003

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation
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6/4/2003

Resp. Segment

YN.21.03.00.0

No

Yes Distribution Credits - Doe Employees

Long Title: Distribution Credits - Doe Employees

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition: Includes All Costs As Defined In Classification Yn-21-01 Above Distributed To The Appropriate Missions. This Amount Shall Be Equal To The Amount Reported In Classification 01 Above.

6/4/2003

Resp. Segment

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

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Type of Change

YN.21.04.00.0 No Yes Distribution Credits - Contractor Employ

Long Title: Distribution Credits - Contractor Employees

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition: Includes All Costs As Defined In Classification Yn-21-02 Above Distributed To The Appropriate Missions. This Amount Shall Be Equal To The Amount Reported In Classification 02 Above.

6/4/2003

Resp. Segment

YN.24.00.00.0 Yes No Asset Sales Costs - Asset Sales Initiati

Long Title: Asset Sales Costs - Asset Sales Initiative (ASI)

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
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Type of Change

Definition: Includes Costs Incurred In The Sale Of Excess Assets. Types Of Costs To Be Included Are Repackaging Costs, Shipping Costs, Sales Fees And Costs Associated With Conditioning The Items For Sale.

6/3/2003

Resp. Segment

YN.24.01.00.0

No Yes Costs Incurred In The Sale Of Excess Pre

Long Title: Costs Incurred In The Sale Of Excess Precious Metals (Asi Sales Only)

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Includes Costs Incurred In Preparing Precious Metal Inventories For Sale.

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

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Type of Change

6/3/2003

Resp. Segment

YN.24.02.00.0

No

Yes Costs Incurred In The Sale Of Excess Per

Long Title: Costs Incurred In The Sale Of Excess Personal Property (Asi Sales Only)

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Includes Costs Incurred In Preparing Excess Personal Property For Sale.

6/3/2003

Resp. Segment

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

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Type of Change

YN.24.03.00.0 No Yes Costs Incurred In The Sale Of Excess Rea

Long Title: Costs Incurred In The Sale Of Excess Real Property (Asi Sales Only)

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Includes Costs Incurred In Preparing Excess Real Property For Sale.

6/3/2003

Resp. Segment

YN.24.04.00.0 No Yes Costs Incurred In The Sale Of Other Exce

Long Title: Costs Incurred In The Sale Of Other Excess Assets (Asi Sales Only)

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Includes Costs Incurred In Preparing Other Excess Assets For Sale.

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

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Type of Change

6/3/2003

Resp. Segment

YN.25.00.00.0

Yes No Write Down Of Excess Assets To Expected

Long Title: Write Down Of Excess Assets To Expected Sales Price In Anticipation Of Sale (Asi Sales Only)

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition: Includes Adjustments To Costs To Write Down Excess Assets To Expected Sales Price In Anticipation Of Sale.

6/4/2003

Resp. Segment

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

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B&R Code
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Type of Change

YN.25.01.00.0 No Yes Write Down Of Excess Precious Metals Inv

Long Title: Write Down Of Excess Precious Metals Inventory To Expected Sales Price In Anticipation Of Sale
(Asi Sales Only)

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition:

6/4/2003

Resp. Segment

YN.25.02.00.0 No Yes Write Down Of Excess Personal Property T

Long Title: Write Down Of Excess Personal Property To Expected Sales Price In Anticipation Of Sale (Asi
Sales Only)

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition:

Fiscal Year: 2003

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation
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B&R Code
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Type of Change

6/4/2003

Resp. Segment

YN.25.03.00.0

No Yes Write Down Of Excess Real Property To Ex

Long Title: Write Down Of Excess Real Property To Expected Sales Price In Anticipation Of Sale (Asi Sales Only)

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition:

6/4/2003

Resp. Segment

Fiscal Year: 2003

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation
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Control Report

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Type of Change

YN.25.04.00.0 No Yes Write Down Of Excess Assets To Expected

Long Title: Write Down Of Excess Assets To Expected Sales Price In Anticipation Of Sale - All Other Assets
(Asi Sales Only)

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition:

6/4/2003

Resp. Segment

YN.25.05.00.0 No Yes Write Down Net book Value for Assets Sol

Long Title: Write Down Net book Value for Assets Sold (Not for ASI)

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition: Write Down Net book Value for Assets Sold (Not for ASI)

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
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Type of Change

6/4/2003

Resp. Segment

YN.26.00.00.0

Yes

No

Cost Of Excess Assets Sold (ASI Sales On

Long Title: Cost Of Excess Assets Sold (ASI Sales Only)

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

6/3/2003

Resp. Segment

Fiscal Year: 2003

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

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Type of Change

YN.26.01.00.0 No Yes Cost Of Precious Metal Inventories Sold

Long Title: Cost Of Precious Metal Inventories Sold (Asi Sales Only)

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Includes Cost Of Excess Inventories Sold.

6/3/2003

Resp. Segment

YN.26.02.00.0 No Yes Cost Of Excess Personal Property Sold (A

Long Title: Cost Of Excess Personal Property Sold (Asi Sales Only)

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Includes Cost Of Excess Personal Property Sold.

Fiscal Year: 2003

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Type of Change

6/3/2003

Resp. Segment

YN.26.03.00.0

No

Yes Cost Of Excess Real Property Sold (Asi S

Long Title: Cost Of Excess Real Property Sold (Asi Sales Only)

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Includes Cost Of Excess Real Property Sold.

6/3/2003

Resp. Segment

Fiscal Year: 2003

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Type of Change

YN.26.04.00.0 No Yes Cost Of Other Excess Assets Sold (Asi Sa

Long Title: Cost Of Other Excess Assets Sold (Asi Sales Only)

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Includes Cost Of Other Excess Assets Sold.

6/3/2003

Resp. Segment

YN.30.00.00.0 Yes Yes Windfall Profits Tax

Long Title: Windfall Profits Tax

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Fiscal Year: 2003

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Type of Change

Definition: Represents An Excise Tax Imposed On Each Barrel Of Domestic Crude Oil Produced And Sold From The National Petroleum Reserves. This Cost Of Operation Is Directly Related To The Crude Oil Windfall Profits Tax Act Of 1980.

7/21/2003

Resp. Segment

YN.40.00.00.0 Yes No Imputed Costs

Long Title: Imputed Costs

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition: Includes All Costs Funded By Other Agencies On Behalf Of The Department For Which Doe Is Responsible For Reporting On Its Financial Statements.

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
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Type of Change

6/4/2003

Resp. Segment

YN.40.10.00.0

No

Yes Opm Benefits

Long Title: Opm Benefits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition: Includes All Opm Imputed Costs For Doe Employee Pensions, Post Retirement Health Benefits,
And Life Insurance.

6/4/2003

Resp. Segment

Fiscal Year: 2003

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Type of Change

YN.40.20.00.0 No Yes Judgment Fund

Long Title: Judgment Fund

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition: Includes All Judgement Fund Payments Made On Behalf Of Hte Department, By The Department
Of The Tresury

6/4/2003

Resp. Segment

YN.40.30.00.0 No Yes Royalty In Kind Oil Rec'd From DOI

Long Title: Royalty In Kind Oil Received From The Department of Interior

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition:

Fiscal Year: 2003

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Type of Change

6/4/2003

Resp. Segment

YN.40.50.00.0

No

Yes Energy Employees' Occupational Illness P

Long Title: Energy Employees' Occupational Illness Program - Imputed Costs

Business Line: COSTS NOT ASSIGNED TO PROGRAMS

Responsibility Segment: COSTS NOT ASSIGNED TO PROGRAMS

Definition: For imputed costs associated with changes in the estimated liability for the Energy Employees' Occupational Illness Program as determined by the Department of Labor.

6/20/2003

Resp. Segment

Fiscal Year: 2003

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Type of Change

YN.81.00.00.0 Yes No Other Monthly Nonfund Changes

Long Title: Other Monthly Nonfund Changes

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition:

6/4/2003

Resp. Segment

YN.81.49.00.0 No Yes Other Monthly Nonfund Changes

Long Title: Other Monthly Nonfund Changes

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

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Type of Change

Definition: Includes Non-Fund Charges Reported In Bsc 8149, Other Monthly Nonfund Changes. This B&R Code Is Not Available For Use, Except By The Office Of Financial Control And Reporting, During The Generation Of Financial Statement Reports.

6/4/2003

Resp. Segment

YN.96.00.00.0 Yes No Interest On Advance Payments - Toll Enri

Long Title: Interest On Advance Payments - Toll Enriching Contracts (Non-Fund)

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition: Includes Interest Accrued On Advance Payments Received From Toll Enriching Customers Which Apply To Enriching Services To Be Furnished In The Future.

Fiscal Year: 2003

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Type of Change

6/4/2003

Resp. Segment

YN.96.01.00.0

No

Yes Foreign

Long Title: Foreign

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition:

6/4/2003

Resp. Segment

Fiscal Year: 2003

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation
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Type of Change

YN.96.02.00.0 No Yes Domestic

Long Title: Domestic

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition:

6/4/2003

Resp. Segment

YN.96.03.00.0 No Yes Other Federal Agencies

Long Title: Other Federal Agencies

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition:

Fiscal Year: 2003

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6/4/2003

Resp. Segment

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0000000 - ZN0199999, Revenues Applied

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Type of Change

ZN.00.00.00.0 Yes No Revenues Applied

Long Title: Revenues Applied

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Includes All Revenue For Products Sold Or Leased, Services Performed, Community Operations, And Other Items Except As Noted Below. Revenue From Reimbursable Work For Other Federal Agencies Shall Be Included In Program 50. Revenue From Reimbursable Work For Non-Federal Entities Shall Be Included In Program 70. The Revenue To Be Reported Reflects The Application Of The Uniform Doe Pricing Policy For Materials And Services Furnished To Others, Including The Amounts Charged For Depreciation And The Added Factor.

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0000000 - ZN0199999, Revenues Applied

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Type of Change

ZN.01.00.00.0 No No Revenue From Products Sold

Long Title: Revenue From Products Sold

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Includes All Revenue From Sales Of Radioisotopes To Non-Doe Organizations. Includes The Sale Of Chemically Processed Radioisotopes And Special Radioactive Sources, Such As Nickel 63 And Iridium 192. Excludes Any Deposits On Returnable Containers.

6/3/2003

Resp. Segment

Fiscal Year: 2003

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0000000 - ZN0199999, Revenues Applied

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Type of Change

ZN.01.19.00.0 No No Revenue From Sale Of Miscellaneous Produ

Long Title: Revenue From Sale Of Miscellaneous Products

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Includes All Revenue Arising From The Sale Of Miscellaneous Products Where The Related Fund Costs Are Reported In Program WN, E.G., Non-Nuclear Weapons Components, And Weapons Fabrication Costs. Excludes Nuclear Materials, Rare And Precious Metals, Special Barrier Materials, Store Inventory Items, Plant And Equipment, Construction Inventories, Scrap, And Intra-DOE Contractor Sales. Excludes Activities Related To Isotope Production.

6/3/2003

Resp. Segment

Fiscal Year: 2003

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0000000 - ZN0199999, Revenues Applied

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Type of Change

ZN.01.19.04.0 No No Revenue From Sales To Industry

Long Title: Revenue From Sales To Industry

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Includes All Revenue From The Sale Of Miscellaneous Products To Foreign Or Domestic
Incorporated Entities.

6/3/2003

Resp. Segment

ZN.01.19.04.1 No Yes Foreign

Long Title: Foreign

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0000000 - ZN0199999, Revenues Applied

Program

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6/3/2003

Resp. Segment

ZN.01.19.04.2

No

Yes Domestic

Long Title: Domestic

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

6/3/2003

Resp. Segment

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0000000 - ZN0199999, Revenues Applied

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Type of Change

ZN.01.19.05.0 No Yes Revenue From Sales To Foreign Government

Long Title: Revenue From Sales To Foreign Governments

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Includes All Revenue From The Sale Of Miscellaneous Products To Sovereign Nations.

6/3/2003

Resp. Segment

ZN.01.19.06.0 No Yes Revenue From Sales To State And Local Go

Long Title: Revenue From Sales To State And Local Governments And Non-Profit Organizations

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Includes All Revenue From The Sale Of Miscellaneous Products To State, County Or Municipal Governments.

Fiscal Year: 2003

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Assistant Secretary Range: ZN0000000 - ZN0199999, Revenues Applied

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Type of Change

6/3/2003

Resp. Segment

ZN.01.19.07.0

No Yes Revenue From Sales To Utilities

Long Title: Revenue From Sales To Utilities

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Includes All Revenue From The Sale Of Miscellaneous Products To Public Or Private Utilities.

6/3/2003

Resp. Segment

Fiscal Year: 2003

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0000000 - ZN0199999, Revenues Applied

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If Changed

Type of Change

ZN.01.19.08.0 No Yes Revenue From Sales To Universities And I

Long Title: Revenue From Sales To Universities And Institutes

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Includes All Revenue From The Sale Of Miscellaneous Products To Universities Institutes.

6/3/2003

Resp. Segment

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0200000 - ZN0299999, Revenue from Services

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Type of Change

ZN.02.00.00.0 No No Revenue From Services

Long Title: Revenue From Services

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - NON-FEDERAL

Definition: Includes All Revenue Applicable To Services Provided By DOE Or Its Contractors To Non-DOE Organizations Where The Fund Costs Are Reported Under Classification WN-02.

7/10/2003

Resp. Segment

ZN.02.02.00.0 No Yes Revenue From Use Of DOE-Owned Facilities

Long Title: Revenue From Use Of DOE-Owned Facilities And Equipment

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - NON-FEDERAL

Fiscal Year: 2003

Change Report by B&R

Page: ZN - 010
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0200000 - ZN0299999, Revenue from Services

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Control Report

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Type of Change

Definition: Includes All Revenue In Connection With The Renting Or Leasing Of Land And Buildings, Other Than Community Land And Buildings; And Revenue Related To The Use Of DOE-Owned Facilities And Technical Equipment, Such As Spectrometers, Etc., Used By Non-DoE Users Or By DOE Contractors For Their Private Use For Work Involving Energy Research.

7/10/2003

Resp. Segment

ZN.02.03.00.0 No Yes Revenue From Irradiation Services And Te

Long Title: Revenue From Irradiation Services And Test Reactor Experiments

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - NON-FEDERAL

Definition: Includes Revenue From Irradiation Services Performed In DOE-Owned Facilities For Non-DOE Users, As Follows: (A) Neutron Irradiation Services; (B) Gamma Irradiation Services (E.G., From Radioisotope Sources Or Spent Fuel Elements In Doe Laboratories, Or Reactors Used As The Source Of Gamma Radiation); And (C) Accelerator Or Cyclotron Irradiation Services (Including All Services Performed In Particle Accelerators). Includes Special Processing, Special Handling, Or Any Other Special Services Directly Related To Requested Irradiations.

Fiscal Year: 2003

Change Report by B&R

Page: ZN - 011
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0200000 - ZN0299999, Revenue from Services

Program

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Control Report

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Short Title

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If Changed

Type of Change

7/10/2003

Resp. Segment

ZN.02.05.00.0

No Yes Revenue From Security Investigations

Long Title: Revenue From Security Investigations

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - NON-FEDERAL

Definition: Includes All Revenues From Charges By DOE In Connection With Security Investigations Of
Persons Under The Access Permit Program.

7/10/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: ZN - 012
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0200000 - ZN0299999, Revenue from Services

Program

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Control Report

Level Level

Short Title

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Date

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B&R Code
If Changed

Type of Change

ZN.02.06.00.0 No Yes Revenue From Special Services And Fabric

Long Title: Revenue From Special Services And Fabrications

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - NON-FEDERAL

Definition: Includes All Revenue From Charges For Special Services And Fabrication Of Materials Performed
By DOE Or Its Contractors For Non-DOE Users, Other Than Costs Of Such Services Which Are
Included In The Cost Of A Material Sold.

7/10/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: ZN - 013
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0200000 - ZN0299999, Revenue from Services

Program

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Control Report

Level Level

Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

ZN.02.07.00.0 No Yes Revenue From Research For Protection Of

Long Title: Revenue From Research For Protection Of Public Health And Safety

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - NON-FEDERAL

Definition: Includes All Revenue From Assistance Provided To Others Related To Protection Of Public Health And Safety Including Conducting, Through The Agency's Own Facilities, Research And Development, Or Training Activities And Studies. This Activity Is Authorized By Section 7 Of Public Law 90-190, Which Amends Section 33 Of The Atomic Energy Act Of 1954.

7/10/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0200000 - ZN0299999, Revenue from Services

Program

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Control Report

Level Level

Short Title

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Date

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B&R Code
If Changed

Type of Change

ZN.02.19.00.0 No No Revenue From Miscellaneous Services

Long Title: Revenue From Miscellaneous Services

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - NON-FEDERAL

Definition: Includes All Revenue From Other Services In Energy-Related Fields Performed By DOE Or Its Contractors For Outside Organizations.

7/10/2003

Resp. Segment

ZN.02.19.04.0 No No Revenue From Sales To Industry

Long Title: Revenue From Sales To Industry

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - NON-FEDERAL

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0200000 - ZN0299999, Revenue from Services

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Control Report

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Type of Change

Definition: Includes All Revenue From Miscellaneous Services Provided To Foreign Or Domestic Incorporated Entities.

7/10/2003

Resp. Segment

ZN.02.19.04.1

No Yes Foreign

Long Title: Foreign

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - NON-FEDERAL

Definition:

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0200000 - ZN0299999, Revenue from Services

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Control Report

Level Level

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Type of Change

7/10/2003

Resp. Segment

ZN.02.19.04.2

No

Yes Domestic

Long Title: Domestic

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - NON-FEDERAL

Definition:

7/10/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0200000 - ZN0299999, Revenue from Services

Program

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Control Report

Level Level

Short Title

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Change
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If Changed

Type of Change

ZN.02.19.05.0 No Yes Revenue From Sales To Foreign Government

Long Title: Revenue From Sales To Foreign Governments

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - NON-FEDERAL

Definition: Includes All Revenue From Miscellaneous Services Provided To Sovereign Nations.

7/10/2003

Resp. Segment

ZN.02.19.06.0 No Yes Revenue From Sales To State And Local Go

Long Title: Revenue From Sales To State And Local Governments And Non-Profit Organizations

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - NON-FEDERAL

Definition: Includes All Revenue From Miscellaneous Services Provided To State, County Or Municipal Governments.

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0200000 - ZN0299999, Revenue from Services

Program

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Type of Change

7/10/2003

Resp. Segment

ZN.02.19.07.0

No Yes Revenue From Sales To Utilities

Long Title: Revenue From Sales To Utilities

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - NON-FEDERAL

Definition: Includes All Revenue From Miscellaneous Services Provided To Public Or Private Utilities.

7/10/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0200000 - ZN0299999, Revenue from Services

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Control Report

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Type of Change

ZN.02.19.08.0 No Yes Revenue From Sales To Universities And I

Long Title: Revenue From Sales To Universities And Institutes

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - NON-FEDERAL

Definition: Includes All Revenue From Miscellaneous Services Provided To Universities And Institutes.

7/10/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: ZN0300000 - ZN0399999, Repayments from Clean Coal Technology Projects

Program

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Control

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Type of Change

ZN.03.00.00.0 No Yes Repayments From Clean Coal Technology Pr

Long Title: Repayments From Clean Coal Technology Projects

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: The Amounts In This Account Are Repayments Derived From Those Clean Coal Technology
Projects Which Are Successful And Achieve Commercial Application. The DepartmentS Policy
Is To Recover

10/10/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0400000 - ZN0499999, Revenues Recognized for Escrow Funds

Program

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Control

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Level

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Type of Change

ZN.04.00.00.0 No No Revenues Recognized For Escrow Funds

Long Title: Revenues Recognized For Escrow Funds

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Includes All Revenue Recognized For Escrow Funds. Revenues Are Recognized At Time Refund
Is Made Or When Money Is Returned To Treasury.

6/3/2003

Resp. Segment

ZN.04.01.00.0 No No Principal

Long Title: Principal

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Revenue For Escrow Funds. These Revenues Represent Principal Only.

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0400000 - ZN0499999, Revenues Recognized for Escrow Funds

Program

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Control

Report

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Short Title

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Change
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B&R Code
If Changed

Type of Change

6/3/2003

Resp. Segment

ZN.04.01.01.0 No Yes Petroleum Pricing Violations Escrow Fund

Long Title: Petroleum Pricing Violations Escrow Fund (PPVEF)

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0400000 - ZN0499999, Revenues Recognized for Escrow Funds

Program

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Control Report

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Type of Change

ZN.04.02.00.0 No No Interest

Long Title: Interest

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Revenue From Investment Of Escrow Funds.

6/3/2003

Resp. Segment

ZN.04.02.01.0 No Yes Petroleum Pricing Violations Escrow Fund

Long Title: Petroleum Pricing Violations Escrow Fund (PPVEF)

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0400000 - ZN0499999, Revenues Recognized for Escrow Funds

Program

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Control

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Type of Change

6/3/2003

Resp. Segment

ZN.04.03.00.0

No

No Disbursmts Out Of Escrow Funds For Repay

Long Title: Disbursements Out Of Escrow Funds For Repayments To Treasury'S Miscellaneous Receipts,
States Or Injured Parties

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

6/3/2003

Resp. Segment

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0400000 - ZN0499999, Revenues Recognized for Escrow Funds

Program

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Control Report

Level Level

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Type of Change

ZN.04.03.01.0 No No Petroleum Pricing Violations Escrow Fund

Long Title: Petroleum Pricing Violations Escrow Fund (PPVEF)

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

6/3/2003

Resp. Segment

ZN.04.03.01.1 No Yes PPVEF Disbursements to Injured Parties

Long Title: PPVEF Disbursements to Injured Parties

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: PPVEF Disbursements Out of Escrow Fund for Refunds to Injured Parties

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0400000 - ZN0499999, Revenues Recognized for Escrow Funds

Program

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Control

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If Changed

Type of Change

6/3/2003

Resp. Segment

ZN.04.03.01.2

No

Yes PPVEF Disbursements to Treasury

Long Title: PPVEF Disbursements to Treasury and Other Federal Agencies

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: PPVEF Disbursements to Treasury and Other Federal Agencies

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0400000 - ZN0499999, Revenues Recognized for Escrow Funds

Program

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Control

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Type of Change

ZN.04.03.01.3 No Yes PPVEF Disbursements to States/Terr

Long Title: PPVEF Disbursements to States and Territories/MDL 378 Stripper Well Litigation

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: PPVEF Disbursements to States and TerritoriesMDL 378 Stripper Well Litigation

6/3/2003

Resp. Segment

ZN.04.03.01.4 No Yes PPVEF Disbursements to Energy Conservati

Long Title: PPVEF Disbursements to Energy Conservation/Product Tracking

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: PPVEF Disbursements to Energy ConservationProduct Tracking

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0400000 - ZN0499999, Revenues Recognized for Escrow Funds

Program

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Control

Report

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Type of Change

6/3/2003

Resp. Segment

ZN.04.04.00.0

No

No

Earned Revenues recognized for the Petro

Long Title: Earned Revenues recognized for the Petroleum Pricing Violations Escrow Fund (PPVEF)

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Earned Revenues recognized for the Petroleum Pricing Violations Escrow Fund (PPVEF)

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0400000 - ZN0499999, Revenues Recognized for Escrow Funds

Program

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Control Report

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Date

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Type of Change

ZN.04.04.01.0 No No Principal - Earned Revenue recognized fo

Long Title: Principal - Earned Revenue recognized for the Petroleum Pricing Violations Escrow Fund (PPVEF)

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Principal - Earned Revenue recognized for the Petroleum Pricing Violations Escrow Fund (PPVEF)

6/3/2003

Resp. Segment

ZN.04.04.01.1 No Yes Prinicipal Revenue recognized for the PPV

Long Title: Prinicipal Revenue recognized for the PPVEF from Consent Orders

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Prinicipal Revenue recognized for the PPVEF from Consent Orders

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0400000 - ZN0499999, Revenues Recognized for Escrow Funds

Program

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Control

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Type of Change

6/3/2003

Resp. Segment

ZN.04.04.02.0

No

No Interest - Earned Revenue recognized for

Long Title: Interest - Earned Revenue recognized for the Petroleum Pricing Violations Escrow Fund (PPVEF)

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Interest - Earned Revenue recognized for the Petroleum Pricing Violations Escrow Fund (PPVEF)

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0400000 - ZN0499999, Revenues Recognized for Escrow Funds

Program

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Control Report

Level Level

Short Title

Last
Change
Date

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B&R Code
If Changed

Type of Change

ZN.04.04.02.1 No Yes Interest Revenue recognized for the PPVE

Long Title: Interest Revenue recognized for the PPVEF from Treasury investments

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Interest Revenue recognized for the PPVEF from Treasury investments

6/3/2003

Resp. Segment

ZN.04.04.02.2 No Yes Interest Revenue recognized for the PPVE

Long Title: Interest Revenue recognized for the PPVEF from MBP investments

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Interest Revenue recognized for the PPVEF from MBP investments

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0400000 - ZN0499999, Revenues Recognized for Escrow Funds

Program

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Control

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Type of Change

6/3/2003

Resp. Segment

ZN.04.04.02.3

No

Yes Interest Revenue recognized for the PPVE

Long Title: Interest Revenue recognized for the PPVEF from Consent Orders

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Interest Revenue recognized for the PPVEF from Consent Orders

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0400000 - ZN0499999, Revenues Recognized for Escrow Funds

Program

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Control Report

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Short Title

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Type of Change

ZN.04.04.02.4 No Yes Interest Revenue recognized from Sale of

Long Title: Interest Revenue recognized from Sale of PPVEF Investments - Gains

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Interest Revenue recognized from Sale of PPVEF Investments - Gains

6/3/2003

Resp. Segment

ZN.04.04.02.5 No Yes Interest Revenue from Sale of Invst - L

Long Title: Interest Revenue Recognized from Sale of PPVEF Investments - Losses

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Interest Revenue Recognized from Sale of PPVEF Investments - Losses

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0400000 - ZN0499999, Revenues Recognized for Escrow Funds

Program

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6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0500000 - ZN0599999, Safeguards and Security

Program

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Control Report

Level Level

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Type of Change

ZN.05.00.00.0 No No Revenue Recovered for Safeguards and Sec

Long Title: Revenue Recovered for Safeguards and Security Costs Attributed to Work for Others

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS

Definition: Includes revenues collected to recover all Safeguards and Security costs which are attributed to Work for Others customers

7/9/2003

Resp. Segment

ZN.05.01.00.0 No Yes Work for Others

Long Title: Work for Others

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS

Definition: Work for Others

Fiscal Year: 2003

Change Report by B&R

Page: ZN - 036
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0500000 - ZN0599999, Safeguards and Security

Program

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Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/9/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: ZN - 037
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0600000 - ZN0602999, Revenue from Sale of Nuclear Material

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

ZN.06.00.00.0 No No Revenue From Sale Of Nuclear Materials

Long Title: Revenue From Sale Of Nuclear Materials

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Includes All Revenue From Sale Of Nuclear Materials To Domestic And Foreign Users, Less
Credit For The Return Of Any Scrap. Revenue From Leased Nuclear Materials Consumed Or Not
Returned By Licensees Shall Also Be Included. Excludes Revenue From The Sale Of Depleted
Uranium (See ZN 12 00 00 0). The Determination Of Whether To Credit The

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: ZN - 038
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0600000 - ZN0602999, Revenue from Sale of Nuclear Material

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

ZN.06.01.00.0 No No Charges For Nuclear Material Consumed

Long Title: Charges For Nuclear Material Consumed

Business Line: NAVAL REACTORS

Responsibility Segment: NAVAL REACTORS

Definition: Includes All Revenue From Charges For Nuclear Material Consumed Including Burnup, Isotopic Degradation, Etc. Excludes Charges For Losses In Doe Recovery And Conversion Of Nuclear Material Which Are Reported In ZN-09.

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: ZN - 039
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0600000 - ZN0602999, Revenue from Sale of Nuclear Material

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

ZN.06.01.01.0 No Yes Foreign

Long Title: Foreign

Business Line: NAVAL REACTORS

Responsibility Segment: NAVAL REACTORS

Definition:

7/22/2003

Resp. Segment

ZN.06.01.02.0 No Yes Domestic

Long Title: Domestic

Business Line: NAVAL REACTORS

Responsibility Segment: NAVAL REACTORS

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: ZN - 040
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0600000 - ZN0602999, Revenue from Sale of Nuclear Material

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/22/2003

Resp. Segment

ZN.06.01.03.0

No

Yes Other Federal Agencies

Long Title: Other Federal Agencies

Business Line: NAVAL REACTORS

Responsibility Segment: NAVAL REACTORS

Definition:

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: ZN - 041
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0600000 - ZN0602999, Revenue from Sale of Nuclear Material

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

ZN.06.02.00.0 No No Other Sales Of Nuclear Materials

Long Title: Other Sales Of Nuclear Materials

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Revenue From All Sales Of Nuclear Materials Other Than Nuclear Materials Consumed.

10/10/2003

Resp. Segment

ZN.06.02.04.0 No No Other Sales

Long Title: Other Sales

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Fiscal Year: 2003

Change Report by B&R

Page: ZN - 042
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0600000 - ZN0602999, Revenue from Sale of Nuclear Material

Program

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Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition: Includes Revenue From Sales Of PU-238; Uranium Sales Other Than UF6; Sales Of Nuclear Material To Customers Who Previously Held The Material Under A Lease Contract (Except In Situ sales).

10/10/2003

Resp. Segment

ZN.06.02.04.1

No Yes Foreign

Long Title: Foreign

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: ZN - 043
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0600000 - ZN0602999, Revenue from Sale of Nuclear Material

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/10/2003

Resp. Segment

ZN.06.02.04.2

No

Yes Domestic

Long Title: Domestic

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

10/10/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: ZN - 044
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0600000 - ZN0602999, Revenue from Sale of Nuclear Material

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

ZN.06.02.04.3 No Yes Other Federal Agencies

Long Title: Other Federal Agencies

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

10/10/2003

Resp. Segment

ZN.06.02.05.0 No No Sales Of Other Nuclear Materials

Long Title: Sales Of Other Nuclear Materials

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Revenue From Sales Of Nuclear Materials Other Than Uranium (E.G., Lithium And Thorium).

Fiscal Year: 2003

Change Report by B&R

Page: ZN - 045

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

Run Date: 2/12/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0600000 - ZN0602999, Revenue from Sale of Nuclear Material

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/10/2003

Resp. Segment

ZN.06.02.05.1

No

Yes Foreign

Long Title: Foreign

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

10/10/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: ZN - 046
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0600000 - ZN0602999, Revenue from Sale of Nuclear Material

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

ZN.06.02.05.2 No Yes Domestic

Long Title: Domestic

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

10/10/2003

Resp. Segment

ZN.06.02.05.3 No Yes Other Federal Agencies

Long Title: Other Federal Agencies

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: ZN - 047

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

Run Date: 2/12/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: ZN0600000 - ZN0602999, Revenue from Sale of Nuclear Material

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/10/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: ZN - 048
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0700000 - ZN0702999, Revenue from Sales of Other Nuclear Products

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

ZN.07.00.00.0 No No Revenue From Sales Of Other Nuclear Prod

Long Title: Revenue From Sales Of Other Nuclear Products

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Includes Revenue From Sales Of All Special Products Other Than Nuclear Materials. Excludes Revenue From The Sale Of Non-Nuclear Weapons Com-Ponents And Weapons Fabrication Costs (See Classification ZN OL L9 00 0), And Excludes Revenue From The Sale Of Depleted Uranium (See Classification ZN 12 00 00 0).

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: ZN - 049
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0700000 - ZN0702999, Revenue from Sales of Other Nuclear Products

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

ZN.07.02.00.0 No No Sales Of Other Nuclear Products

Long Title: Sales Of Other Nuclear Products

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

6/3/2003

Resp. Segment

ZN.07.02.01.0 No Yes Foreign

Long Title: Foreign

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: ZN - 050
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0700000 - ZN0702999, Revenue from Sales of Other Nuclear Products

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/3/2003

Resp. Segment

ZN.07.02.02.0

No

Yes Domestic

Long Title: Domestic

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: ZN - 051
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0700000 - ZN0702999, Revenue from Sales of Other Nuclear Products

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

ZN.07.02.03.0 No Yes Other Federal Agencies

Long Title: Other Federal Agencies

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: ZN - 052
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0800000 - ZN0800000, Revenue from Lease of Materials

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

ZN.08.00.00.0 No No Revenue From Lease Of Materials

Long Title: Revenue From Lease Of Materials

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Includes Use Charges From The Lease Of Materials To Non-DOE Organizations.

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: ZN - 053
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0801000 - ZN0801999, Nuclear Materials

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

ZN.08.01.00.0 No Yes Nuclear Materials

Long Title: Nuclear Materials

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: ZN - 054
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ZN0802000 - ZN0802999, Stable Isotopes

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

ZN.08.02.00.0 No Yes Stable Isotopes

Long Title: Stable Isotopes

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

10/10/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: ZN - 055
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0803000 - ZN0803999, Nuclear Reactor Materials

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

ZN.08.03.00.0 No Yes Nuclear Reactor Materials

Long Title: Nuclear Reactor Materials

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: ZN - 056
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0900000 - ZN0903999, Revenue from Recovery of Nuclear Materials

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

ZN.09.00.00.0 No No Revenue From Recovery Of Nuclear Materl

Long Title: Revenue From Recovery Of Nuclear Materials

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Includes All Revenue From Charges For The Recovery As UF6 Of Irradiated Uranium And Irradiated Reactor Fuels Returned To DOE By Non-DOE Users, Whether On An Estimated Basis Using Conceptual Plant Standards Or On An Actual Basis. Adjustments Shall Be Treated As Current Year Transactions. Purchases Of Special Nuclear Materials Are To Be Charged To The Appropriate Activity In Program Cd And Are Not To Be Netted Against Revenue. Also, Includes Charges For Losses During Doe Recovery And Conversion Operations.

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: ZN - 057
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0900000 - ZN0903999, Revenue from Recovery of Nuclear Materials

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

ZN.09.01.00.0 No Yes Foreign

Long Title: Foreign

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

6/3/2003

Resp. Segment

ZN.09.02.00.0 No Yes Domestic

Long Title: Domestic

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: ZN - 058
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0900000 - ZN0903999, Revenue from Recovery of Nuclear Materials

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/3/2003

Resp. Segment

ZN.09.03.00.0

No

Yes Other Federal Agencies

Long Title: Other Federal Agencies

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: ZN - 059
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ZN1000000 - ZN1099999, Revenue from the Sale of Isotopes and Related Services

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

ZN.10.00.00.0 No No Revenues From The Sale Of Isotopes And R

Long Title: Revenues From The Sale Of Isotopes And Related Services

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Revenues, Net Of Adjustments, From The Sale Of Isotopes And Isotope Related Services By The Isotope Production And Distribution Program. These Revenues Are Deposited Into The Isotope Production And Distribution Program Fund.

10/10/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: ZN - 060
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ZN1000000 - ZN1099999, Revenue from the Sale of Isotopes and Related Services

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

ZN.10.01.00.0 No No Revenues From Isotope Sales - Radioisoto

Long Title: Revenues From Isotope Sales - Radioisotopes

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Revenues From The Sale Of Radioisotopes Exclusive Of Special Services Performed At The BuyerS Request. Normal Handling, Packaging, And Shipping Charges Are Included In This Definition.

10/10/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: ZN - 061
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ZN1000000 - ZN1099999, Revenue from the Sale of Isotopes and Related Services

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

ZN.10.01.01.0 No No Inventory - Radioisotopes

Long Title: Inventory - Radioisotopes

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Revenues From The Sale Of Capitalized Radioisotopes Inventory.

10/10/2003

Resp. Segment

ZN.10.01.01.1 No Yes Foreign

Long Title: Foreign

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: ZN - 062
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ZN1000000 - ZN1099999, Revenue from the Sale of Isotopes and Related Services

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/10/2003

Resp. Segment

ZN.10.01.01.2

No

Yes Domestic

Long Title: Domestic

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

10/10/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: ZN - 063
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ZN1000000 - ZN1099999, Revenue from the Sale of Isotopes and Related Services

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

ZN.10.01.01.3 No Yes Other Federal Agencies

Long Title: Other Federal Agencies

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

10/10/2003

Resp. Segment

ZN.10.01.01.4 No Yes Other Doe Programs

Long Title: Other Doe Programs

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: ZN - 064
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ZN1000000 - ZN1099999, Revenue from the Sale of Isotopes and Related Services

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/10/2003

Resp. Segment

ZN.10.01.02.0 No No Non-Inventory - Radioisotopes

Long Title: Non-Inventory - Radioisotopes

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Revenues From The Sale Of Radioisotopes That Have Not Been Capitalized In Inventory And Have A Half-Life Of One Year Or Less.

10/10/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: ZN - 065
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ZN1000000 - ZN1099999, Revenue from the Sale of Isotopes and Related Services

Program

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Control

Report

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Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

ZN.10.01.02.1 No Yes Foreign

Long Title: Foreign

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

10/10/2003

Resp. Segment

ZN.10.01.02.2 No Yes Domestic

Long Title: Domestic

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: ZN - 066
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ZN1000000 - ZN1099999, Revenue from the Sale of Isotopes and Related Services

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/10/2003

Resp. Segment

ZN.10.01.02.3

No

Yes Other Federal Agencies

Long Title: Other Federal Agencies

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

10/10/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: ZN - 067
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ZN1000000 - ZN1099999, Revenue from the Sale of Isotopes and Related Services

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

ZN.10.01.02.4 No Yes Other Doe Programs

Long Title: Other Doe Programs

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

10/10/2003

Resp. Segment

ZN.10.02.00.0 No No Revenues From Isotope Sales - Stable Iso

Long Title: Revenues From Isotope Sales - Stable Isotopes

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Fiscal Year: 2003

Change Report by B&R

Page: ZN - 068
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ZN1000000 - ZN1099999, Revenue from the Sale of Isotopes and Related Services

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition: Includes All Revenues From The Sale Of Stable Isotopes Exclusive Of Special Services Performed At The BuyerS Request. Normal Handling, Packaging, And Shipping Charges Are Included In This Definition.

10/10/2003

Resp. Segment

ZN.10.02.01.0 No No Em Stable

Long Title: Em Stable

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Revenues From The Sale Of Isotopes Separated By The Electromagnetic Process.

Fiscal Year: 2003

Change Report by B&R

Page: ZN - 069
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ZN1000000 - ZN1099999, Revenue from the Sale of Isotopes and Related Services

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/10/2003

Resp. Segment

ZN.10.02.01.1

No

Yes Foreign

Long Title: Foreign

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

10/10/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: ZN - 070
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ZN1000000 - ZN1099999, Revenue from the Sale of Isotopes and Related Services

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

ZN.10.02.01.2 No Yes Domestic

Long Title: Domestic

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

10/10/2003

Resp. Segment

ZN.10.02.01.3 No Yes Other Federal Agencies

Long Title: Other Federal Agencies

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: ZN - 071
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ZN1000000 - ZN1099999, Revenue from the Sale of Isotopes and Related Services

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/10/2003

Resp. Segment

ZN.10.02.01.4

No

Yes Other DOE Programs

Long Title: Other DOE Programs

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

10/10/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: ZN - 072
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ZN1000000 - ZN1099999, Revenue from the Sale of Isotopes and Related Services

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

ZN.10.02.02.0 No No Non-Em Stable

Long Title: Non-Em Stable

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Revenues From The Sale Of Isotopes Separated By Any Process Other Than The Electromagnetic Process.

10/10/2003

Resp. Segment

ZN.10.02.02.1 No Yes Foreign

Long Title: Foreign

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: ZN - 073
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ZN1000000 - ZN1099999, Revenue from the Sale of Isotopes and Related Services

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/10/2003

Resp. Segment

ZN.10.02.02.2

No

Yes Domestic

Long Title: Domestic

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

10/10/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: ZN - 074
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ZN1000000 - ZN1099999, Revenue from the Sale of Isotopes and Related Services

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

ZN.10.02.02.3 No Yes Other Federal Agencies

Long Title: Other Federal Agencies

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

10/10/2003

Resp. Segment

ZN.10.02.02.4 No Yes Other DOE Programs

Long Title: Other DOE Programs

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: ZN - 075
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ZN1000000 - ZN1099999, Revenue from the Sale of Isotopes and Related Services

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/10/2003

Resp. Segment

ZN.10.03.00.0 No No Revenues From Isotope Related Services

Long Title: Revenues From Isotope Related Services

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Revenues For Services Related To The Isotope Production And Distribution Program, Performed At A CustomerS Request, Such As Special Processing, Fabrication, Packaging, Shipping, And Distribution.

Fiscal Year: 2003

Change Report by B&R

Page: ZN - 076
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ZN1000000 - ZN1099999, Revenue from the Sale of Isotopes and Related Services

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/10/2003

Resp. Segment

ZN.10.03.01.0

No

Yes Foreign

Long Title: Foreign

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

10/10/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: ZN - 077
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ZN1000000 - ZN1099999, Revenue from the Sale of Isotopes and Related Services

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

ZN.10.03.02.0 No Yes Domestic

Long Title: Domestic

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

10/10/2003

Resp. Segment

ZN.10.03.03.0 No Yes Other Federal Agencies

Long Title: Other Federal Agencies

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: ZN - 078
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ZN1000000 - ZN1099999, Revenue from the Sale of Isotopes and Related Services

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/10/2003

Resp. Segment

ZN.10.03.04.0

No

Yes Other Doe Programs

Long Title: Other Doe Programs

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

10/10/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: ZN - 079
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ZN1000000 - ZN1099999, Revenue from the Sale of Isotopes and Related Services

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

ZN.10.04.00.0 No No Other Revenues

Long Title: Other Revenues

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Other Revenues Not Classified Elsewhere.

10/10/2003

Resp. Segment

ZN.10.04.01.0 No Yes Foreign

Long Title: Foreign

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: ZN - 080
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ZN1000000 - ZN1099999, Revenue from the Sale of Isotopes and Related Services

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/10/2003

Resp. Segment

ZN.10.04.02.0

No

Yes Domestic

Long Title: Domestic

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

10/10/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: ZN - 081
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ZN1000000 - ZN1099999, Revenue from the Sale of Isotopes and Related Services

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

ZN.10.04.03.0 No Yes Other Federal Agencies

Long Title: Other Federal Agencies

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

10/10/2003

Resp. Segment

ZN.10.04.04.0 No Yes Other Doe Programs

Long Title: Other Doe Programs

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: ZN - 082
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ZN1000000 - ZN1099999, Revenue from the Sale of Isotopes and Related Services

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/10/2003

Resp. Segment

ZN.10.05.00.0

No Yes Other Financing Sources

Long Title: Other Financing Sources

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Payments From The Isotope Support Decision Unit.

10/10/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: ZN - 083
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ZN1000000 - ZN1099999, Revenue from the Sale of Isotopes and Related Services

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

ZN.10.06.00.0 No Yes Offset to Isotope Revenues - Bad Debts

Long Title: Offset to Isotope Revenues - Bad Debts

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Offset to Isotope Revenues - Bad Debts

10/10/2003

Add New B&R

Resp. Segment

Report Level

Fiscal Year: 2003

Change Report by B&R

Page: ZN - 084
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1100000 - ZN1199999, Revenue From Sales of Russian Origin Uranium
(UF6)

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

ZN.11.00.00.0 No No Revenue From Sales Of Russian Origin Ura

Long Title: Revenue From Sales Of Russian Origin Uranium (Uf6)

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes All Revenue Form The Sale Of Uramium Hexaflouride (Uf6) Pursuant To Section 3112
Of P.L. 104-134, Usec Privatization Act

7/22/2003

Resp. Segment

ZN.11.01.00.0 No Yes Foreign Sales

Long Title: Foreign Sales

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: ZN - 085
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1100000 - ZN1199999, Revenue From Sales of Russian Origin Uranium
(UF6)

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/22/2003

Resp. Segment

ZN.11.02.00.0

No

Yes Domestic Sales

Long Title: Domestic Sales

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition:

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: ZN - 086
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1100000 - ZN1199999, Revenue From Sales of Russian Origin Uranium
(UF6)

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

ZN.11.03.00.0 No Yes Sales To Other Federal Agencies

Long Title: Sales To Other Federal Agencies

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition:

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: ZN - 087
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1200000 - ZN1203999, Revenue from Sale of Depleted Uranium

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

ZN.12.00.00.0 No No Revenue From Sale Of Depleted Uranium

Long Title: Revenue From Sale Of Depleted Uranium

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Includes Revenue Resulting From Sale Of DOE-Owned Depleted Uranium In The Form Of UF6.

6/3/2003

Resp. Segment

ZN.12.01.00.0 No Yes Foreign

Long Title: Foreign

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: ZN - 088
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1200000 - ZN1203999, Revenue from Sale of Depleted Uranium

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/3/2003

Resp. Segment

ZN.12.02.00.0

No

Yes Domestic

Long Title: Domestic

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: ZN - 089
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1200000 - ZN1203999, Revenue from Sale of Depleted Uranium

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

ZN.12.03.00.0 No Yes Other Federal Agencies

Long Title: Other Federal Agencies

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: ZN - 090
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1300000 - ZN1307999, Revenue from Incentive Financing Activities

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

ZN.13.00.00.0 No No Revenue From Incentive Financing Activ

Long Title: Revenue From Incentive Financing Activities

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Includes The Gross Revenues Received From The Departments Incentive Financing Activities That Are Not Applied To An Appropriation Or Fund Or Available To The Department For Further Use. All Revenue Accounts Are Gross Amounts Collected, Net Of Refunds.

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: ZN - 091
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1300000 - ZN1307999, Revenue from Incentive Financing Activities

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

ZN.13.01.00.0 No No Repayment Of Loan Principal

Long Title: Repayment Of Loan Principal

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Includes The Principal On Direct Loans And Loans That Have Been Guaranteed And Assumed
By The Department. This Classification Is Subdivided Into Specific Program Categories For
Which Loans Are Authorized By Law.

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: ZN - 092
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1300000 - ZN1307999, Revenue from Incentive Financing Activities

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

ZN.13.01.01.0 No Yes Geothermal

Long Title: Geothermal

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

6/3/2003

Resp. Segment

ZN.13.01.03.0 No Yes Electric And Hybrid Vehicle

Long Title: Electric And Hybrid Vehicle

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: ZN - 093
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1300000 - ZN1307999, Revenue from Incentive Financing Activities

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/3/2003

Resp. Segment

ZN.13.02.00.0 No No Interest Income

Long Title: Interest Income

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Includes The Interest Income Received On Direct Loans And Guaranteed Loans That Have Been Assumed By The Department. This Classification Is Further Subdivided Into Specific Program Categories As Authorized By Law.

Fiscal Year: 2003

Change Report by B&R

Page: ZN - 094
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1300000 - ZN1307999, Revenue from Incentive Financing Activities

Program

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Type of Change

6/3/2003

Resp. Segment

ZN.13.02.01.0

No

Yes Geothermal

Long Title: Geothermal

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: ZN - 095
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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1300000 - ZN1307999, Revenue from Incentive Financing Activities

Program

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Type of Change

ZN.13.02.03.0 No Yes Electric And Hybrid Vehicle

Long Title: Electric And Hybrid Vehicle

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

6/3/2003

Resp. Segment

ZN.13.03.00.0 No No Revenue From Penalties Assessed

Long Title: Revenue From Penalties Assessed

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: ZN - 096
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1300000 - ZN1307999, Revenue from Incentive Financing Activities

Program

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Type of Change

6/3/2003

Resp. Segment

ZN.13.03.01.0

No

Yes Geothermal

Long Title: Geothermal

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: ZN - 097
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1300000 - ZN1307999, Revenue from Incentive Financing Activities

Program

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Control

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Type of Change

ZN.13.05.00.0 No No Revenue From Sale Of Assets

Long Title: Revenue From Sale Of Assets

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

6/3/2003

Resp. Segment

ZN.13.05.03.0 No Yes Electric And Hybrid Vehicle

Long Title: Electric And Hybrid Vehicle

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: ZN - 098
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1300000 - ZN1307999, Revenue from Incentive Financing Activities

Program

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Control

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Type of Change

6/3/2003

Resp. Segment

ZN.13.06.00.0 No No Revenue From Loan Guarantee Fees

Long Title: Revenue From Loan Guarantee Fees

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Includes Gross Revenues Collected As Fees Levied Incident To Issuing A Loan Guarantee. This Classification Is Subdivided Into Specific Program Categories As Authorized By Law.

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: ZN - 099
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1300000 - ZN1307999, Revenue from Incentive Financing Activities

Program

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Type of Change

ZN.13.06.02.0 No Yes Coal

Long Title: Coal

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

6/3/2003

Resp. Segment

ZN.13.07.00.0 No No Revenue From Miscellaneous Receipts

Long Title: Revenue From Miscellaneous Receipts

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1300000 - ZN1307999, Revenue from Incentive Financing Activities

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Type of Change

6/3/2003

Resp. Segment

ZN.13.07.01.0 No Yes Geothermal Miscellaneous Receipts

Long Title: Geothermal Miscellaneous Receipts

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Includes All Revenues Associated With Post-Geothermal Loan Default Activities Such As The Sale Of Equipment And Fees Collected.

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: ZN - 101
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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1400000 - ZN1499999, Revenues for Nuclear Waste Fund

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Type of Change

ZN.14.00.00.0 No No Revenues For Nuclear Waste Fund

Long Title: Revenues For Nuclear Waste Fund

Business Line: NUCLEAR WASTE

Responsibility Segment: NUCLEAR WASTE

Definition:

7/22/2003

Resp. Segment

ZN.14.02.00.0 No No Revenues From Investments

Long Title: Revenues From Investments

Business Line: NUCLEAR WASTE

Responsibility Segment: NUCLEAR WASTE

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: ZN - 102
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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1400000 - ZN1499999, Revenues for Nuclear Waste Fund

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Type of Change

7/22/2003

Resp. Segment

ZN.14.02.01.0 No Yes Income From Federal Investments

Long Title: Income From Federal Investments

Business Line: NUCLEAR WASTE

Responsibility Segment: NUCLEAR WASTE

Definition: Includes Revenue Impacted By Premium And Discount Amortization, Interest Accruals, Interest Collections On Federal Investments And Interest Refunds As Authorized By Law on Federal Investments.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1400000 - ZN1499999, Revenues for Nuclear Waste Fund

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Type of Change

7/22/2003

Resp. Segment

ZN.14.02.02.0

No

No Gains/Losses From Sale Of Investments

Long Title: Gains/Losses From Sale Of Investments

Business Line: NUCLEAR WASTE

Responsibility Segment: NUCLEAR WASTE

Definition: Includes Revenues From Gains And Losses From The Sale Of Federal Investments.

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1400000 - ZN1499999, Revenues for Nuclear Waste Fund

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Type of Change

ZN.14.02.02.1 No Yes Rev from Sale of Fed Investments - Gains

Long Title: Revenue from Sale of Federal Investments - Gains

Business Line: NUCLEAR WASTE

Responsibility Segment: NUCLEAR WASTE

Definition: Revenue from Sale of Federal Investments - Gains

7/22/2003

Resp. Segment

ZN.14.02.02.2 No Yes Rev from Sale of Fed Investment - Losses

Long Title: Revenue from Sale of Federal Investments - Losses

Business Line: NUCLEAR WASTE

Responsibility Segment: NUCLEAR WASTE

Definition: Revenue from Sale of Federal Investments - Losses

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1400000 - ZN1499999, Revenues for Nuclear Waste Fund

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Type of Change

7/22/2003

Resp. Segment

ZN.14.02.03.0

No

Yes Interest Revenue Refunded to Utility

Long Title: Interest Revenue from Federal Investments R+Disbursed to Utility

Business Line: NUCLEAR WASTE

Responsibility Segment: NUCLEAR WASTE

Definition: Interest Refunded to Utilities as Authorized by Law, Derived from Federal Investment Interest
Revene

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1400000 - ZN1499999, Revenues for Nuclear Waste Fund

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Type of Change

ZN.14.03.00.0 No No Revenues For Services

Long Title: Revenues For Services

Business Line: NUCLEAR WASTE

Responsibility Segment: NUCLEAR WASTE

Definition:

7/22/2003

Resp. Segment

ZN.14.03.01.0 No Yes Revenues From Electrical Generation (Mil

Long Title: Revenues From Electrical Generation (Mil/Kwh`S)

Business Line: NUCLEAR WASTE

Responsibility Segment: NUCLEAR WASTE

Definition: Includes Revenues Based On Electricity Generated On Or After April 7, 1983, Based On A Rate
Of 1 Mil Per Kilowatt Hour.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1400000 - ZN1499999, Revenues for Nuclear Waste Fund

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Type of Change

7/22/2003

Resp. Segment

ZN.14.03.02.0 No No Revenues From Spent Fuel Fees (\$/Kg)

Long Title: Revenues From Spent Fuel Fees (\$/Kg)

Business Line: NUCLEAR WASTE

Responsibility Segment: NUCLEAR WASTE

Definition: Includes Revenues From Fees For Spent Nuclear Fuel And High-Level Radioactive Waste
Generated Prior To April 7, 1983.

7/22/2003

Resp. Segment

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1400000 - ZN1499999, Revenues for Nuclear Waste Fund

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Type of Change

ZN.14.03.02.1 No Yes 40 Quarter Payments

Long Title: 40 Quarter Payments

Business Line: NUCLEAR WASTE

Responsibility Segment: NUCLEAR WASTE

Definition: Includes Revenues From Spent Fuel Fees Under Option (1) Of The Disposal Contract Which
Allows For Payment Over 40 Quarter.

7/22/2003

Resp. Segment

ZN.14.03.02.2 No Yes Lump-Sum Payment Prior To Delivery

Long Title: Lump-Sum Payment Prior To Delivery

Business Line: NUCLEAR WASTE

Responsibility Segment: NUCLEAR WASTE

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1400000 - ZN1499999, Revenues for Nuclear Waste Fund

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Type of Change

Definition: Includes Revenues From Spent Fuel Fees Under Option (2) Of The Disposal Contract Which Allows For A Single Lump Sum Payment Prior To The First Delivery.

7/22/2003

Resp. Segment

ZN.14.03.02.3 No Yes Lump-Sum Payment Prior To June 30, 1985

Long Title: Lump-Sum Payment Prior To June 30, 1985

Business Line: NUCLEAR WASTE

Responsibility Segment: NUCLEAR WASTE

Definition: Includes Revenues From Spent Fuel Fees Under Option (3) Of The Disposal Contract Which Allows For A Lump Sum Payment Prior To June 30, 1985.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1400000 - ZN1499999, Revenues for Nuclear Waste Fund

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Type of Change

7/22/2003

Resp. Segment

ZN.14.03.02.4

No

Yes Defense Nuclear Waste Disposal

Long Title: Defense Nuclear Waste Disposal

Business Line: NUCLEAR WASTE

Responsibility Segment: NUCLEAR WASTE

Definition: Includes Revenues Due From The Department Of Energy For Disposal Of Defense High-Level Radioactive Waste.

7/22/2003

Resp. Segment

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1400000 - ZN1499999, Revenues for Nuclear Waste Fund

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Type of Change

ZN.14.03.02.5 No Yes Public Nuclear Waste Disposal

Long Title: Public Nuclear Waste Disposal

Business Line: NUCLEAR WASTE

Responsibility Segment: NUCLEAR WASTE

Definition: Includes Revenues From Spent Fuel Fees For Nuclear Waste Generated By Private Sector.

7/22/2003

Resp. Segment

ZN.14.03.02.6 No Yes Intragovernmental Nuclear Waste Disposal

Long Title: Intragovernmental Nuclear Waste Disposal

Business Line: NUCLEAR WASTE

Responsibility Segment: NUCLEAR WASTE

Definition: Includes Revenues From Spent Fuel Fees For Nuclear Waste Generated By Federal Entities.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1400000 - ZN1499999, Revenues for Nuclear Waste Fund

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Type of Change

7/22/2003

Resp. Segment

ZN.14.03.03.0

No

Yes Intragovernmental Revenues From Electric

Long Title: Intragovernmental Revenues From Electrical Generation (Mil/Kwh`S)

Business Line: NUCLEAR WASTE

Responsibility Segment: NUCLEAR WASTE

Definition: Includes Revenues Based On Electricity Generated On Or After April 7, 1983, Based On A Rate Of 1 Mil Per Kilowatt Hour By Federal Entitites.

7/22/2003

Resp. Segment

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1400000 - ZN1499999, Revenues for Nuclear Waste Fund

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Type of Change

ZN.14.04.00.0 No No Revenues From Interest Income

Long Title: Revenues From Interest Income

Business Line: NUCLEAR WASTE

Responsibility Segment: NUCLEAR WASTE

Definition:

7/22/2003

Resp. Segment

ZN.14.04.01.0 No No Interest Income From Electrical Generati

Long Title: Interest Income From Electrical Generation (Mil/Kwh`S)

Business Line: NUCLEAR WASTE

Responsibility Segment: NUCLEAR WASTE

Definition:

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1400000 - ZN1499999, Revenues for Nuclear Waste Fund

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Type of Change

7/22/2003

Resp. Segment

ZN.14.04.01.1

No

Yes Late/Underpayments

Long Title: Late/Underpayments

Business Line: NUCLEAR WASTE

Responsibility Segment: NUCLEAR WASTE

Definition: Includes Interest From Late And Underpayment Of (1 Mil Fee).

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1400000 - ZN1499999, Revenues for Nuclear Waste Fund

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Type of Change

ZN.14.04.02.0 No No Interest Income From Spent Fuel Fees

Long Title: Interest Income From Spent Fuel Fees

Business Line: NUCLEAR WASTE

Responsibility Segment: NUCLEAR WASTE

Definition:

7/22/2003

Resp. Segment

ZN.14.04.02.1 No Yes Late/Underpayments

Long Title: Late/Underpayments

Business Line: NUCLEAR WASTE

Responsibility Segment: NUCLEAR WASTE

Definition: Interest And LateUnderpayment From Spent Fuel Fee.

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1400000 - ZN1499999, Revenues for Nuclear Waste Fund

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Type of Change

7/22/2003

Resp. Segment

ZN.14.04.02.2 No Yes 40 Quarter Payment Plan

Long Title: 40 Quarter Payment Plan

Business Line: NUCLEAR WASTE

Responsibility Segment: NUCLEAR WASTE

Definition: Interest Income From 40 Quarter Payment Plan.

7/22/2003

Resp. Segment

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1400000 - ZN1499999, Revenues for Nuclear Waste Fund

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Type of Change

ZN.14.04.02.3 No Yes Lump-Sum Payment Prior To Delivery

Long Title: Lump-Sum Payment Prior To Delivery

Business Line: NUCLEAR WASTE

Responsibility Segment: NUCLEAR WASTE

Definition: Interest Income From Lump Sum Payment Prior To Delivery.

7/22/2003

Resp. Segment

ZN.14.04.02.4 No Yes Defense Interest From Waste Disposal

Long Title: Defense Interest From Waste Disposal

Business Line: NUCLEAR WASTE

Responsibility Segment: NUCLEAR WASTE

Definition: Includes Interest Income From Spent Fuel For Nuclear Waste Disposal Activity.

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1400000 - ZN1499999, Revenues for Nuclear Waste Fund

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7/22/2003

Resp. Segment

ZN.14.04.02.5

No

Yes Public Interest From Waste Disposal

Long Title: Public Interest From Waste Disposal

Business Line: NUCLEAR WASTE

Responsibility Segment: NUCLEAR WASTE

Definition: Includes Interest Income From Spent Fuel For Nuclear Waste Generated By Private Sector.

7/22/2003

Resp. Segment

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1400000 - ZN1499999, Revenues for Nuclear Waste Fund

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Type of Change

ZN.14.04.03.0 No Yes Interest Income from Non-Federal Sources

Long Title: Interest Income from Non Federal Sources

Business Line: NUCLEAR WASTE

Responsibility Segment: NUCLEAR WASTE

Definition: Includes Interest Income from Non-Federal Investments and Other Non-Federal Sources

7/22/2003

Resp. Segment

ZN.14.05.00.0 No No Revenue From Sale of Assets - NWF

Long Title: Revenue From Sale of Assets - NWF

Business Line: NUCLEAR WASTE

Responsibility Segment: NUCLEAR WASTE

Definition: Revenue From Sale of Assets - NWF

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1400000 - ZN1499999, Revenues for Nuclear Waste Fund

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Type of Change

7/22/2003

Resp. Segment

ZN.14.05.01.0

No

Yes Revenue from Sale of Assets

Long Title: Revenue from Sale of Assets

Business Line: NUCLEAR WASTE

Responsibility Segment: NUCLEAR WASTE

Definition: Revenue from Sale of Assets

7/22/2003

Resp. Segment

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

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Type of Change

ZN.14.06.00.0 No No Revenue From Other Sources

Long Title: Revenue From Other Sources

Business Line: NUCLEAR WASTE

Responsibility Segment: NUCLEAR WASTE

Definition: Revenue From Other Sources

7/22/2003

Add New B&R

Resp. Segment

ZN.14.06.01.0 No Yes Revenue From Freedom of Information Act

Long Title: Revenue From Freedom of Information Act (FOIA) Fees

Business Line: NUCLEAR WASTE

Responsibility Segment: NUCLEAR WASTE

Definition: Revenue From Freedom of Information Act (FOIA) Fees

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1400000 - ZN1499999, Revenues for Nuclear Waste Fund

Program

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Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/22/2003

Add New B&R

Resp. Segment

Report Level

Fiscal Year: 2003

Change Report by B&R

Page: ZN - 123
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1500000 - ZN1502999, SPR Entitlements Program

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

ZN.15.00.00.0 No No Spr Entitlements Program

Long Title: Spr Entitlements Program

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

7/21/2003

Resp. Segment

ZN.15.01.00.0 No Yes Entitlements

Long Title: Entitlements

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Revenues From The Sale Of Entitlements Received By The Government Issued In Accordance
With The Requirements Of The Esa.

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1500000 - ZN1502999, SPR Entitlements Program

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/21/2003

Resp. Segment

ZN.15.02.00.0

No

Yes Royalties

Long Title: Royalties

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Revenues From The Sale Or Exchange Of Federal Royalty Oil.

7/21/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1600000 - ZN1601999, Revenues from Oil Royalties on Leased Land (NPR
U No. 2)

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

ZN.16.00.00.0 No No Revenues From Oil Royalties On Leased La

Long Title: Revenues From Oil Royalties On Leased Land (Npr U No. 2)

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

7/21/2003

Resp. Segment

ZN.16.01.00.0 No Yes Naval Petroleum Reserve U No. 2

Long Title: Naval Petroleum Reserve U No. 2

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: ZN - 126
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1600000 - ZN1601999, Revenues from Oil Royalties on Leased Land (NPR
U No. 2)

Program

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Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/21/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1700000 - ZN1702999, Revenues from Sales of Petroleum

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

ZN.17.00.00.0 No No Revenues From Sales Of Petroleum

Long Title: Revenues From Sales Of Petroleum

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

7/21/2003

Resp. Segment

ZN.17.01.00.0 No Yes Naval Petroleum Reserves

Long Title: Naval Petroleum Reserves

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Revenues Received From The Sale Of Naval Petroleum Reserves.

Fiscal Year: 2003

Change Report by B&R

Page: ZN - 128
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1700000 - ZN1702999, Revenues from Sales of Petroleum

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/21/2003

Resp. Segment

ZN.17.02.00.0 No Yes Sale Of Naval Petroleum Reserve 1 Elk Hi

Long Title: Sale Of Naval Petroleum Reserve 1 Elk Hills

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Sale Of Naval Petroleum Reserve 1 Elk Hills

7/21/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1703000 - ZN1799999, Balances Transferred From the Naval Petroleum
and Oil Shale Reserve

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

ZN.17.03.00.0 No Yes Balances Transferred From The Naval Petr

Long Title: Balances Transferred From The Naval Petroleum And Oil Shale Reservew

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Fy 1993 And Prior Year Receipts In Excess Of Apportionment And Revenue Form The Sale Of
Gas On Sept. 30, 1995. Transfer Of Funds Required By P.L. 105-83

7/21/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: ZN - 130
Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1800000 - ZN1805999, Revenues from Sale and Transmission of Electrical Energy

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

ZN.18.00.00.0 No No Revenues From Sale And Transmission Of E

Long Title: Revenues From Sale And Transmission Of Electrical Energy

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Revenues Received From The Sale And Transmission Of Electric Energy.

10/10/2003

Resp. Segment

ZN.18.01.00.0 No Yes Alaska Power Administration

Long Title: Alaska Power Administration

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1800000 - ZN1805999, Revenues from Sale and Transmission of Electrical
Energy

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/10/2003

Resp. Segment

ZN.18.02.00.0

No

Yes Bonneville Power Administration

Long Title: Bonneville Power Administration

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

10/10/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1800000 - ZN1805999, Revenues from Sale and Transmission of Electrical
Energy

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

ZN.18.03.00.0 No Yes Western Area Power Administration

Long Title: Western Area Power Administration

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

10/10/2003

Resp. Segment

ZN.18.04.00.0 No Yes Southwestern Power Administration

Long Title: Southwestern Power Administration

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

Fiscal Year: 2003

Change Report by B&R

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Run Date: 2/12/2004

Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1800000 - ZN1805999, Revenues from Sale and Transmission of Electrical
Energy

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/10/2003

Resp. Segment

ZN.18.05.00.0 No Yes Southeastern Power Administration

Long Title: Southeastern Power Administration

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

10/10/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1900000 - ZN1919999, Other Revenue

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

ZN.19.00.00.0 No No Other Revenue

Long Title: Other Revenue

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Includes All Revenue Not Included Under Categories Elsewhere.

6/3/2003

Resp. Segment

ZN.19.01.00.0 No Yes Revenue From Collateral Funds

Long Title: Revenue From Collateral Funds

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Includes All Revenue Received On Collateral Funds.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1900000 - ZN1919999, Other Revenue

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/3/2003

Resp. Segment

ZN.19.02.00.0

No

Yes Revenue From Operation Of Schools And Co

Long Title: Revenue From Operation Of Schools And Courses

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Includes All Revenue For Tuition From The Operation Of Schools And Courses.

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1900000 - ZN1919999, Other Revenue

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

ZN.19.03.00.0 No Yes Revenue From Lease Of Uranium Bearing La

Long Title: Revenue From Lease Of Uranium Bearing Lands

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

6/3/2003

Resp. Segment

ZN.19.04.00.0 No Yes Revenue From Research Hospitals

Long Title: Revenue From Research Hospitals

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Includes All Revenue For Hospital Services Provided Patients At Research Hospitals.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1900000 - ZN1919999, Other Revenue

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/3/2003

Resp. Segment

ZN.19.05.00.0 No Yes Revenue From Sale Of Timber

Long Title: Revenue From Sale Of Timber

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1900000 - ZN1919999, Other Revenue

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

ZN.19.06.00.0 No Yes Revenue From Sale Of Nuclear Reactor

Long Title: Revenue From Sale Of Nuclear Reactor Steam Or Heat

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Includes All Revenue From Sale Of Steam Or Heat Produced By Nuclear Reactors.

6/3/2003

Resp. Segment

ZN.19.07.00.0 No Yes Revenue From Sale Of Publications

Long Title: Revenue From Sale Of Publications And Other Fees Or Charges

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1900000 - ZN1919999, Other Revenue

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition: Includes All Revenue From The Sale Of Documents By DOE Or Its Contractors To Access, Study, And Commercial Groups Under The Industrial Development Program And Exhibit And Related Fees Or Charges.

6/3/2003

Resp. Segment

ZN.19.08.00.0

No Yes Revenue From Services - WPPSS

Long Title: Revenue From Services - WPPSS

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Includes The Added Factor And Depreciation Chargeable To The WPPSS Project.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1900000 - ZN1919999, Other Revenue

Program

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Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/3/2003

Resp. Segment

ZN.19.10.00.0 No No Revenue from Reimbursable and Co-Operati

Long Title: Revenue from Reimbursable and Co-Operative work

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Revenue from Reimbursable and Co-Operative work

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1900000 - ZN1919999, Other Revenue

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

ZN.19.10.01.0 No Yes Federal Administrative Charge - Public

Long Title: Federal Administrative Charge - Reimbursable and Co-Operative Work - Public

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - NON-FEDERAL

Definition: Reimbursable and Co-Operative Work - Public

6/2/2003

Resp. Segment

ZN.19.10.02.0 No Yes Fed Admin Chg - Tech Tran Act -Public

Long Title: Federal Administrative Charge - Technology Transfer Activities - Public

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - NON-FEDERAL

Definition: Technology Transfer Activities - Public

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1900000 - ZN1919999, Other Revenue

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/2/2003

Resp. Segment

ZN.19.10.03.0

No Yes Fed Admin Chg - Reimb Wrk - Oth Fed Agen

Long Title: Federal Administrative Charge - Reimbursable Work - Other Federal Agencies

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - FEDERAL

Definition: Reimbursable Work - Other Federal Agencies

10/27/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1900000 - ZN1919999, Other Revenue

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

ZN.19.11.00.0 No Yes Revenue From Donations To The American M

Long Title: Revenue From Donations To The American Museum of Science And Energy

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - FEDERAL

Definition: Revenue From Donations To The American Museum of Science And Energy

10/27/2003

Resp. Segment

ZN.19.12.00.0 No Yes Rev from Donations to NNM Fire Fund

Long Title: Revenue from Donations to the Northern New Mexico Fire Recovery Fund

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - FEDERAL

Definition: Revenue from Donations to the Northern New Mexico Fire Recovery Fund

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1900000 - ZN1919999, Other Revenue

Program

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Control

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Change

B&R Code

Date

If Changed

Type of Change

10/27/2003

Resp. Segment

ZN.19.19.00.0

No

No

Miscellaneous Revenue From Other Sources

Long Title: Miscellaneous Revenue From Other Sources

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - FEDERAL

Definition: Includes All Revenue From Miscellaneous Other Sources.

10/27/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1900000 - ZN1919999, Other Revenue

Program

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Control Report

Level Level

Short Title

Last
Change
Date

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B&R Code
If Changed

Type of Change

ZN.19.19.01.0 No No Related To Uranium Programs Activities

Long Title: Related To Uranium Programs Activities

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Miscellaneous Revenues From Uranium Programs Activities.

10/27/2003

Resp. Segment

ZN.19.19.01.1 No Yes Foreign

Long Title: Foreign

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1900000 - ZN1919999, Other Revenue

Program

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Control Report

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Change

Date

Previous

B&R Code

If Changed

Type of Change

10/27/2003

Resp. Segment

ZN.19.19.01.2

No

Yes Domestic

Long Title: Domestic

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

10/27/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1900000 - ZN1919999, Other Revenue

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

ZN.19.19.01.3 No Yes Other Federal Agencies

Long Title: Other Federal Agencies

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Reimbursements From Naval Reactors For Highly Enriched Uranium Shutdown Activities.

10/27/2003

Resp. Segment

ZN.19.19.02.0 No Yes Related To General Administration

Long Title: Related To General Administration

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1900000 - ZN1919999, Other Revenue

Program

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Control Report

Level Level

Short Title

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Change

Date

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B&R Code

If Changed

Type of Change

10/27/2003

Resp. Segment

ZN.19.19.03.0

No Yes Other Than Uranium Programs Activities

Long Title: Other Than Uranium Programs Activities And General Administration

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

10/27/2003

Resp. Segment

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1900000 - ZN1919999, Other Revenue

Program

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Control Report

Level Level

Short Title

Last
Change
Date

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B&R Code
If Changed

Type of Change

ZN.19.19.04.0 No Yes Proceeds of Asset Sales, Offsetting Rece

Long Title: Proceeds of Asset Sales, Offsetting Receipts

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Includes proceeds from the sale of excess assets that are returned to the Department's Account, 892232, Proceeds of Department of Energy Asset Sales.

6/6/2003

Add New B&R

Definition
Resp. Segment

Report Level

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN2000000 - ZN2099999, Revenue - SPRO Drawdown

Program

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Control

Report

Level

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Short Title

Last
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Date

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B&R Code
If Changed

Type of Change

ZN.20.00.00.0 No No Revenue SPR Oil

Long Title: Revenue SPR Oil

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

7/21/2003

Resp. Segment

ZN.20.01.00.0 No Yes Revenue SPR Drawdown

Long Title: Revenue SPR Drawdown

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Revenue SPR Drawdown

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN2000000 - ZN2099999, Revenue - SPRO Drawdown

Program

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B&R Code
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Type of Change

7/21/2003

Resp. Segment

ZN.20.02.00.0 No Yes Revenue in Oil from SPR Leases

Long Title: Revenue in Oil from SPR Leases

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Revenue in Oil from SPR Leases

7/21/2003

Resp. Segment

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN2000000 - ZN2099999, Revenue - SPRO Drawdown

Program

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Control Report

Level Level

Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

ZN.20.03.00.0 No Yes Revenue SPR Exchange of Oil

Long Title: Revenue SPR Exchange of Oil

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Revenue SPR Exchange of Oil

7/21/2003

Resp. Segment

ZN.20.06.00.0 No Yes Revenues of Distillate Reserves

Long Title: Revenues of Distillate Reserves

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes all revenues received from the sale of Distillate Reserves.

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN2000000 - ZN2099999, Revenue - SPRO Drawdown

Program

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Type of Change

7/21/2003

Resp. Segment

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN2100000 - ZN2100000, Revenue - FERC

Program

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Control Report

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Short Title

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If Changed

Type of Change

ZN.21.00.00.0 No Yes Revenue - Ferc

Long Title: Revenue - Ferc

Business Line: OTHER PROGRAMS

Responsibility Segment: FEDERAL ENERGY REGULATORY COMMISSION

Definition: Revenues From Licensing Fees, Inspection Services And Other Services And Collections.

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN2200000 - ZN2202999, Co-Sponsor Contributions to the Superconducting
Super Collider

Program

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Control

Report

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

ZN.22.00.00.0 No No Co-Sponsor Contributions To The Supercon

Long Title: Co-Sponsor Contributions To The Superconducting Super Collider

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Includes All Offsetting Receipts Derived From An Irrevocable Trust Holding A Contribution
From A Co-Sponsor Associated With The Superconducting Super Collider Project. Revenues
Must Be Equal Or Greater Than Costs.

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN2200000 - ZN2202999, Co-Sponsor Contributions to the Superconducting
Super Collider

Program

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Control

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If Changed

Type of Change

ZN.22.01.00.0 No No Domestic

Long Title: Domestic

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

6/3/2003

Resp. Segment

ZN.22.01.01.0 No Yes State Of Texas

Long Title: State Of Texas

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN2200000 - ZN2202999, Co-Sponsor Contributions to the Superconducting
Super Collider

Program

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Type of Change

6/3/2003

Resp. Segment

ZN.22.02.00.0

No

Yes Foreign

Long Title: Foreign

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN2300000 - ZN2399999, Decontamination and Decommissioning Fund

Program

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Control

Report

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Change
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B&R Code
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Type of Change

ZN.23.00.00.0 No No Decontamination And Decommissioning Fund

Long Title: Decontamination And Decommissioning Fund

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes All Contributions To The Decontamination And Decommissioning Fund For The DD Of
The Gaseous Diffusion Plants Located At Portsmouth, Ohio; Paducah, Kentucky, And Oak
Ridge, Tennessee.

7/22/2003

Resp. Segment

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN2300000 - ZN2399999, Decontamination and Decommissioning Fund

Program

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Control

Report

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Date

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B&R Code
If Changed

Type of Change

ZN.23.01.00.0 No Yes D&D Fund-Utility Assessment

Long Title: D&D Fund-Utility Assessment

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes All Collections From Domestic Utilities For Their Assessed Share Of The DD Fund And For Any Penalties Assessed.

7/22/2003

Resp. Segment

ZN.23.02.00.0 No Yes D&D Fund-Government Contribution

Long Title: D&D Fund-Government Contribution

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes All Contributions From The Government For Its Share Of The DD Fund.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN2300000 - ZN2399999, Decontamination and Decommissioning Fund

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B&R Code
If Changed

Type of Change

7/22/2003

Resp. Segment

ZN.23.03.00.0

No

No D&D Fund-Interest

Long Title: D&D Fund-Interest

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes All Interest Earned On The Money In The DD Fund.

7/22/2003

Resp. Segment

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN2300000 - ZN2399999, Decontamination and Decommissioning Fund

Program

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Control

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B&R Code
If Changed

Type of Change

ZN.23.03.01.0 No Yes Income From Investments

Long Title: Income From Investments

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Income From Investments to Include Premium and Discount Amortization, Interest Accruals,
Interest Collections on Federal Investments, and Interest Refunds as Authorized.

7/22/2003

Resp. Segment

ZN.23.03.02.0 No No Revenue from Gains/Losses from Sale of I

Long Title: Revenue from Gains/Losses from Sale of Investments

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Revenue from Gains/Losses from Sale of Investments

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN2300000 - ZN2399999, Decontamination and Decommissioning Fund

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B&R Code
If Changed

Type of Change

7/22/2003

Resp. Segment

ZN.23.03.02.1

No

Yes Revenue from Sale of Investments - Gains

Long Title: Revenue from Sale of Investments - Gains

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Revenue from Sale of Investments - Gains

7/22/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN2300000 - ZN2399999, Decontamination and Decommissioning Fund

Program

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Control Report

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Change
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Type of Change

ZN.23.03.02.2 No Yes Revenue from Sale of Investments - Losse

Long Title: Revenue from Sale of Investments - Losses

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Revenue from Sale of Investments - Losses

7/22/2003

Resp. Segment

ZN.23.04.00.0 No Yes Revenue from Other Federal Agencies

Long Title: Revenue from Other Federal Agencies

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Revenue from Other Federal Agencies

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN2300000 - ZN2399999, Decontamination and Decommissioning Fund

Program

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Type of Change

7/22/2003

Add New B&R

Long Title
Short Title
Definition
Resp. Segment

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN2400000 - ZN2404999, Asset Sales Revenues - Asset Sales Initiative (ASI)

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

ZN.24.00.00.0 No No Asset Sales Revenues - Asset Sales Initi

Long Title: Asset Sales Revenues - Asset Sales Initiative (Asi)

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Includes All Revenues From The Sale Of Excess Assets.

6/3/2003

Resp. Segment

ZN.24.01.00.0 No Yes Revenues Received From The Sale Of Exces

Long Title: Revenues Received From The Sale Of Excess Precious Metals (Asi Sales Only)

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Includes All Revenues From The Sale Of Precious Metals Inventories.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN2400000 - ZN2404999, Asset Sales Revenues - Asset Sales Initiative (ASI)

Program

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Control

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Type of Change

6/3/2003

Resp. Segment

ZN.24.02.00.0

No Yes Revenues Received From The Sale Of Exces

Long Title: Revenues Received From The Sale Of Excess Personal Property (Asi Sales Only)

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Includes All Revenues From The Sale Of Excess Personal Property.

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN2400000 - ZN2404999, Asset Sales Revenues - Asset Sales Initiative (ASI)

Program

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Control

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B&R Code
If Changed

Type of Change

ZN.24.03.00.0 No Yes Revenues Received From The Sale Of Exces

Long Title: Revenues Received From The Sale Of Excess Real Property (Asi Sales Only)

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Includes All Revenues From The Sale Of Excess Real Property.

6/3/2003

Resp. Segment

ZN.24.04.00.0 No Yes Revenues Received From The Sale Of All O

Long Title: Revenues Received From The Sale Of All Other Excess Assets (Asi Sales Only)

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Includes All Revenues From The Sale Of Excess Assets Not Specifically Categorized.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN2400000 - ZN2404999, Asset Sales Revenues - Asset Sales Initiative (ASI)

Program

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Resp. Segment

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN2500000 - ZN2599999, Revenue From Sales of DOE Surplus Natural Uranium Hexafluoride (UF6)

Program

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Control

Report

Level

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B&R Code
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Type of Change

ZN.25.00.00.0 No No Revenue From Sales Of Doe Surplus UF6

Long Title: Revenue From Sales Of DOE Surplus Natural Uranium Hexafluoride (UF6)

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Includes All Revenues From The Sales Of Departmental Surplus Uranium Hexafluoride (UF6) Sold As U-308 And Conversion Services

6/3/2003

Resp. Segment

ZN.25.01.00.0 No Yes Foreign Sales

Long Title: Foreign Sales

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN2500000 - ZN2599999, Revenue From Sales of DOE Surplus Natural Uranium Hexafluoride (UF6)

Program

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B&R Code
If Changed

Type of Change

6/3/2003

Resp. Segment

ZN.25.02.00.0 No Yes Domestic Sales

Long Title: Domestic Sales

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

6/3/2003

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN2500000 - ZN2599999, Revenue From Sales of DOE Surplus Natural Uranium Hexafluoride (UF6)

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Control

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B&R Code
If Changed

Type of Change

ZN.25.03.00.0 No Yes Sales To Other Federal Agencies

Long Title: Sales To Other Federal Agencies

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

6/3/2003

Resp. Segment

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN2600000 - ZN2699999, USEC Revolving Fund

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Control Report

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Type of Change

ZN.26.00.00.0 No No USEC Revolving Fund

Long Title: USEC Revolving Fund Investment Activity

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: USEC Revolving Fund Investment Activity (95X4054)

6/3/2003

Resp. Segment

ZN.26.01.00.0 No Yes USEC Contribution

Long Title: USEC Contribution

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: USEC Contribution

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN2600000 - ZN2699999, USEC Revolving Fund

Program

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Type of Change

6/3/2003

Resp. Segment

ZN.26.02.00.0

No

No USEC Revenues from Investments

Long Title: USEC Revenues from Investments

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: USEC Revenues from Investments

6/3/2003

Resp. Segment

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN2600000 - ZN2699999, USEC Revolving Fund

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Control Report

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Type of Change

ZN.26.02.01.0 No Yes USEC Income from Investments

Long Title: USEC Income from Investments

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: USEC Income from Investments

6/3/2003

Resp. Segment

ZN.26.02.02.0 No No USEC Gains/Losses from Sale

Long Title: USEC Gains/Losses from Sale of Investments

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: USEC Gains/Losses from Sale of Investments

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN2600000 - ZN2699999, USEC Revolving Fund

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Type of Change

6/3/2003

Resp. Segment

ZN.26.02.02.1

No Yes Revenue from Sale of Investments - Gains

Long Title: Revenue from Sale of Investments - Gains

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Revenue from Sale of Investments - Gains

6/3/2003

Resp. Segment

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN2600000 - ZN2699999, USEC Revolving Fund

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Type of Change

ZN.26.02.02.2 No Yes Revenue from Sale of Investments - Losse

Long Title: Revenue from Sale of Investments - Losses

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Revenue from Sale of Investments - Losses

6/3/2003

Resp. Segment

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN2700000 - ZN2799999, Interest Revenue

Program

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Control Report

Level

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Change
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B&R Code
If Changed

Type of Change

ZN.27.00.00.0 No Yes Interest Revenue

Long Title: Interest Revenue

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Interest Revenue

6/3/2003

Resp. Segment

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN3000000 - ZN3099999, Revenues from the HQ Working Capital Fund

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Control

Report

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Date

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B&R Code
If Changed

Type of Change

ZN.30.00.00.0 No No Revenues From The HQ WCF

Long Title: Revenues From The HQ Working Capital Fund

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

6/3/2003

Resp. Segment

ZN.30.10.00.0 No No Revenue From Payroll(WCF)

Long Title: Revenue From Payroll(WCF)

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

Fiscal Year: 2003

Change Report by B&R

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Assistant Secretary Range: ZN3000000 - ZN3099999, Revenues from the HQ Working Capital Fund

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Type of Change

6/3/2003

Resp. Segment

ZN.30.10.15.0

No

Yes Revenue From Payroll(WCF)

Long Title: Revenue From Payroll(WCF)

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

6/3/2003

Resp. Segment

Fiscal Year: 2003

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Type of Change

ZN.30.10.60.0 No Yes Revenues From The Sale Of CHRIS Services

Long Title: Revenues From The Sale Of CHRIS Services

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Revenues From The Sale Of CHRIS Services

6/3/2003

Resp. Segment

ZN.30.10.70.0 No Yes Revenues from Sales of Competitive Sourc

Long Title: Revenues from Sales of Competitive Sourcing Services

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Revenues from Sales of Working Capital Fund activities related to studies and support for DOE Competitive Sourcing.

Fiscal Year: 2003

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Type of Change

6/3/2003

Resp. Segment

ZN.30.20.00.0

No

No Revenues From Sales Of Admin Servs

Long Title: Revenues From Sales Of Administrative Services

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

6/3/2003

Resp. Segment

Fiscal Year: 2003

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Type of Change

ZN.30.20.41.0 No Yes Revenues From Sales Of Supplies

Long Title: Revenues From Sales Of Supplies

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

6/3/2003

Resp. Segment

ZN.30.20.42.0 No Yes Revenues From Sales Of Mail Services

Long Title: Revenues From Sales Of Mail Services

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

Fiscal Year: 2003

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Type of Change

6/3/2003

Resp. Segment

ZN.30.20.43.0

No

Yes Revenues From Sales Of Photocopying Serv

Long Title: Revenues From Sales Of Photocopying Service

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

6/3/2003

Resp. Segment

Fiscal Year: 2003

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Type of Change

ZN.30.20.44.0 No Yes Revenues From Sales Of Printing & Graphi

Long Title: Revenues From Sales Of Printing & Graphics

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

6/3/2003

Resp. Segment

ZN.30.20.45.0 No Yes Revenues From Sales Of Building Services

Long Title: Revenues From Sales Of Building Services

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

Fiscal Year: 2003

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Type of Change

6/3/2003

Resp. Segment

ZN.30.30.00.0

No

No Revenues From Sales Of Information Mgmt

Long Title: Revenues From Sales Of Information Mgmt Services

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

6/3/2003

Resp. Segment

Fiscal Year: 2003

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation
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Type of Change

ZN.30.30.41.0 No Yes Revenues From Sales Of Telecommunication

Long Title: Revenues From Sales Of Telecommunications Service

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

6/3/2003

Resp. Segment

ZN.30.30.42.0 No Yes Revenues From Sales Of Office Automation

Long Title: Revenues From Sales Of Office Automation Services

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

Fiscal Year: 2003

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN3000000 - ZN3099999, Revenues from the HQ Working Capital Fund

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Type of Change

6/3/2003

Resp. Segment

ZN.30.30.43.0

No

Yes Revenues From Sales Of Networking Servic

Long Title: Revenues From Sales Of Networking Services

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

6/3/2003

Resp. Segment

Fiscal Year: 2003

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN3000000 - ZN3099999, Revenues from the HQ Working Capital Fund

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Type of Change

ZN.30.40.00.0 No No Revenues From Sales Of Procurement Servi

Long Title: Revenues From Sales Of Procurement Services

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

6/3/2003

Resp. Segment

ZN.30.40.41.0 No Yes Revenues From Sales Of Contract Audits

Long Title: Revenues From Sales Of Contract Audits

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

Fiscal Year: 2003

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Assistant Secretary Range: ZN3000000 - ZN3099999, Revenues from the HQ Working Capital Fund

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Type of Change

6/3/2003

Resp. Segment

ZN.30.40.42.0

No

Yes Revenues From Sales Of Contract Closeout

Long Title: Revenues From Sales Of Contract Closeouts

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

6/3/2003

Resp. Segment

Fiscal Year: 2003

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN3000000 - ZN3099999, Revenues from the HQ Working Capital Fund

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Type of Change

ZN.30.50.00.0 No No Executive Information Service

Long Title: Executive Information Service

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

6/3/2003

Resp. Segment

ZN.30.50.20.0 No Yes Executive Information Service (WCF)

Long Title: Executive Information Service (WCF)

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

Fiscal Year: 2003

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN3000000 - ZN3099999, Revenues from the HQ Working Capital Fund

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Type of Change

6/3/2003

Resp. Segment

ZN.30.50.30.0

No

Yes Revenues From The Sale Of Access To The

Long Title: Revenues From The Sale Of Access To The Online Learning Center

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Revenues From The Sale Of Access To The Online Learning Center

6/3/2003

Resp. Segment

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN4000000 - ZN4010999, Imputed Financig Sources

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Type of Change

ZN.40.00.00.0 No No Imputed Financing Sources

Long Title: Imputed Financing Sources

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Includes All Imputed Financing Sources Recognized On DoeS Financial Statements For Costs
Funded By Other Agencies On Behalf Of The Department.

6/3/2003

Resp. Segment

ZN.40.10.00.0 No Yes Opm Benefits

Long Title: Opm Benefits

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN4000000 - ZN4010999, Imputed Financig Sources

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Type of Change

Definition: Includes All Opm Imputed Financing Sources For Doe Employee Pensions, Post Retirement Health Benefits, And Life Insurance.

6/3/2003

Resp. Segment

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Budget & Reporting Code Changes for the Period: 4/16/2002 - 11/30/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN4020000 - ZN5099999, Judgement Fund

Program

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Type of Change

ZN.40.20.00.0 No Yes Judgment Fund

Long Title: Judgment Fund

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Includes All Judgement Fund Financing Sources From The Department Of The Treasury

6/3/2003

Resp. Segment

ZN.40.50.00.0 No Yes Energy Employees' Occupational Illness P

Long Title: Energy Employees' Occupational Illness Program - Imputed Financing Source

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: For imputed financing source associated with changes in the estimated liability for the Energy Employees' Occupational Illness Program as determined by the Department of Labor.

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN4020000 - ZN5099999, Judgement Fund

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Type of Change

6/3/2003

Resp. Segment

ZN.50.00.00.0 No Yes FEMP Project Financing Program Revenue

Long Title: FEMP Project Financing Program Revenue

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Revenue From Other Federal Agencies And Other Beneficiaries Of Federal Energy Savings Performance Contracts And Other Privately Financed Mechanisms In Return For Assisting Agencies In Achieving Energy Efficiency Within Their Federal Facilities And Operations By Use Of Privately Financed, Energy Savings Performance Contracts, And Other Private Financing Mechanisms. The Revenues And Other Monies May Be Retained By The Department Of Energy, Until Expended, And Used Only For The Purpose Of Assisting Other Federal Agencies In Achieving Even Greater Energy Efficiency, Water Conservation, And Use Of Renewable Energy, By Means Of Privately Financed Mechanisms, Including Energy Savings Performance Contracts

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN4020000 - ZN5099999, Judgement Fund

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Resp. Segment